

#### **Citizens Advisory Committee (CAC) Meeting**

Marion County – Library Headquarters, Meeting Room B 2720 E. Silver Springs Blvd., Ocala, FL 34470

June 13, 2023 1:00 PM

#### **AGENDA**

- 1. CALL TO ORDER AND ROLL CALL
- 2. PROOF OF PUBLICATION
- 3. CONSENT AGENDA
  - A. May 9, 2023 Meeting Minutes
- 4. ACTION ITEMS
  - **A.** Functional Classification Process, Marion County

    FDOT is seeking approval of the Functional Classification of Roadways in Marion County
  - B. Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) Amendment #6

Staff will present an amendment to the TIP for approval

C. <u>Draft Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Approval</u>

Staff is seeking approval of the draft FY 2024 to 2028 TIP

- **D.** Commitment to Zero Safety Action Plan Update

  Staff is seeking approval/endorsement of an update to the Action Plan
- 5. COMMENTS BY FDOT
  - A. Construction Report
- 6. COMMENTS BY TPO STAFF
  - A. 2023 Traffic Counts Report
  - **B.** Apportionment Process
  - C. PROTECT Grant Cycle
  - D. Joint CAC/TAC Meeting
- 7. COMMENTS BY CAC MEMBERS
- 8. PUBLIC COMMENT (Limited to 2 minutes)
- 9. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Citizens Advisory Committee will be held on August 8, 2023



#### Citizens (CAC) and Technical (TAC) Advisory Committee Joint Meeting

Marion County – Library Headquarters, Meeting Room C 2720 E. Silver Springs Blvd., Ocala, FL 34470 3:30 PM

#### **MINUTES**

#### **CAC Members Present:**

Matt Fabian Brandon Cave Michelle Shearer Richard Howard Richard McGinley Steve Rudnianyn Travis Magamoll

#### **CAC Members Not Present:**

Davis Dinkins Suzanne Mangram

#### **TAC Members Present:**

Ji Li (Steven Neal attended as an alternate)
Elton Holland (arrived at 1:40pm)
Bob Titterington
Kenneth Odom
Noel Cooper
Eric Smith
Rakinya Hinson (Melissa McKinney attended as an alternate)

#### **TAC Members Not Present:**

Dave Herlihy Mickey Thomason Loretta Shaffer

#### **Others Present:**

Rob Balmes
Shakayla Irby
Liz Mitchell
Jim Couillard, Marion County Parks and Recreation
David Bottomley
Daniel DaGraca, Kimley-Horn
Mo Ansari, Kimley-Horn

#### **Item 1. Call to Order and Pledge of Allegiance**

Chairman Kenneth Odom called the meeting to order at 3:32pm and led the committees in the Pledge of Allegiance.

#### **Item 2. CAC Roll Call**

Chairwoman Michelle Shearer asked for a roll call. Secretary Shakayla Irby called the roll and a quorum was present.

#### **Item 3. TAC Roll Call**

Chairman Kenneth Odom asked for a roll call. Secretary Shakayla Irby called the roll and a quorum was present.

#### **Item 4. Proof of Publication**

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on May 2, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

#### **Item 5. CAC Consent Agenda**

Mr. McGinley made a motion to approve the consent agenda. Mr. Fabian seconded, and the motion passed unanimously.

#### **Item 6. TAC Consent Agenda**

Mr. Neal made a motion to approve the consent agenda. Mr. Titterington seconded, and the motion passed unanimously.

#### Item 7a. Draft 2023 List of Priority Projects (LOPP)

Mr. Balmes presented and said that on April 11, 2023, the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) reviewed a draft of the 2023 List of Priority Projects

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(LOPP). The following initial comments from the CAC and TAC were incorporated into a revised LOPP version.

- Revise the Project List header to include projects in multiple lists (e.g., I-75 interchange at NW 49th Street on Top Priorities and SIS lists)
- Move the SR 40 from end of 4 lanes to CR 314 project up in the rankings, above the I-75 interchange at U.S. 27

The CAC also recommended adding a column depicting the length of time a project had been on the LOPP and unfunded. The request would take some additional time, and would be added to the 2024 LOPP.

At the April 25, 2023 TPO Board meeting, a presentation and discussion took place involving the LOPP. At the meeting, Vice-Chair Dreyer asked all board members to submit any comments on projects and rankings to their respective staff members so they may be addressed at the TAC and CAC meeting on May 9.

TAC members were asked to share comments, project modifications and project ranking change requests at the meeting. The process would ensure a final set of LOPP lists were provided to the TPO Board for their final review and approval on May 23.

Mr. Rudnianyn said there was no interconnectivity from the County from Silver Spring Shores to SR 200 being addressed in the LOPP. He said there needed to be a connection from the South to the County and referenced 95<sup>th</sup> Street.

Chairman Odom said that would a recommendation that could be made but at the pleasure of the board. At the time the Marion Oaks Extension and Flyover SW 18th to CR 475/I-75, Flyover interstate would be higher priority.

Mr. Balmes mentioned the project Marion Oaks Extension and Flyover SW 18th to CR 475/I-75, Flyover interstate was #38 on the 2023 Non-SIS Capacity Priorities list.

#### **CAC Action:**

Mr. Howard made a motion to approve the Draft 2023 LOPP. Mr. Cave seconded, and the motion passed with Mr. Rudnianyn opposing.

#### **TAC Action:**

Mr. Cooper made a motion to approve the Draft 2023 LOPP. Mr. Titterington seconded, and the motion passed unanimously.

#### **Item 7b. Draft 2023 List of Regional Priority Projects**

Mr. Balmes presented and said in collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO developed an annual list of regionally significant transportation priority projects. Mr. Balmes went through the summarized regional lists.

#### TPO Transportation Regional Incentive Program (TRIP) List

The purpose of TRIP was to encourage partnerships for transportation projects that are regionally significant. TRIP funds were awarded by the Florida Department of Transportation (FDOT) and used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and endorsement of the project by three contiguous counties to receive consideration (2 in addition to Marion).

#### The current (2022) TPO TRIP projects:

- Marion Oaks Manor Extension Marion Oaks Manor to CR 42 Flyover at I-75
- County Road 484 SW 49th Avenue to CR 475A, Widening to Six Lanes
- NW/SW 44th Avenue SR 200 to U.S. 27, Four Lane Roadway

The TPO was seeking Committee member input and recommendations on updating, replacing or adding projects to the regional 2023 TRIP list.

## The current Strategic Intermodal System (SIS) Needs based on unfunded needs in Marion County:

- I-75 Interchange from SW 40th to SW 27th
- I-75 from Turnpike to SR 200
- I-75 from SR 200 to CR 234
- I-75 at US 27 from NW 44th to SW 35th
- I-75 Interchange at 326
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road

#### The draft 2023 SIS Priorities list of the current draft LOPP contains the following projects:

- I-75 at NW 49th Street Interchange
- I-75 at US 27 Interchange
- I-75 Interchange from SW 40th to SW 27th
- I-75 from SR 200 to CR 234 Alachua County
- I-75 from SR 91 (Turnpike) to SR 200
- I-75 at SR 326 Interchange Operations
- I-75 at SW 20th Street Interchange
- I-75 at CR 484 Interchange (add)
- I-75 at SR 200 Interchange (add)
- I-75 at CR 318 Interchange (add)
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road
- SR 326 from US 301 to old US 301 (add)
- SR 326 from CR 200A to NE 36th (add)

#### Tier 3 SunTrail Projects

The current Tier 3 SunTrail regional projects list contains four projects in Marion County.

- Santos to Baseline Trail Santos to Baseline Trailhead Part of Heart of Florida Trail
- Pruitt Trail Pruitt Trailhead to Bridges Road Trailhead Part of Heart of Florida Trail

- Silver Springs to Mount Dora Part of Heart of Florida Trail
- Nature Coast Connector Dunnellon to Chiefland Part of the Nature Coast Trail

Mr. Balmes said the TPO was seeking input and recommendations on updating, replacing or adding projects to the regional 2023 TRIP list.

The committees engaged in discussion of the presented projects with a focus on the added Interchange projects on the SIS Needs.

Chairman Odom suggested next year when it was time to review the List of Regional Priorities there needed to be more scrutiny on the list to alleviate redundancy that was not needed.

Mr. Couillard, Director of Marion County Parks and Recreation gave comments and said about a month ago Governor DeSantis signed Senate Bill 106 and it was a good Bill for shared-use trails. The funding was \$25 million a year with an increase to \$50 million a year with a one-time allocation of \$200 million a year to kick-start trail projects across the state. FDOT would be managing the funding and focusing on Regional Significant Trails. Anything that had to do with the Heart of Florida Loop Trail was a great opportunity. Mr. Couillard said anytime a project was not Regionally Significant it would get knocked down a few ranks for scoring on the new applications FDOT would be pushing out. He mentioned that the Silver Springs to Mount Dora Trail may not be a part of the Heart of Florida.

Chairman Odom mentioned that the County received an award from Tallahassee to design and construct the Pennsylvania Avenue Trail in Dunnellon which would be a connector to the Heart of Florida Loop.

#### **CAC Action:**

Mr. McGinley made a motion to approve the proposed four regional priorities list for submission to the Central Florida MPO Alliance. Mr. Howard seconded, and the motion passed unanimously.

#### **TAC Action:**

Mr. Titterington made a motion to approve the proposed four regional priorities list for submission to the Central Florida MPO Alliance. Mr. Neal seconded, and the motion passed unanimously.

#### Item 8a. Draft Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP)

Mr. Balmes presented the draft Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) and said the TIP was made available for public review and comment on May 2, 2023.

The draft TIP public involvement process is from May 2 to June 16. A formal presentation of the draft TIP would be provided at the committee meetings on May 9. The draft TIP will be presented again at the June 13 meeting to include a summary of public and partner feedback on the projects and document.

Key highlights of the FY 2024 to 2028 draft TIP:

- **Public and Partner Review Period:** The review period is from May 2 to June 16, 2023. TPO Board adoption scheduled for June 27.
- **TIP Projects and Funding:** The draft contains 63 projects, grant programs and ongoing maintenance activities, totaling \$373.5 million of funding. The breakdown by source is:
  - o \$209.2 million State (56%);
  - o \$148.6 million Federal (39.8%); and
  - o \$4.2 million Local (4.2%).
- **TIP Interactive Map:** The TIP online interactive map for the public to view projects with specific locations may be found at the TPO TIP project page.
- **TIP Document Organization:** To TPO continues to publish a TIP document that is a public-friendly resource while not compromising the importance of meeting federal and state requirements. The TIP contains summary pages for each programmed project. Projects continue to be organized by the following major categories for ease of reference by the general public.
  - o Interstate (I-75)
  - o U.S. Routes
  - State and Local Routes
  - o Bicycle and Pedestrian
  - Aviation (Airport)
  - o Transit, Funding, Grants
  - o ITS and Maintenance

New Projects in the FY 2024 to FY 2028 TIP included (13) Thirteen Projects:

- I-75 Sign Structure Replacements Bridge Repair/ Rehabilitation
- U.S. 41 from SW 110<sup>th</sup> Street to SR 40 Capacity (Widening to 4 lanes)
- U.S. 27 from Sumter Co. to U.S. 301 Resurfacing
- U.S. 301/441/27 "Gap" 17 Electric Vehicles Electric Vehicle Charging
- County Road 42 at County Road 25 Intersection/ Turn Lane
- SR 40 (Silver Springs) at SW 27th Ave. Intersection/ Turn Lane
- SR 40 from CR 314 to CR 314A Right-of-way for future Capacity (widening to 4 lanes)
- SR 40 from CR 314A to Levy Hammock Environmental Work for future Capacity (widening to 4 lanes)
- SR 40 from SW 80th Ave. to SW 52nd Ave. Resurfacing
- SR 40 from U.S. 441 (Pine) to 25th Avenue Resurfacing
- SR 40 from 25th Avenue to NE 64th Ave. Resurfacing
- SR 40 from 25 NE 64th Ave. to Lake Co. Resurfacing
- SR 200 at SW 60th Avenue Intersection/ Turn Lane

**Aviation Projects:** 8 Projects (4 MC, 4 OCF)

SunTran Funding: 3 Major Grants (FTA, Local Funding)

Marion Transit Funding: (FTA, Local Funding) **TPO Funding:** Improvements (FHWA – CPG Grants)

Mr. Odom asked if there would be a road diet on 8<sup>th</sup>?

Mr. Cooper said the road diet had already been completed and it would be four roundabouts with some landscaping. The City was still finalizing the details.

#### Item 8b. Draft 2050 Long Range Transportation Plan (LRTP) Scope of Work

Mr. Balmes presented and said the Long-Range Transportation Plan (LRTP) is one of the TPO's core federally required planning documents. The TPO is required every five years to update and adopt the LRTP and include a new horizon year (2050). The adoption date of the revised 2050 LRTP would by November 24, 2025.

The TPO would be soliciting professional services to support the development of the 2050 LRTP. The current estimated timeframe for the 2050 LRTP development process would be from end of calendar year 2023 to 2025. A draft Scope of Work, outlining the tasks and activities associated with the LRTP update was provided to the committee.

A team was being formed to serve on a selection panel for a Request for Qualifications (RFQ) process, which was anticipated to take place from July to September.

#### **Item 9. Comments by FDOT**

Ms. Melissa McKinney gave the following updates:

- Moving Florida Forward State budget included \$4 billion (TIP, STIP, and LRTP amendments would be needed if the budget was approved). FDOT was still working with Tallahassee on District projects.
- The 2050 LRTP revenue forecast was not available at the MPOAC meeting however, Central Office was expecting the information to be ready within two weeks and would send it out.
- Apportionment Plan Boundary Map- mid May Central Office would send official notification to MPOs that Census data is available and that would start the 180-day block for MPOs to submit their proposed apportionment plans.
- The Construction Report was provided in the committee packet.

#### **Item 10. Comments by TPO Staff**

Mr. Balmes said he had been contacted by the City of Dunnellon asking if any of the other jurisdictions had a policy or formal procedure for the conversion of streets from two way to one way.

Mr. Holland said the County did not have a formal process and that it would be specific to assessing the purpose, traffic, and need for the conversion. It would also include a lot of public involvement.

Mr. Cooper said the City of Ocala would conduct a traffic study of the area followed by a City Council workshop to get feedback and input. The conversion would require City Council approval.

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Mr. Holland asked which roads were Dunnellon referring to.

Mr. Balmes said that Dunnellon did not specify, however he was sure it was no major roadway.

Mr. Balmes also mentioned that Ms. Hinson provided funding information on the following projects that were referenced at the previous CAC meeting:

- I-75 resurfacing project from Sumter County to SR 200 \$30 million
- CR 484 from 20<sup>th</sup> to 475 operational project \$21 million

Mr. Balmes also said he conducted some research about the correlation between enforcement and improvements to safety, a topic that came up at the previous CAC meeting. There appeared to be a correlation with targeted enforcement and altering driver behaviors according to the research. Mr. Balmes said he would share the information he researched with the committee.

#### **Item 11. Comments by CAC Members**

There were no comments by CAC Members.

#### **Item 12. Comments by TAC Members**

Mr. Cooper said the City of Ocala would be removing unwarranted traffic signals in the Downtown Ocala area beginning Thursday.

#### **Item 13. Public Comments**

Mr. David Bottomley gave comments regarding the importance of all parks being ADA compliant and accessible to all.

#### Item 14. Adjournment

(	Chairman	Od	om	ad	journec	l tł	1e	meetii	ng	at	2:	19	pm	ı.

Respectfully Submitted By:
Shakayla Irby, TPO Administrative Assistant



**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** Functional Classification Map Review, Florida Department

of Transportation (FDOT)

#### **Summary**

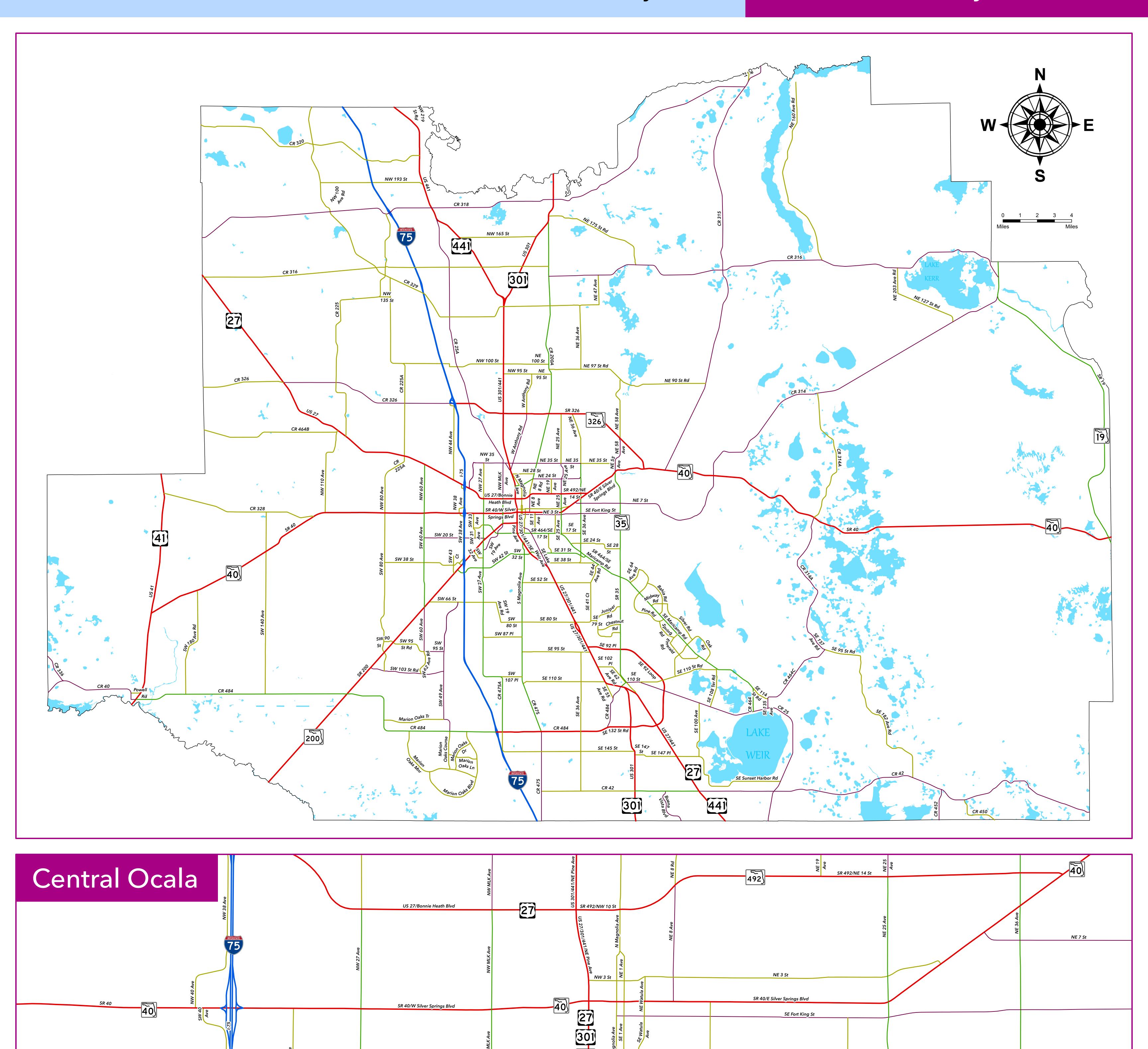
At the April 11 TAC meeting, FDOT District Five presented an overview presentation regarding Functional Classification process and discussed the schedule for completion. The committees will be asked at the June 13 meeting to provide a final review and approval of the Functional Classification Map for Marion County. The TPO Board will be asked to approve the map for Marion County at the June 27 meeting.

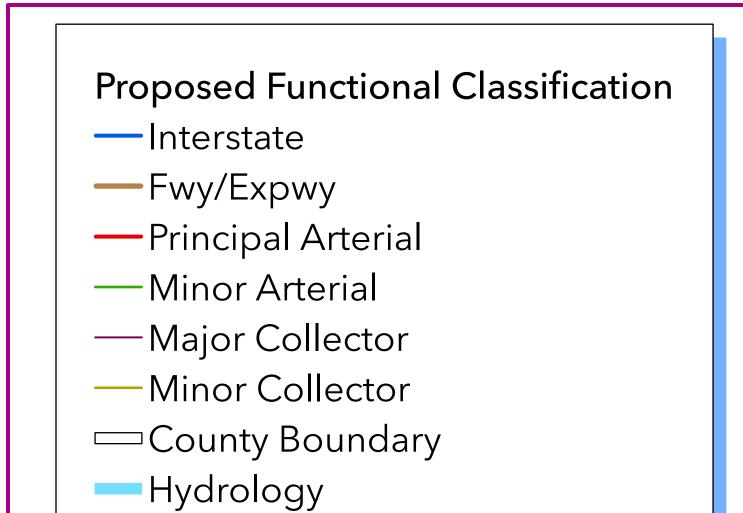
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#### Recommendation(s)

TPO staff is requesting your review and approval.

If you have any questions, please contact me at 438-2631.





The 2020 Functional Classification of Public Roadways is a decennial effort mandated by the Federal Highway Administration (FHWA).

It is headed by the Florida Department of Transportation (FDOT) with participation from the public, as well as our local agency partners.



SR 464/SE 17 St

U.S. Department of Transportation

Federal Highway Administration



SE 17 St

SW 13 St



**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** Amendment #6 of FY 2023 to 2027 Transportation

**Improvement Program (TIP)** 

#### **Summary**

Per the request of the Florida Department of Transportation (FDOT), two projects are proposed to be amended to the Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP).

#### FM# 450948-1: SR 40 from NE 64th Avenue to Lake County Line

- Resurfacing of SR 40 (25.7 miles)
- Preliminary Engineering (PE) and Construction (CST) phases
- Funds to be added to FY 2024, 2026
- Total: \$24,831,080

#### FM# 450951-1: SR 40 from NE 25th Avenue to NE 64th Avenue

- Resurfacing of SR 40 (4.2 miles)
- Preliminary Engineering (PE) and Construction (CST) phases
- Funds to be added to FY 2024, 2026
- Total: \$11,953,924

#### Attachment(s)

- FDOT TIP Amendment Request
- TIP Proposed Amended Project Pages
- FY 2023 to 2027 TIP document

#### **Recommendation(s)**

TPO staff is requesting your review and approval.

If you have any questions regarding the proposed TIP amendment, please contact me at 438-2631.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

May 5, 2023

Mr. Robert Balmes, AICP, CTP, Executive Director Ocala-Marion Transportation Planning Organization (TPO) 2710 E Silver Springs Blvd Ocala, FL 34470

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO amend the FY 2022/23-2026/27 TIP.

To prepare for the new state fiscal year beginning on July 1, 2023, we have identified projects programmed in FY 2024 also requiring amendments to the current TIP. FDOT is requesting the TPO act on amending the additional FY 2024 projects listed in the table below.

Projects #450948-1 and #450951-1 are projects programmed in FY 2024 and are requested to be added to the current TIP to prevent delay of production. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the projects moving forward. These projects are included in the FY 2024-2028 TIP.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project	Project	Length	Phase	Fund	Amount	FY
	Description	Limits			Source		
450948-1	SR 40	NE 64 <sup>th</sup>	25.712	PE	ACSM	\$ 50,000	2024
		Ave to	miles		DIH	\$ 10,000	
		Lake			SM	\$ 1,800,379	
		County		Phase	SN	\$ 99,621	
		Line		Total		\$ 1,960,000	

				Phase Total Project Total	ACNR DDR DIH DS SL SM SN	\$ 10,900,000 \$ 2,254,345 \$ 10,900 \$ 9,501,143 \$ 10,900 \$ 7,465 \$ 186,327 <b>\$ 22,871,080</b> \$ 24,831,080	2026
450951-1	SR 40	25 <sup>th</sup> Ave to NE 64 <sup>th</sup> Ave	4.244 miles	PE Phase Total CST Phase Total  Project Total	ACSL DIH ACNR DIH DS SL	\$ 2,050,000 \$ 10,000 \$ 2,060,000 \$ 5,450,000 \$ 10,900 \$ 3,364,397 \$ 1,068,627 \$ 9,893,924 \$ 11,953,924	2024

As always, feel free to contact the Liaison Group at <a href="mailto:D5-MPOLiaisons@dot.state.fl.us">D5-MPOLiaisons@dot.state.fl.us</a> if you would like to discuss further.

Sincerely,

Rakinya Hinson MPO Liaison

**FDOT District Five** 

c: Kellie Smith, FDOT

Katherine Alexander-Corbin, FDOT

Melissa McKinney, FDOT

Jennifer Link, FDOT

FDOT D5 MPO Liaisons

FDOT D5 Work Program

FDOT D5 Local Programs



#### **Project:** SR 40 from 25th Avenue to NE 64th Avenue

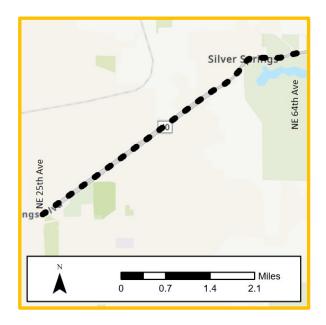
Project Type: Resurfacing

FM Number: 4509511

Lead Agency: FDOT

Length: 4.24 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



#### **Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$11,953,924

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSL	Federal	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$0	\$5,450,000	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$3,364,397	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$0	\$1,068,627	\$0	\$1,068,627
Total:			\$0	\$2,060,000	\$0	\$9,893,924	\$0	\$11,953,924



#### **Project:** SR 40 from NE 64th Avenue to Lake County Line

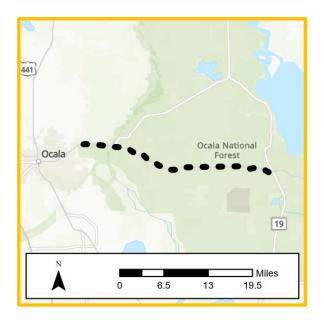
Project Type: Resurfacing

FM Number: 4509481

Lead Agency: FDOT

Length: 25.7 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



#### **Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$24,831,080

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSM	Federal	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$0	\$1,800,379	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$0	\$99,621	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$0	\$10,900,000	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$0	\$2,254,345	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$9,501,143	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$0	\$7,465	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$0	\$186,327	\$0	\$186,327
Total:			\$0	\$1,960,000	\$0	\$22,871,080	\$0	\$24,831,080



Website: Ocalamariontpo.org

# **Transportation Improvement Program**

Fiscal Years 2023 to 2027



Adopted June 28, 2022

Amendment 1: August 23, 2022 Amendment 2: November 29, 2022 Amendment 3: January 24, 2023 Amendment 4: February 28, 2023 Amendment 5: March 28, 2023 Modification 1: May 25, 2023 Amendment 6: June 27, 2023















This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Resolution No. 23-5

#### RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENTPROGRAM (TIP) FOR FISCAL YEAR 2023 to 2027

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, intermodal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of Transportation Improvement Program for FY 2023 to 2027.

#### CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of March 2023.

By:

Craig Curry,

Attest

Robert Balmes, TPO Director

#### **Ocala Marion Transportation Planning Organization (TPO)**

#### **Governing Board Members**

Councilmember Ire Bethea Sr., City of Ocala District 2, Chair Commissioner Craig Curry, Marion County District 1, Vice-Chair

Commissioner Kathy Bryant, Marion County District 2
Councilmember Kristen Dreyer, City of Ocala District 4
Commissioner Jeff Gold, Marion County District 3
Mayor Kent Guinn, City of Ocala
Councilmember James Hilty, City of Ocala District 5
Commissioner Ronald Livsey, City of Belleview Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Commissioner Michelle Stone, Marion County District 5
Mayor Bill White, City of Dunnellon
Commissioner Carl Zalak III, Marion County District 4
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

#### **Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

#### www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

#### **Ocala Marion Transportation Planning Organization (TPO)**

#### **Governing Board Members**

Councilmember Ire Bethea Sr., City of Ocala District 2, Chair Commissioner Craig Curry, Marion County District 1, Vice-Chair

Commissioner Kathy Bryant, Marion County District 2
Councilmember Kristen Dreyer, City of Ocala District 4
Commissioner Jeff Gold, Marion County District 3
Mayor Kent Guinn, City of Ocala
Councilmember James Hilty, City of Ocala District 5
Commissioner Ronald Livsey, City of Belleview Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Commissioner Michelle Stone, Marion County District 5
Mayor Bill White, City of Dunnellon
Commissioner Carl Zalak III, Marion County District 4
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

#### **Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

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## 1. INTRODUCTION

### **Purpose**

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2023 to 2027 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis (23 C.F.R. 450.326(a)). The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

#### **Fiscal Constraint**

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

#### Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Annually Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334). The Obligated list will be updated and amended in September 2022.

## **TPO Planning Area**

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

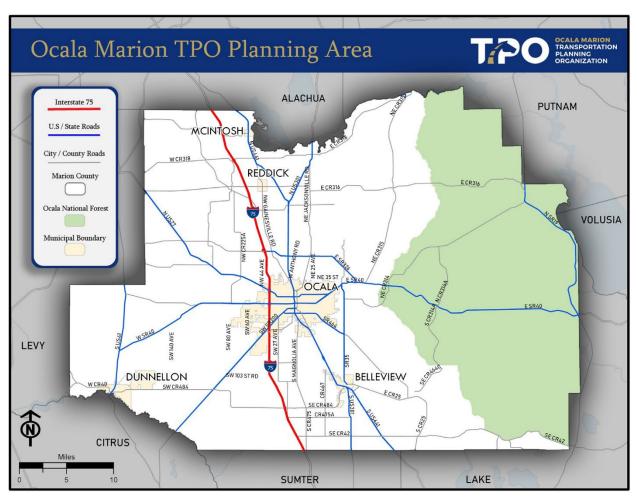


Figure 1: Map of TPO Planning Area

### **Development of the TIP**

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

#### **TPO Boards and Committees**

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in May or June of each year. In 2022, TPO staff presented the draft TIP to the TAC and CAC on May 10th and June 14th, the TPO Board on May 24th and June 28th.

#### **Public Involvement**

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<a href="https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp">https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp</a>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 3, 2022 and concluded on June 28, 2022. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each

comment, can be found in **Appendix F**. On May 3rd, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by the TPO. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

#### **Joint Certification**

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 22, 2022 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2022. The next certification review will occur from February to March of 2023.

## **Consistency with Other Plans**

The projects and project phases listed in the FY 2023 to 2027 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

#### 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in **Appendix I**. (<a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-Irtp">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-Irtp</a>).

#### Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

#### Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(https://www.fdot.gov/planning/sis/default.shtm)

#### Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

#### Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

#### Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

#### **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP will keep the TPO in compliance with both state statute and federal requirements. (https://ocalamariontpo.org/congestion-management-process-cmp)

#### **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County. SunTran is completing a major TDP update in 2022.

#### **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

#### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

#### **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

#### **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

#### **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

### **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <a href="https://etdmpub.flaetat.org/est">https://etdmpub.flaetat.org/est</a>.

## 2. PERFORMANCE MANAGEMENT

## **Performance Based Planning**

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

#### 1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#### 2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

#### **3- Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System

#### 4- System Reliability

To improve the efficiency of the surface transportation system

#### 5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#### 6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#### 7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

## **Performance Measures and Targets**

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D provides Transportation Performance Management Fact Sheets published by FDOT in April 2022.



## Safety



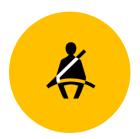
## Pavement and Bridge Condition



## **System Performance**



## Transit Asset Management and Transit Safety



## Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of "0" for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year's targets in the HSIP. The TPO is then required to either adopt FDOT's targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO is also developing Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion in 2022. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to update targets annually. The TPO updated its annual safety targets on February 22, 2022. Figure 2 displays the safety performance targets in 2022 and 2021 from FDOT and the TPO.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2022)	TPO Targets (not to exceed) (2022)	TPO Targets (not to exceed) (2021)	TPO Target Results (2021)
Number of Fatalities	0	98	97	91
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	1.96	1.98
Number of Serious Injuries	0	378	432	263
Rate of Serious Injuries per 100 Million VMT	0	8.01	8.74	5.71
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	61	50

Figure 2: Safety Performance Measure Targets and Results



## Pavement and Bridge Condition

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor

condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Pavement and Bridge Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)							
Pavement Measures										
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%							
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%							
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%							
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%							
Bridge Deck	Area Measures									
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%							
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%							

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



## **System Performance**

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS.

LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



## Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target					
Rolling Stock										
Buses	69%	0%	0%	0%	0%					
Cutaways	Cutaways 0%		0%	0%	100%					
	Equipm	ent								
Non-Revenue Vehicles	80%	0%	0%	0%	20%					
Facilities										
Maintenance Facility	0%	0%	0%	0%	0%					

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

SunTran Safety Performance Targets  Performance Targets based on collected data from the previous three years										
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Total	Safety Events (per 100k vehicle revenue miles VRM)	(VRM/ failures)			
Fixed Route Bus	0	0	1	.20	5	1.03	7,492			
ADA Paratransit	0	0	0	0	0	0	0			

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

# 3. FINANCIAL PLAN

The TIP shall include a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2023 to 2027 is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFSL	General Fund Surface Transportation Block (small urban)	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2023	2024	2025	2026	2027	Total
ACFP	\$969,054	\$47,520	\$0	\$0	\$0	\$1,016,574
ACNP	\$1,626,564	\$0	\$15,977,866	\$0	\$0	\$17,604,430
ACNR	\$8,852,307	\$0	\$9,576,547	\$16,350,000	\$0	\$34,778,854
ACSS	\$1,704,105	\$1,055,625	\$0	\$0	\$0	\$2,759,730
ACSM	\$0	\$50,000	\$0	\$0	\$0	\$50,000
ART	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
BRRP	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CARB	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000
CARL	\$674,619	\$0	\$0	\$0	\$0	\$674,619
CIGP	\$4,695,763	\$0	\$7,995,735	\$0	\$0	\$12,691,498
D	\$6,667,809	\$5,555,789	\$5,419,026	\$5,432,657	\$5,502,186	\$28,577,467
DDR	\$33,520,016	\$9,313,066	\$17,559,946	\$5,840,589	\$823,080	\$67,056,697
DIH	\$1,374,387	\$76,400	\$41,720	\$49,775	\$0	\$1,542,282
DIOH	\$0	\$34,089	\$0	\$0	\$0	\$34,089
DPTO	\$733,602	\$755,610	\$1,740,682	\$801,626	\$825,675	\$4,857,195
DRA	\$24,303,111	\$0	\$0	\$0	\$0	\$24,303,111
DS	\$7,774,011	\$0	\$400,424	\$12,865,540	\$0	\$21,039,975
DU	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
DWS	\$0	\$0	\$0	\$532,902	\$0	\$532,902
FAA	\$0	\$0	\$2,250,000	\$5,850,000	\$0	\$8,100,000
FCO	\$5,615,100	\$0	\$0	\$0	\$0	\$5,615,100
FTA	\$20,677,587	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$31,071,076
GFSL	\$28,528	\$0	\$0	\$0	\$0	\$28,528
GR23	\$10,537,000	\$0	\$0	\$0	\$0	\$10,537,000
GFEV	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
HP	\$4,283,543	\$0	\$0	\$0	\$0	\$4,283,543
LF	\$18,126,308	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$37,410,659
PL	\$898,984	\$669,715	\$676,473	\$683,366	\$683,366	\$3,611,904
RHH	\$0	\$0	\$0	\$0	\$0	\$0
SL	\$6,462,629	\$2,647,750	\$9,213,782	\$1,540,227	\$4,452,800	\$24,317,188
SM	\$0	\$1,800,379	\$0	\$7,465	\$0	\$1,807,844
SN	\$391,725	\$1,169,009	\$3,005,068	\$748,180	\$0	\$5,313,982
TALL	\$20,988	\$11,289	\$253,001	\$622,203	\$0	\$907,481
TALN	\$0	\$166,133	\$0	\$0	\$0	\$166,133
TALT	\$83,855	\$1,610,141	\$0	\$513,244	\$0	\$2,207,240
TRIP	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
TRWR	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
Total:	\$184,419,611	\$33,356,058	\$97,954,050	\$57,971,747	\$18,572,489	\$392,273,955

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$64,685,309	\$14,728,606	\$44,507,944	\$29,897,375	\$8,747,536	\$162,566,770
State	\$101,607,994	\$15,734,954	\$42,279,548	\$25,523,089	\$7,150,941	\$192,296,526
Local	\$18,126,308	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$37,410,659
Total	\$184,419,611	\$33,356,058	\$97,954,050	\$57,971,747	\$18,572,489	\$392,273,955

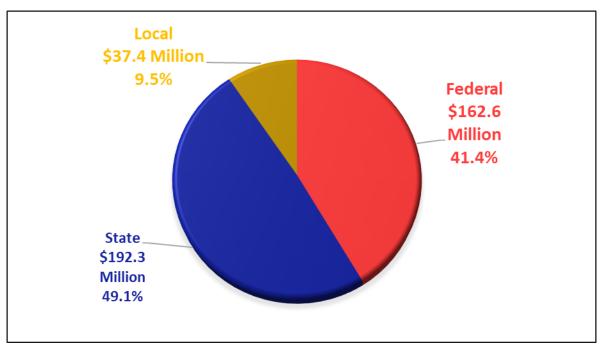


Figure 9: 5-Year Funding Summary by Source

# 4. PROJECT PRIORITIZATION PROCESS

## **Overview**

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <a href="https://ocalamariontpo.org/priority-project-list">https://ocalamariontpo.org/priority-project-list</a>.

# Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes an emphasis on projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

# **Project Ranking**

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the

2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

- 1. **Prior Year Rank**: An emphasis on prior project ranking to help support program stability and advancement toward implementation.
- 2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
- 3. **Local Funding Commitment**: Projects receive points for including a local match commitment.
- 4. **Regional Connectivity and Partnerships**: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
- 5. **Safety**: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
- 6. **Congestion Management**: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
- 7. **Multimodal**: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
- 8. **Transportation Resilience**: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
- 9. **Economic Development and Logistics**: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
- 10. **Equity**: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2022** List of Priority Projects (LOPP), Top Priorities is provided in Figure 10 on the next page. The remaining six lists may be found on the TPO's website: <a href="https://ocalamariontpo.org/priority-project-list/">https://ocalamariontpo.org/priority-project-list/</a>.

# Figure 10: 2022 List of Priority Projects (LOPP), Top Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s) FY 23 to 27 TIP Programmed Funding		Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension of NW 49th from NW 44th to NW 35th	CST	\$42,379,864		
2	433652-1	Top Priorities	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		Top Priorities	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes			CST	\$14,000,000
4		Top Priorities	NW 80th/70th from N/O SR 40 to S/O US 27	Widening to four lanes			CST	\$30,000,000
5		Top Priorities	SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction	*CST	\$9,000,000		
6		Top Priorities	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$5,000,000
7		Top Priorities	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	*CST	\$2,537,000		
8		Top Priorities	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
9	450340-1	Top Priorities	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST \$9,650,000		CST	\$4,700,000
10	237988-1	Top Priorities	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
11		Top Priorities	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$18,000,000
12	238651-1	Top Priorities	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			CST	\$37,800,000
13	433660-1	Top Priorities	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,277,299		
14	238648-1	Top Priorities	US 41 from SW 110th to North of SR 40	Widening to four lanes, sidewalks/path, shoulders			CST	\$38,100,000
15	410674-2	Top Priorities	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$110,100,000
16		Top Priorities	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	Top Priorities	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		Top Priorities	CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			DES, ROW, CST	\$35,000,000
19		Top Priorities	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
20		Top Priorities	SW 80th Avenue from north of 38th Street to SR 40	Widening of roadway to four lanes			PE, DES, ROW, CST	\$25,000,000
21		Top Priorities	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, CST	\$35,000,000

# 5. PROJECTS

# **Overview**

The FY 2023 to 2027 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support a more accessible and user-friendly format for the citizens of Marion County.

#### **Seven TIP Project Categories:**

- Interstate: I-75
- U.S. Routes: US 27, US 41, US 301, US 441
- State and Local Routes: City and County Roads, State Roads (e.g., SR 200)
- Bicycle and Pedestrian: Park Trails, Sidewalks and Trails on City, County and State Roads
- Aviation (Airport): Ocala International Airport, Marion County Airport
- Transit, Funding and Grants: Marion Transit, SunTran, TPO, Others
- ITS and Maintenance: Operations, Aesthetics, Asset Management (repaying, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2022 to 2026 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted to the TPO by FDOT in April 2022.

**Appendix K** contains a summary report and listing of transportation projects included with the annual Roll Forward TIP Amendment process (Amendment #1). The project funding amounts are part of the year one (Fiscal Year 2023) summary totals as displayed in **Figures 8** and **9**.

Figure 11 provides a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering and Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 11: Project Phase/Activity and Information Acronym List

# **TIP Online Interactive Map**

The FY 2023 to 2027 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=81b909295c9447d7adf4b38bc232adcf

# **Performance Management and TIP Projects**

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

#### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 482 at 182nd Avenue (1)	at 182nd Avenue	\$350,000
4348442	CR 482 at 182nd Avenue (2)	at 182nd Avenue	\$67,980
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$458,310
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$536,625
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$247,061
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4375962	SR 40/Silver Springs Boulevard	NW 27th Avenue to SW 7th Avenue	\$909,279
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$2,975,178
	1	Total:	\$13,322,052

# Pavement and Bridge Condition (PM2) (7 projects)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$17,416,866
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$7,571,976
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$7,095,081
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,937,992
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$4,729,689
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,054,497
4452171	SR 326	NW 12th Avenue to SR 40	\$11,875,930
		Total:	\$56,682,031

# System Performance (PM3) (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$42,379,864
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$17,767
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$1,398,654
4456881	U.S. 27/U.S. 441/Abshiver	at County Road 42	\$1,099,429
4497641	I-75 ITS Communications	I-75 Corridor, 24 miles in Marion County	\$954,356
		Total:	\$49,174,889

# **Transit Asset Management (TAM) and Transit Safety**

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$16,075,958
4424551	Block Grant Operating Assistance	\$7,790,583
	Total:	\$23,866,541

# **TIP Project Summary Pages**

Summary pages are provided in the following pages for all programmed projects and are organized by the seven project categories.

#### **Summary Page Definitions**

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.

# Interstate 75 (I-75) Projects



#### Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2,

Objective 2.1, 2.2, 2.3 (14); Goal 3,

Objective 3.2 (14)

SIS Project



#### **Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2023: Future >2027: Total Project Cost:

\$18,087,376 \$0 \$60,467,240

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	CIGP	State	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	DDR	State	\$0	\$0	\$5,046,899	\$0	\$0	\$5,046,899
CST	LF	Local	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	SA	Federal	\$0	\$0	\$630	\$0	\$0	\$630
CST	SL	Federal	\$0	\$0	\$9,213,782	\$0	\$0	\$9,213,782
CST	SN	Federal	\$0	\$0	\$3,005,068	\$0	\$0	\$3,005,068
CST	TRIP	State	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
CST	TRWR	State	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
Total:			\$0	\$0	\$42,379,864	\$0	\$0	\$42,379,864

## **Project:** SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing

FM Number: 4483761

Lead Agency: FDOT

Length: 4.47 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Project



# **Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$17,416,866

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACNP	Federal	\$1,439,000	\$0	\$0	\$0	\$0	\$1,439,000
CST	ACNP	Federal	\$0	\$0	\$15,977,866	\$0	\$0	\$15,977,866
Total:			\$1,439,000	\$0	\$15,977,866	\$0	\$0	\$17,416,866

# **Project:** I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping

FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)



# **Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0 \$411,284

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
CST	DS	State	\$0	\$0	\$400,424	\$0	\$0	\$400,424
Total:			\$0	\$0	\$411,284	\$0	\$0	\$411,284

#### Project: I-75 (SR 93) Rest Area Marion County from North of CR 484 to South of SR 200

Project Type: Rest Area Maintenance

FM Number: 4385621

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Project



#### **Description:**

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

Prior <2023: Future >2027: Total Project Cost:

\$3,364,206 \$0 \$45,743,230

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$11,499,944	\$0	\$0	\$0	\$0	\$11,499,944
CST	DIH	State	\$51,350	\$0	\$0	\$0	\$0	\$51,350
CST	DRA	State	\$24,303,111	\$0	\$0	\$0	\$0	\$24,303,111
CST	CARB	Federal	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000
CST	CARL	Federal	\$674,619	\$0	\$0	\$0	\$0	\$674,619
Total:			\$42,379,024	\$0	\$0	\$0	\$0	\$42,379,024

# **Project:** I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type: Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length: 1.13

LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

## **Description:**

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0 \$532,902

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DWS	State	\$0	\$0	\$0	\$532,902	\$0	\$532,902
Total:			\$0	\$0	\$0	\$532,902	\$0	\$532,902

#### Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) Direct Current Fast Charges (DCFCS), Phase 1

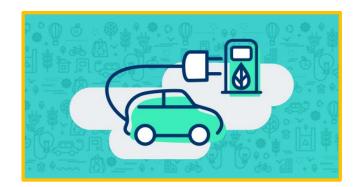
Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0

LRTP (Page #): Goal 6: Objective 6.4 (page 15)



# **Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS) along the I-75 corridor in Marion County, Phase 1.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$1,100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	GFEV	Federal	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Total:			\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

#### Project: I-75 (SR 93) From Turnpike (SR 91) to SR 200

Project Type: Planning

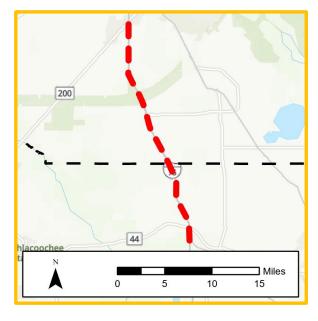
FM Number: 4436231

Lead Agency: FDOT

Length: 22.50

LRTP (Page #): Goal 2: Objectives 2.2, 2.3 (page

14);



# **Description:**

In support of the I-75 Master Plan, including community engagement, alternative concept identification and traffic analysis and modeling. The project will assist future project phases as the Master Plan identifies specific projects and segments moving forward into the Project Development and Environment (PD&E) phase.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	HP	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Total:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

Project: I-75 (SR 93) From SR 200 to CR 234

Project Type: Planning

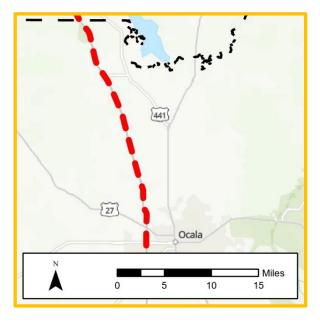
FM Number: 4436241

Lead Agency: FDOT

Length: 25.28

LRTP (Page #): Goal 2: Objectives 2.2, 2.3 (page

14);



# **Description:**

In support of the I-75 Master Plan, including community engagement, alternative concept identification and traffic analysis and modeling. The project will assist future project phases as the Master Plan identifies specific projects and segments moving forward into the Project Development and Environment (PD&E) phase.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$1,783,543

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	НР	Federal	\$1,783,543	\$0	\$0	\$0	\$0	\$1,783,543
Total:			\$1,783,543	\$0	\$0	\$0	\$0	\$1,783,543



## **Project:** SR 25 (U.S. 441) from Avenue I to the Alachua County Line

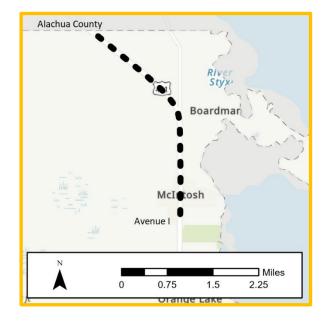
Project Type: Resurfacing

FM Number: 4452181

Lead Agency: FDOT

Length: 3.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$7,095,081

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$917,369	\$0	\$0	\$0	\$0	\$917,369
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State	\$0	\$0	\$6,156,852	\$0	\$0	\$6,156,852
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
Total:			\$927,369	\$0	\$6,167,712	\$0	\$0	\$7,095,081

# Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

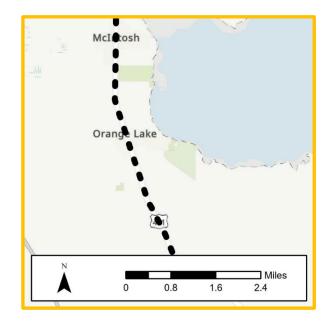
Project Type: Resurfacing

FM Number: 4486351

Lead Agency: FDOT

Length: 3.17 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0,571,976

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$1,032,000	\$0	\$0	\$0	\$0	\$1,032,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,923,545	\$0	\$0	\$5,923,545
CST	DDR	State	\$0	\$0	\$596,431	\$0	\$0	\$596,431
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$1,042,000	\$0	\$6,529,976	\$0	\$0	\$7,571,976

# **Project:** SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing

FM Number: 4453021

Lead Agency: FDOT

Length: 2.2 miles

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 301 in southern Marion County.

Prior <2023: Future >2027: Total Project Cost:

\$758,364 \$0 \$3,812,861

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$3,043,937	\$0	\$0	\$0	\$3,043,937
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
Total:			\$0	\$3,054,497	\$0	\$0	\$0	\$3,054,497

## Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

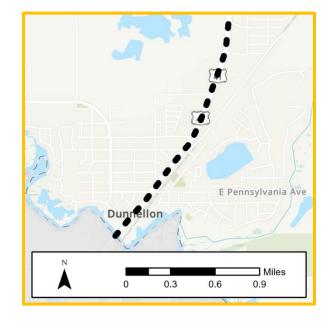
Project Type: Resurfacing

FM Number: 4485261

Lead Agency: FDOT

Length: 1.41 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



## **Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0 \$4,937,992

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$878,000	\$0	\$0	\$0	\$0	\$878,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$3,653,002	\$0	\$0	\$3,653,002
CST	DDR	State	\$0	\$0	\$386,990	\$0	\$0	\$386,990
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$888,000	\$0	\$4,049,992	\$0	\$0	\$4,937,992

# **Project:** SR 200 (U.S. 301) from South of NE 175th Street to the Alachua County Line

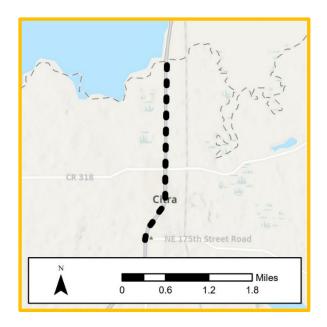
Project Type: Resurfacing

FM Number: 4452121

Lead Agency: FDOT

Length: 2.4 miles

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 301 in northern Marion County.

Prior <2023: Future >2027: Total Project Cost:

\$954,950 \$0 \$5,684,639

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$4,719,129	\$0	\$0	\$0	\$4,719,129
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
Total:			\$0	\$4,729,689	\$0	\$0	\$0	\$4,729,689

## Project: U.S. 27/U.S. 441/Abshiver Boulevard at CR 42

Project Type: Intersection

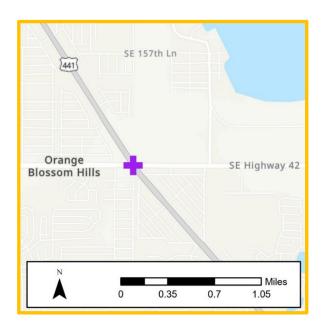
FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6:

Objectives 6.5 (15)



## **Description:**

Traffic signals and operational improvements at the intersection.

Prior <2023: Future >2027: Total Project Cost:

\$241,913 \$0 \$1,341,342

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$1,094,294	\$0	\$0	\$0	\$0	\$1,094,294
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Total:			\$1,099,429	\$0	\$0	\$0	\$0	\$1,099,429

#### Project: U.S. 441 at SR 464

Project Type: Intersection/Turn Lane

FM Number: 4336601

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6:

Objectives 6.1, 6.5 (15)



## **Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2023: Future >2027: Total Project Cost:

\$1,506,337 \$0 \$4,783,636

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$0	\$3,066,244	\$23,080	\$3,089,324
PE	DDR	State	\$0	\$0	\$160,000	\$0	\$0	\$160,000
CST	DIH	State	\$0	\$0	\$0	\$27,975	\$0	\$27,975
Total:			\$0	\$0	\$160,000	\$3,094,219	\$23,080	\$3,277,299

## Project: U.S. 441 from SR 40 to SR 40A (Broadway)

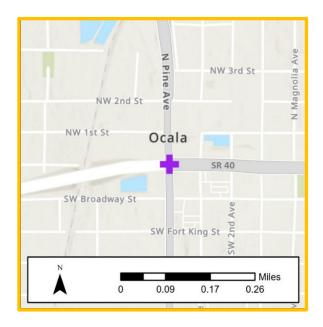
Project Type: Intersection/Turn Lane

FM Number: 4336611

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page #): Goal 6: Objectives 6.1, 6.5 (15)



## **Description:**

Extension of the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

Prior <2023: Future >2027: Total Project Cost:

\$6,398,450 \$0 \$6,416,217

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$17,767	\$0	\$0	\$0	\$0	\$17,767
Total:			\$17,767	\$0	\$0	\$0	\$0	\$17,767



Project: CR 42 at SE 182nd Avenue Road

Project Type: Intersection/Turn Lane

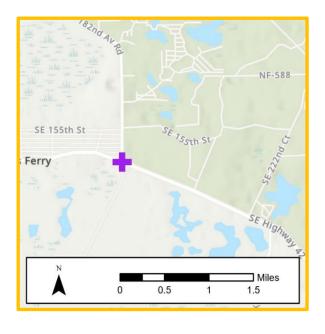
FM Number: 4348441

Lead Agency: Marion County

Length: 0.3 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objectives 6.1, 6.5 (15)



## **Description:**

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior <2023: Future >2027: Total Project Cost:

\$46,012 \$0 \$396,012

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Total:			\$350,000	\$0	\$0	\$0	\$0	\$350,000

## Project: CR 42 at SE 182nd Avenue Road

Project Type: Intersection/Turn Lane

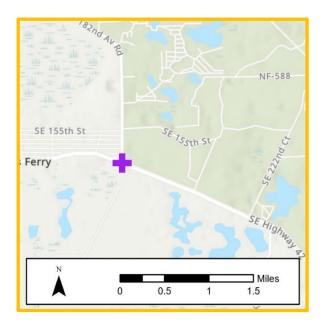
FM Number: 4348442

Lead Agency: FDOT

Length: 0.3 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objectives 6.1, 6.5 (15)



## **Description:**

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$67,980

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$67,980	\$0	\$0	\$0	\$0	\$67,980
Total:			\$67,980	\$0	\$0	\$0	\$0	\$67,980

#### Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.7 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);

Goal 2, Objectives 2.1, 2.3 (14); Goal 3, Objectives 3.2, 3.4 (14); Goal 6, Objectives 6.1, 6.3, 6.5

(15)

SIS Project



#### **Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2023: Future >2027: Total Project Cost:

\$18,596,665 \$0 \$18,644,185

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$0	\$47,520	\$0	\$0	\$0	\$47,520
Total:			\$0	\$47,520	\$0	\$0	\$0	\$47,520

#### Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);

Goal 2, Objectives 2.1, 2.3 (14); Goal 3, Objectives 3.2, 3.4 (14); Goal 6, Objectives 6.1, 6.3, 6.5

(15)



## **Description:**

Landscaping in support of project 4336511.

Prior <2023: Future >2027: Total Project Cost:

\$61,067 \$0 \$245,792

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SN	Federal	\$179,725	\$0	\$0	\$0	\$0	\$179,725
PE	SN	Federal	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total:			\$184,725	\$0	\$0	\$0	\$0	\$184,725

#### Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection

FM Number: 4492771

Lead Agency: Marion County

Length: 0.02 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objective 6.5 (15)



#### **Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0 \$536,625

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$60,795	\$0	\$0	\$0	\$0	\$60,795
CST	LF	Local	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	SN	Federal	\$0	\$445,830	\$0	\$0	\$0	\$445,830
Total:			\$60,795	\$475,830	\$0	\$0	\$0	\$536,625

#### Project: CR 484 at SW 135th Street Road

Project Type: Intersection

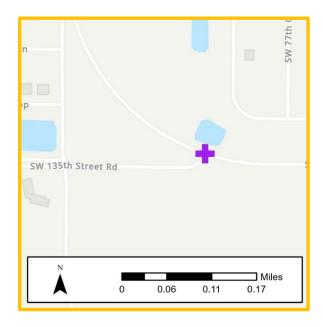
FM Number: 4493171

Lead Agency: Marion County

Length: 0.24 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objective 6.5 (15)



#### **Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0 \$458,310

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$88,705	\$0	\$0	\$0	\$0	\$88,705
CST	SN	Federal	\$0	\$369,605	\$0	\$0	\$0	\$369,605
Total:			\$88,705	\$369,605	\$0	\$0	\$0	\$458,310

#### Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout

FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.9 miles

LRTP (Page #): Goal 3, Objectives 3.2, 3.4 (14);



# **Description:**

Construction of a roundabout on NE 8th Avenue in the City of Ocala.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0,4,452,800

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$0	\$4,452,800	\$4,452,800
Total:			\$0	\$0	\$0	\$0	\$4,452,800	\$4,452,800

#### **Project:** Emerald Road Extension from 92nd Loop to CR 424

Project Type: New Road Construction

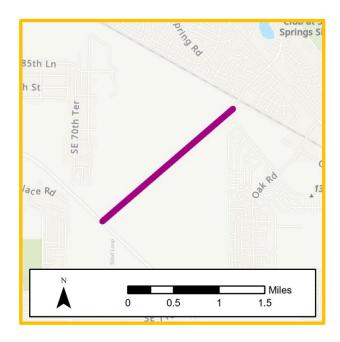
FM Number: 4503401

Lead Agency: Marion County

Length: 1.6 miles

LRTP (Page #): Goal 2, Objective 2.1; Goal 3,

Objective 3.2 (14);



#### **Description:**

Construction of a new roadway connection between 92nd Loop and CR 424 in unincorporated Marion County.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$9,650,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	CIGP	State	\$325,000	\$0	\$0	\$0	\$0	\$325,000
ROW	LF	Local	\$325,000	\$0	\$0	\$0	\$0	\$325,000
CST	CIGP	State	\$4,370,763	\$0	\$0	\$0	\$0	\$4,370,763
CST	LF	Local	\$4,629,237	\$0	\$0	\$0	\$0	\$4,629,237
Total:			\$9,650,000	\$0	\$0	\$0	\$0	\$9,650,000

## Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)



## **Description:**

Replacement of traffic signals.

Prior <2023: Future >2027: Total Project Cost:

\$525,130 \$0 \$1,347,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$0	\$65,228	\$0	\$0	\$0	\$65,228
CST	LF	Local	\$0	\$174,240	\$0	\$0	\$0	\$174,240
CST	SL	Federal	\$0	\$528,000	\$0	\$0	\$0	\$528,000
CST	SN	Federal	\$0	\$54,710	\$0	\$0	\$0	\$54,710
Total:			\$0	\$822,178	\$0	\$0	\$0	\$822,178

## **Project:** SE Abshier Boulevard from SE Hames Road to North of SE Agnew Road

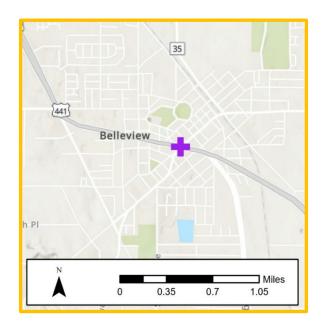
Project Type: Intersection

FM Number: 4457011

Lead Agency: FDOT

Length: 0.18 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)



#### **Description:**

Traffic signal replacement and maintenance at the intersection.

Prior <2023: Future >2027: Total Project Cost:

\$471,378 \$0 \$2,533,518

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$151,868	\$0	\$0	\$0	\$0	\$151,868
CST	DDR	State	\$1,900,002	\$0	\$0	\$0	\$0	\$1,900,002
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
Total:			\$2,062,140	\$0	\$0	\$0	\$0	\$2,062,140

#### **Project:** SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection

FM Number: 4492611

Lead Agency: Marion County

Length: 0.44 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objective 6.5 (15)



#### **Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0 \$247,061

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$47,818	\$0	\$0	\$0	\$0	\$47,818
CST	SN	Federal	\$0	\$199,243	\$0	\$0	\$0	\$199,243
Total:			\$47,818	\$199,243	\$0	\$0	\$0	\$247,061

#### Project: SR 40 intersections at SW 40th Avenue and SW 27th Avenue

Project Type: Intersection/Turn Lane

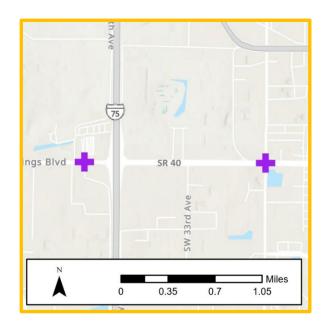
FM Number: 4336521

Lead Agency: FDOT

Length: 1.3 miles

LRTP (Page #): Goal 3, Objective 3.4(14); Goal 6,

Objectives 6.1, 6.5 (15)



#### **Description:**

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

Prior <2023: Future >2027: Total Project Cost:

\$5,146,723 \$0 \*\$6,546,377

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
ROW	SL	Federal	\$1,122,500	\$247,154	\$0	\$0	\$0	\$1,369,654
Total:			\$1,152,500	\$247,154	\$0	\$0	\$0	\$1,399,654

<sup>\*</sup>Total project cost estimate: \$10.1 million

**Project:** SR 200 from I-75 to U.S. 301

Project Type: Resurfacing

FM Number: 4392341

Lead Agency: FDOT

Length: 3.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



## **Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue).

Prior <2023: Future >2027: Total Project Cost:

\$826,412 \$0 \$14,171,399

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$6,438,783	\$0	\$0	\$0	\$0	\$6,438,783
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$2,292,309	\$0	\$0	\$0	\$0	\$2,292,309
CST	SA	Federal	\$3,712,443	\$0	\$0	\$0	\$0	\$3,712,443
CST	SL	Federal	\$891,182	\$0	\$0	\$0	\$0	\$891,182
Total:			\$13,344,987	\$0	\$0	\$0	\$0	\$13,344,987

#### Project: SR 326 from NW 12th Avenue to SR 40

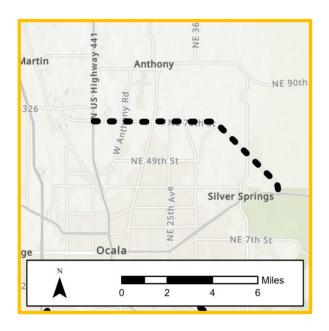
Project Type: Resurfacing

FM Number: 4452171

Lead Agency: FDOT

Length: 8.4 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of SR 326 from east of US 441/301 to SR 40.

Prior <2023: Future >2027: Total Project Cost:

\$1,185,308 \$0 \$13,061,238

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACNR	Federal	\$8,852,307	\$0	\$0	\$0	\$0	\$8,852,307
CST	DDR	State	\$1,412,976	\$0	\$0	\$0	\$0	\$1,412,976
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$402,640	\$0	\$0	\$0	\$0	\$402,640
CST	SL	Federal	\$1,197,737	\$0	\$0	\$0	\$0	\$1,197,737
Total:			\$11,875,930	\$0	\$0	\$0	\$0	\$11,875,930

#### Project: SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35

Project Type: Resurfacing

FM Number: 4411411

Lead Agency: FDOT

Length: 5.9 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.4(14); Goal 6,

Objectives 6.2, 6.3 (15)



#### **Description:**

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

Prior <2023: Future >2027: Total Project Cost:

\$2,880,151 \$0 \$24,525,123

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$7,623,175	\$0	\$0	\$0	\$0	\$7,623,175
CST	DS	State	\$4,480,227	\$0	\$0	\$0	\$0	\$4,480,227
CST	SA	Federal	\$7,235,763	\$0	\$0	\$0	\$0	\$7,235,763
CST	SL	Federal	\$2,305,807	\$0	\$0	\$0	\$0	\$2,305,807
Total:			\$21,644,972	\$0	\$0	\$0	\$0	\$21,644,972

#### **Project:** SR 492 over CSX Railroad Line

Project Type: Bridge Repair/Rehabilitation

FM Number: 4489241

Lead Agency: FDOT

Length: 0.10 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Bridge and bridge deck repair and rehabilitation on SR 492/Bonnie Heath Boulevard over the CSX Railroad Line in the City of Ocala.

Prior <2023: Future >2027: Total Project Cost:

\$45,595 \$0 \$436,844

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	BRRP	State	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CST	DIH	State	\$2,054	\$0	\$0	\$0	\$0	\$2,054
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total:			\$391,249	\$0	\$0	\$0	\$0	\$391,249

#### Project: NW 44th Street from SR 40 to NW 11th Street

Project Type: New Road Construction

FM Number: 4355473

Lead Agency: City of Ocala

Length: 0.80 miles

LRTP (Page #): Goal 2, Objective 2.1; Objective

2.3; Goal 3, Objective 3.2 (14);



#### **Description:**

Construction of a new four-lane roadway connection from SR 40 to NW 11th Street.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$14,269,963

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	GR 23	State	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
CST	LF	Local	\$6,269,963	\$0	\$0	\$0	\$0	\$6,269,963
Total:			\$14,269,963	\$0	\$0	\$0	\$0	\$14,269,963

## **Project:** SR 40 from 25th Avenue to NE 64th Avenue

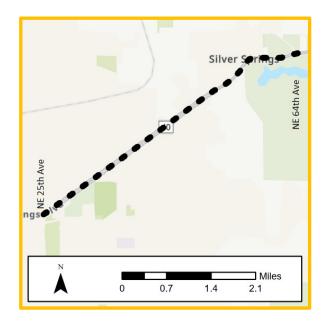
Project Type: Resurfacing

FM Number: 4509511

Lead Agency: FDOT

Length: 4.24 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



## **Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$11,953,924

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSL	Federal	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$0	\$5,450,000	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$3,364,397	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$0	\$1,068,627	\$0	\$1,068,627
Total:			\$0	\$2,060,000	\$0	\$9,893,924	\$0	\$11,953,924

## **Project:** SR 40 from NE 64th Avenue to Lake County Line

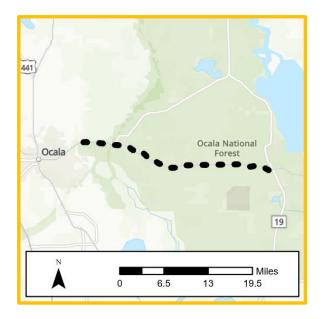
Project Type: Resurfacing

FM Number: 4509481

Lead Agency: FDOT

Length: 25.7 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$24,831,080

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSM	Federal	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$0	\$1,800,379	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$0	\$99,621	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$0	\$10,900,000	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$0	\$2,254,345	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$9,501,143	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$0	\$7,465	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$0	\$186,327	\$0	\$186,327
Total:			\$0	\$1,960,000	\$0	\$22,871,080	\$0	\$24,831,080



#### **Project:** Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.2 (14); Goal 5,

Objective 5.4 (15)



#### **Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0 \$253,001

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	TALL	Federal	\$0	\$0	\$253,001	\$0	\$0	\$253,001
Total:			\$0	\$0	\$253,001	\$0	\$0	\$253,001

<sup>\*</sup>Total project cost estimate: \$1.25 million

#### **Project:** Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);

Goal 5, Objective 5.4 (15)



#### **Description:**

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0,158,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$460,700	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$0	\$561,853	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$0	\$622,203	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$0	\$513,244	\$0	\$513,244
Total:			\$0	\$0	\$0	\$2,158,000	\$0	\$2,158,000

#### **Project:** Silver Springs State Park Pedestrian Bridges

Project Type: Pedestrian Bridges

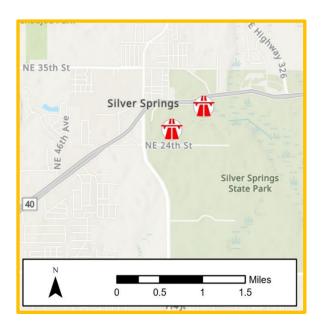
FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);

Goal 5, Objective 5.4 (15)



#### **Description:**

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2023: Future >2027: Total Project Cost:

\$1,484,867 \$0 \$5,150,306

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$5,280	\$0	\$0	\$0	\$5,280
CST	SL	Federal	\$0	\$1,872,596	\$0	\$0	\$0	\$1,872,596
CST	TALL	Federal	\$0	\$11,289	\$0	\$0	\$0	\$11,289
CST	TALN	Federal	\$0	\$166,133	\$0	\$0	\$0	\$166,133
CST	TALT	Federal	\$0	\$1,610,141	\$0	\$0	\$0	\$1,610,141
Total:			\$0	\$3,665,439	\$0	\$0	\$0	\$3,665,439

#### **Project:** SR 40/Silver Springs Boulevard from NW 27th Avenue to SW 7th Avenue

Project Type: Sidewalk

FM Number: 4375962

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.2 (14)



#### **Description:**

Construction of new sidewalks on SR 40 (Silver Springs Boulevard).

Prior <2023: Future >2027: Total Project Cost:

\$434,029 \$0 \$1,343,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	SL	Federal	\$899,009	\$0	\$0	\$0	\$0	\$899,009
Total:			\$909,279	\$0	\$0	\$0	\$0	\$909,279

#### Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 10.6 miles

LRTP (Page #): Goal 1, Objectives 1.2; Goal 3,

**Objective 3.2 (14)** 



#### **Description:**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2023: Future >2027: Total Project Cost:

\$1,697,850 \$0 \$4,673,028

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$2,975,178	\$0	\$0	\$2,975,178
Total:			\$0	\$0	\$2,975,178	\$0	\$0	\$2,975,178

#### **Project:** Dunnellon Trail from River View to Rainbow River Bridge

Project Type: Bike Path/Trail

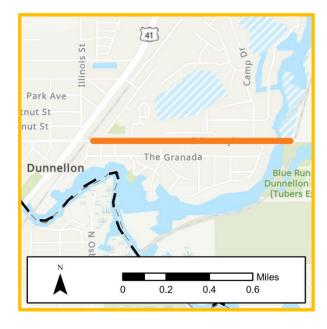
FM Number: 4509181

Lead Agency: Marion County

Length: 0.82 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (13);

Goal 3, Objective 3.2 (14)



#### **Description:**

Construction of a multi-use trail and safety barrier separation on CR 484 (Pennsylvania Avenue) in the City of Dunnellon.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0,537,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	GR23	State	\$375,000	\$0	\$0	\$0	\$0	\$375,000
CST	GR23	State	\$2,162,000	\$0	\$0	\$0	\$0	\$2,162,000
Total:			\$2,537,000	\$0	\$0	\$0	\$0	\$2,537,000



## **Project:** Marion County Airport Runway Improvements

Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



#### **Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0 \$437,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
Total:			\$0	\$437,500	\$0	\$0	\$0	\$437,500

## **Project:** Marion County Airport Airfield Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



# **Description:**

Airport pavement improvements.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	State	\$0	\$0	\$200,000	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total:			\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000

## **Project:** Marion County Airport Fuel System

Project Type: Airport

FM Number: 4497601

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airport improvements to the fuel system.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0 \$312,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
CAP	LF	Local	\$62,500	\$0	\$0	\$0	\$0	\$62,500
Total:			\$312,500	\$0	\$0	\$0	\$0	\$312,500

## **Project:** Marion County Airport Hangar

Project Type: Airport

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Improvements to the airport hangar.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,237,596	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$0	\$762,404	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total:			\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000

## **Project:** Ocala International Airport Pavement Rehabilitation

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airfield pavement rehabilitation project.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$1,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
CAP	LF	Local	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Total:			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000

## **Project:** Ocala International Airport ARFF Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$1,000,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$0	\$800,000	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Total:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

## **Project:** Ocala International Airport Hanger Development

Project Type: Airport

FM Number: 4498581

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airport hangar improvements.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$1,875,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAP	LF	Local	\$375,000	\$0	\$0	\$0	\$0	\$375,000
Total:			\$1,875,000	\$0	\$0	\$0	\$0	\$1,875,000

## **Project:** Ocala International Airport Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airport hangar improvements.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$1,250,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total:			\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000

## **Project:** Ocala International Airport Taxiway Improvements

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airport taxiway improvements.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$6,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$520,000	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$0	\$5,850,000	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$0	\$130,000	\$0	\$130,000
Total:			\$0	\$0	\$0	\$6,500,000	\$0	\$6,500,000



## **Project:** Marion-SunTran Block Grant Operating Assistance

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



#### **Description:**

Grant for SunTran operating assistance in support of fixed route service.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0,7790,538

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DPTO	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675	\$3,894,791
OPS	LF	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675	\$3,895,792
Total:			\$1,467,204	\$1,511,220	\$1,557,557	\$1,603,252	\$1,651,350	\$7,790,583

#### **Project:** SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307-2009

Project Type: Transit

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



#### **Description:**

Grant for SunTran fixed route operational and capital.

Prior <2023: Future >2027: Total Project Cost:

\$20,277,171 \$0 \$56,630,300

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	FTA	Federal	\$18,688,918	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$29,082,407
CAP	LF	Local	\$4,672,229	\$635,299	\$654,398	\$654,398	\$654,398	\$7,270,722
Total:			\$23,361,147	\$3,176,495	\$3,271,829	\$3,271,829	\$3,271,829	\$36,353,129

## **Project:** Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4

(14)



#### **Description:**

Section 5311 operating and administrative grant assistance.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$7,612,386

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DU	Federal	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
OPS	LF	Local	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
Total:			\$0	\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$7,612,386

#### Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2022/23 and FY 2023/24.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$1,568,699

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$898,984	\$669,715	\$0	\$0	\$0	\$1,568,699
Total:			\$898,984	\$669,715	\$0	\$0	\$0	\$1,568,699

#### Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2024/25 and FY 2025/26.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$1,359,839

Pha	ase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PL	.N	PL	Federal	\$0	\$0	\$676,473	\$683,366	\$0	\$1,359,839
Tot	al:			\$0	\$0	\$676,473	\$683,366	\$0	\$1,359,839

#### Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



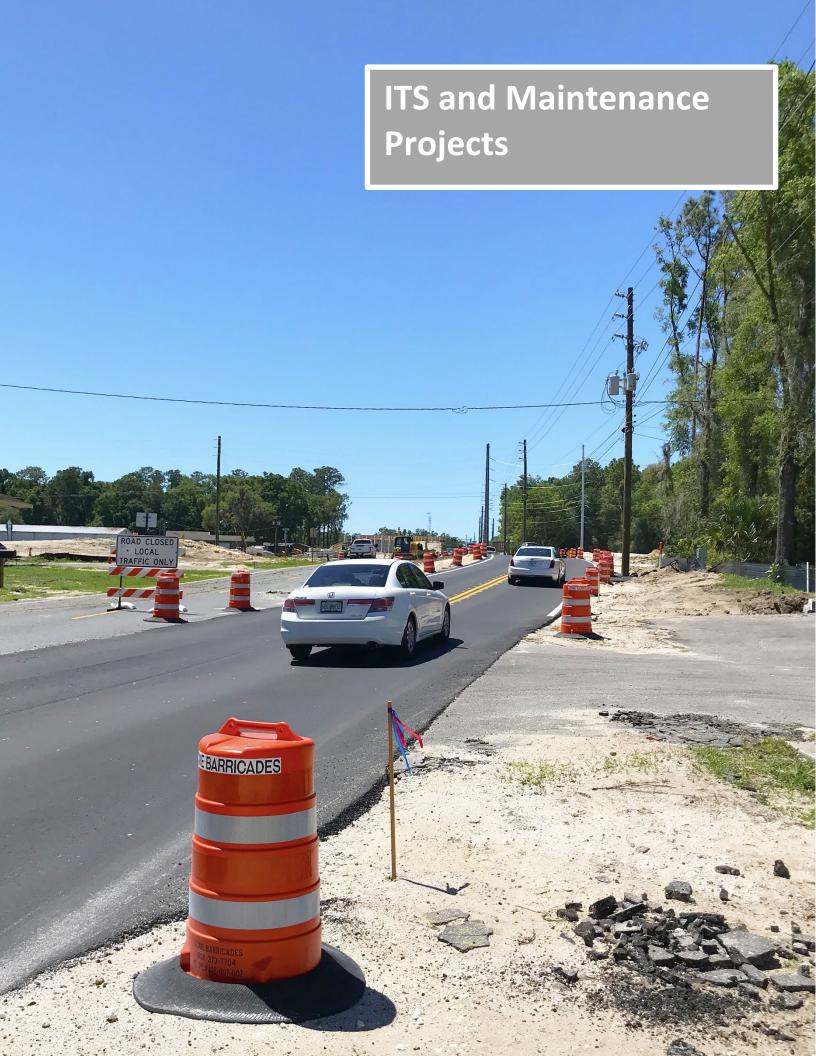
#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2026/27 and FY 2027/28.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0 \$683,366

Ph	ase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
Pl	_N	PL	Federal	\$0	\$0	\$0	\$0	\$683,366	\$683,366
To	tal:			\$0	\$0	\$0	\$0	\$683,366	\$683,366



#### **Project:** Aesthetics Area Wide

Project Type: Routine Maintenance

FM Number: 4466911

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Routine aesthetic maintenance.

Prior <2023: Future >2027: Total Project Cost:

\$1,721,305 \$0 \$2,571,305

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Total:			\$850,000	\$0	\$0	\$0	\$0	\$850,000

#### **Project:** Asphalt Resurfacing Various Locations

Project Type: Routine Maintenance

FM Number: 4233912

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Routine resurfacing maintenance.

Prior <2023: Future >2027: Total Project Cost:

\$4,542,202 \$0 \$4,742,202

Pha	se	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MN	IT	D	State	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Tota	al:			\$200,000	\$0	\$0	\$0	\$0	\$200,000

#### **Project:** Asset Maintenance Marion County

Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Ongoing asset management.

Prior <2023: Future >2027: Total Project Cost:

\$3,964,905 \$0 \$19,627,885

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$15,662,980
Total:			\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$15,662,980

#### **Project:** Unpaved Shoulder Repair

Project Type: Routine Maintenance

FM Number: 4291781

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Routine maintenance to unpaved shoulders.

Prior <2023: Future >2027: Total Project Cost:

\$1,564,038 \$0 \$1,784,038

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Total:			\$220,000	\$0	\$0	\$0	\$0	\$220,000

#### **Project:** City of Ocala MOA

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Routine maintenance.

Prior <2023: Future >2027: Total Project Cost:

\$92,850 \$0 \$192,850

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$50,000	\$0	\$0	\$50,000	\$100,000
Total:			\$0	\$50,000	\$0	\$0	\$50,000	\$100,000

#### **Project:** Lighting Agreements

Project Type: Routine Maintenance

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Routine and ongoing lighting maintenance.

Prior <2023: Future >2027: Total Project Cost:

\$5,424,277 \$0 \$7,708,899

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617	\$2,284,622
Total:			\$433,240	\$441,220	\$454,457	\$468,088	\$487,617	\$2,284,622

**Project:** Marion Primary In-House

Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Routine maintenance.

Prior <2023: Future >2027: Total Project Cost:

\$40,439,904 \$0 \$49,599,769

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$9,159,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$9,159,865

#### **Project:** I-75 ITS Communication

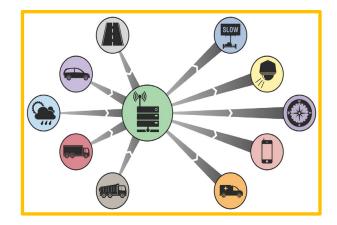
Project Type: ITS Communication System

FM Number: 4497641

Lead Agency: FDOT

Length: 24.1 miles

LRTP (Page #): Goal 6, Objective 6.1 (15)



SIS Project

#### **Description:**

Intelligent Transportation System (ITS) communication system installation on 24.1 miles of I-75 in Marion County from Mile Marker 325 to 349.

Prior <2023: Future >2027: Total Project Cost:

\$185,856 \$0 \$1,140,212

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$949,221	\$0	\$0	\$0	\$0	\$949,221
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Total:			\$954,356	\$0	\$0	\$0	\$0	\$954,356

#### **Project:** Ocala Operations Center Demo of Old Buildings

Project Type: Fixed Capital Outlay

FM Number: 4501651

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for demolition of old buildings.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total:			\$0	\$100,000	\$0	\$0	\$0	\$100,000

#### **Project:** Ocala Operations Center Construction Renovation

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for Operations Center Construction Renovation project.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$5,536,100

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	FCO	State	\$534,900	\$0	\$0	\$0	\$0	\$534,900
CST	FCO	State	\$5,001,200	\$0	\$0	\$0	\$0	\$5,001,200
Total:			\$5,536,100	\$0	\$0	\$0	\$0	\$5,536,100

#### **Project:** Ocala Operations Center Security – Integrated Electronic Security Systems on Gate

Project Type: Fixed Capital Outlay

FM Number: 4501681

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for Ocala Operations building security.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$9,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Total:			\$9,000	\$0	\$0	\$0	\$0	\$9,000

#### **Project:** Ocala Operations Center Security – Fencing/Gate Updates

Project Type: Fixed Capital Outlay

FM Number: 4501691

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for Ocala Operations building fencing/gate security updates.

Prior <2023: Future >2027: Total Project Cost:

\$0 \$0,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Total:			\$70,000	\$0	\$0	\$0	\$0	\$70,000

#### **Project:** Districtwide Rumblestripes Bundle, Marion County

Project Type: Routine Maintenance

FM Number: 4522293

Lead Agency: FDOT

Length: 63 miles

LRTP (Page #): Goal 6, Objective 6.1 (15)



#### **Description:**

Roadway rumblestripe installation and maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,054,486

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$990,397	\$0	\$0	\$0	\$0	\$990,397
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
CST	DIOH	State	\$34,089	\$0	\$0	\$0	\$0	\$34,089
Total:			\$1,054,486	\$0	\$0	\$0	\$0	\$1,054,486

# **APPENDIX**

### **APPENDIX A: List of Figures**

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Figure 11: Project Phase/Activity and Information Acronym List	Page 28

APPENDIX B: List of Federally Obligagted Projects						



Website: Ocalamariontpo.org

# **Transportation Improvement Program**

Fiscal Years 2021/2022 to 2025/2026

**Federal Obligations Report** 

October 1, 2020 to September 30, 2021



# **Annual Listing of Federally Obligated Projects**

#### **Summary**

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

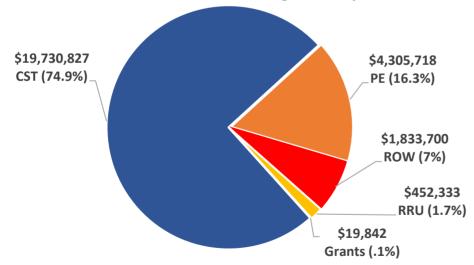
#### Annual Listing of Federally Obligated Projects - Marion County Federal Fiscal Year (FFY) 2021 October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	\$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	\$1,815,764
		PE	5.3	\$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	\$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-\$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	\$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-\$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	\$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	\$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	\$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-\$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	CST	0.2	\$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	RRU	0.2	\$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	PE	0.2	\$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ROW	0.2	\$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	\$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	\$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-\$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-\$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-\$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	\$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-\$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-\$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	\$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	\$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	\$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	\$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	\$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$7,651

#### Annual Listing of Federally Obligated Projects - Marion County Federal Fiscal Year (FFY) 2021 October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	\$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-\$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	\$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	\$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	\$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	\$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	\$3,588
	30 PROJECTS/PROGRAMS		TOTAL:	\$26,342,420





#### **Phase Code:**

CST - Construction

PE - Preliminary Engineering

ROW - Right-of-Way

**RRU - Railroad Utilities** 

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021 TIME RUN: 07.35.46

MBROBLTP

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HIGHWAYS

\_\_\_\_\_\_

ITEM NUMBER: 238648 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\* COUNTY: MARION DISTRICT:05 TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 205,655 GFSN 30,330 SN 264,015 500,000 TOTAL 238648 1 500,000 TOTAL 238648 1 ITEM NUMBER: 410674 2 PROJECT DESCRIPTION: SR 40 FROM END OF 4 LANES TO EAST OF CR 314 \*STS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 434,400 SA SN 1,381,364 TOTAL 410674 2 1,835,764 TOTAL 410674 2 1,835,764 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET ITEM NUMBER: 431797 1 \*NON-STS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36000041 PROJECT LENGTH: 1.597MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 FUND CODE 2021 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -9,531 SL TOTAL 431797 1 -9,531 TOTAL 431797 1 -9,531 ITEM NUMBER: 431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -8,237 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 364,067 SN 20,000 TOTAL 431798 1 375,830 TOTAL 431798 1 375,830

# PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

======== HIGHWAYS

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DATE RUN: 10/01/2021

TIME RUN: 07.35.46 MBROBLTP

ITEM NUMBER:433651 1 DISTRICT:05 ROADWAY ID:36570000	PROJECT DESCRIPTION:CR 484 FROM SW 2 COUNTY:		*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2021	
PHASE: PRELIMINARY ENGINEE SA SN	RRING / RESPONSIBLE AGENCY: MANAGED BY FDOT	107,314 304,549	
PHASE: RIGHT OF WAY / RESE GFSL SL TOTAL 433651 1 TOTAL 433651 1	ONSIBLE AGENCY: MANAGED BY FDOT	34,783 -18,436 <b>428,210</b> <b>428,210</b>	
ITEM NUMBER:433651 4 DISTRICT:05 ROADWAY ID:36570000	PROJECT DESCRIPTION:CR 484 FROM SW 2 COUNTY:		*NON-SIS*  TYPE OF WORK:LANDSCAPING  LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE		2021	
PHASE: PRELIMINARY ENGINEE SN TOTAL 433651 4 TOTAL 433651 4	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	60,000 60,000 60,000	
ITEM NUMBER:435659 2 DISTRICT:05 ROADWAY ID:36100000	PROJECT DESCRIPTION:SR 200 @ I-75/W COUNTY:	OING LEFT & RIGHT	TURN LANES  TYPE OF WORK:ADD TURN LANE(S)  LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE		2021	
PHASE: CONSTRUCTION / RESENTED NHPP TOTAL 435659 2 TOTAL 435659 2	PONSIBLE AGENCY: MANAGED BY FDOT	-268 - <b>268</b> - <b>268</b>	
ITEM NUMBER:435660 2 DISTRICT:05 ROADWAY ID:36180000	PROJECT DESCRIPTION:SR 326 FROM SR 3 COUNTY:	E OF CR 25A (NW C	SAINESVILE RD) *SIS*  TYPE OF WORK:ADD TURN LANE(S)  LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE		2021	
PHASE: PRELIMINARY ENGINEE SA	CRING / RESPONSIBLE AGENCY: MANAGED BY FDOT	27,039	
PHASE: RIGHT OF WAY / RESENTED	PONSIBLE AGENCY: MANAGED BY FDOT	1,589	
PHASE: RAILROAD AND UTILIT NHPP	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	92,262	

#### PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2021 OFFICE OF WORK PROGRAM TIME RUN: 07.35.46 OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT MBROBLTP

579,508

-9,085

TYPE OF WORK: RESURFACING

TYPE OF WORK: RESURFACING

\*SIS\*

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HIGHWAYS -----

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP

TOTAL 435660 2 700,398 TOTAL 435660 2 700,398

ITEM NUMBER: 436879 1 PROJECT DESCRIPTION: SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\*

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND 2021 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-140 TOTAL 436879 1 -140

TOTAL 436879 1 -140

ITEM NUMBER: 439887 1 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\* TYPE OF WORK:LIGHTING

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP -139,164 TOTAL 439887 1 -148,249

TOTAL 439887 1 -148,249

ITEM NUMBER: 440880 1 PROJECT DESCRIPTION: MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR \*NON-SIS\*

DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK

ROADWAY ID:36000173 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .840MI

FUND 2021 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 63,449 TALL 35,605 TALT 605

TOTAL 440880 1 99,659 TOTAL 440880 1 99,659

ITEM NUMBER: 441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE

DISTRICT:05 COUNTY: MARION

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSL 4,198 SA 17,573,871

SL 1,433,455 TOTAL 441136 1 19,011,524

TOTAL 441136 1 19,011,524 PAGE 4

OCALA-MARION TPO

SA

TOTAL 445687 1

TOTAL 445687 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

==========

HIGHWAYS

ITEM NUMBER: 441366 1 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 272,546 272,546 TOTAL 441366 1 272,546 TOTAL 441366 1 ITEM NUMBER: 443170 1 PROJECT DESCRIPTION: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 574,435 TOTAL 443170 1 574,435 TOTAL 443170 1 574,435 ITEM NUMBER: 444382 1 PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:36150000 PROJECT LENGTH: .014MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2021 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -51,130 TOTAL 444382 1 -51,130 TOTAL 444382 1 -51,130 ITEM NUMBER: 445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2021 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 1,000

362,000

363,000

363,000

#### PAGE OCALA-MARION TPO

FUND

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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2021

5,000

74,788

HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 445688 1 PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42

COUNTY: MARION DISTRICT:05

ROADWAY ID:36220000 PROJECT LENGTH: .065MI

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP SA

TOTAL 445688 1 79,788 TOTAL 445688 1 79,788

ITEM NUMBER: 445701 1 PROJECT DESCRIPTION: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36010000 PROJECT LENGTH: .180MI

> FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP

67,175 SA 46,367 TOTAL 445701 1 113,542 TOTAL 445701 1 113,542

ITEM NUMBER:445800 1 PROJECT DESCRIPTION: E SR 40 @ SR 492

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36080000 PROJECT LENGTH: .116MI

FUND

CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 270,000 TOTAL 445800 1 270,000 TOTAL 445800 1 270,000

ITEM NUMBER: 446791 1 PROJECT DESCRIPTION: LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

33,077 TOTAL 446791 1 33,077 TOTAL 446791 1 33,077 \*NON-SIS\*

MBROBLTP

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

TYPE OF WORK: TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 6 FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

======== HIGHWAYS

2021

ITEM NUMBER:448854 1 PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X DISTRICT:05 COUNTY:MARION

ROADWAY ID: PROJECT LENGTH: .00

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE

RHP 3,588
TOTAL 448854 1 3,588
TOTAL 448854 1 3,588
TOTAL DIST: 05
TOTAL DIST: 05
TOTAL HIGHWAYS 24,512,043

\*NON-SIS\*

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE OCALA-MARION TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

-107,327

687,026

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PLANNING

ITEM NUMBER: 439331 2 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND

CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

TOTAL 439331 2 -107,327 TOTAL 439331 2 -107,327

ITEM NUMBER: 439331 3 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PT.

TOTAL 439331 3 687,026 TOTAL 439331 3 687,026

TOTAL DIST: 05 579,699 TOTAL PLANNING 579,699 \*NON-SIS\*

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

#### PAGE 8

OCALA-MARION TPO

TOTAL 439310 1

TOTAL 439310 1

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

ANNOAD OBLIGATIONS I

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

MISCELLANEOUS

ITEM NUMBER: 426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES DISTRICT:05 COUNTY: MARION TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 600,000 TALT 38,457 TOTAL 426179 1 638,457 TOTAL 426179 1 638,457 ITEM NUMBER: 436361 1 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 160,000 TOTAL 436361 1 160,000 160,000 TOTAL 436361 1 ITEM NUMBER: 436361 2 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- CITY OF OCALA \*NON-SIS\* TYPE OF WORK: ITS COMMUNICATION SYSTEM DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 110,000 SL TOTAL 436361 2 110,000 TOTAL 436361 2 110,000 ITEM NUMBER: 439310 1 PROJECT DESCRIPTION: OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021

-6,083

-6,083

-6,083

## PAGE 9 OCALA-MARION TPO

GRAND TOTAL

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

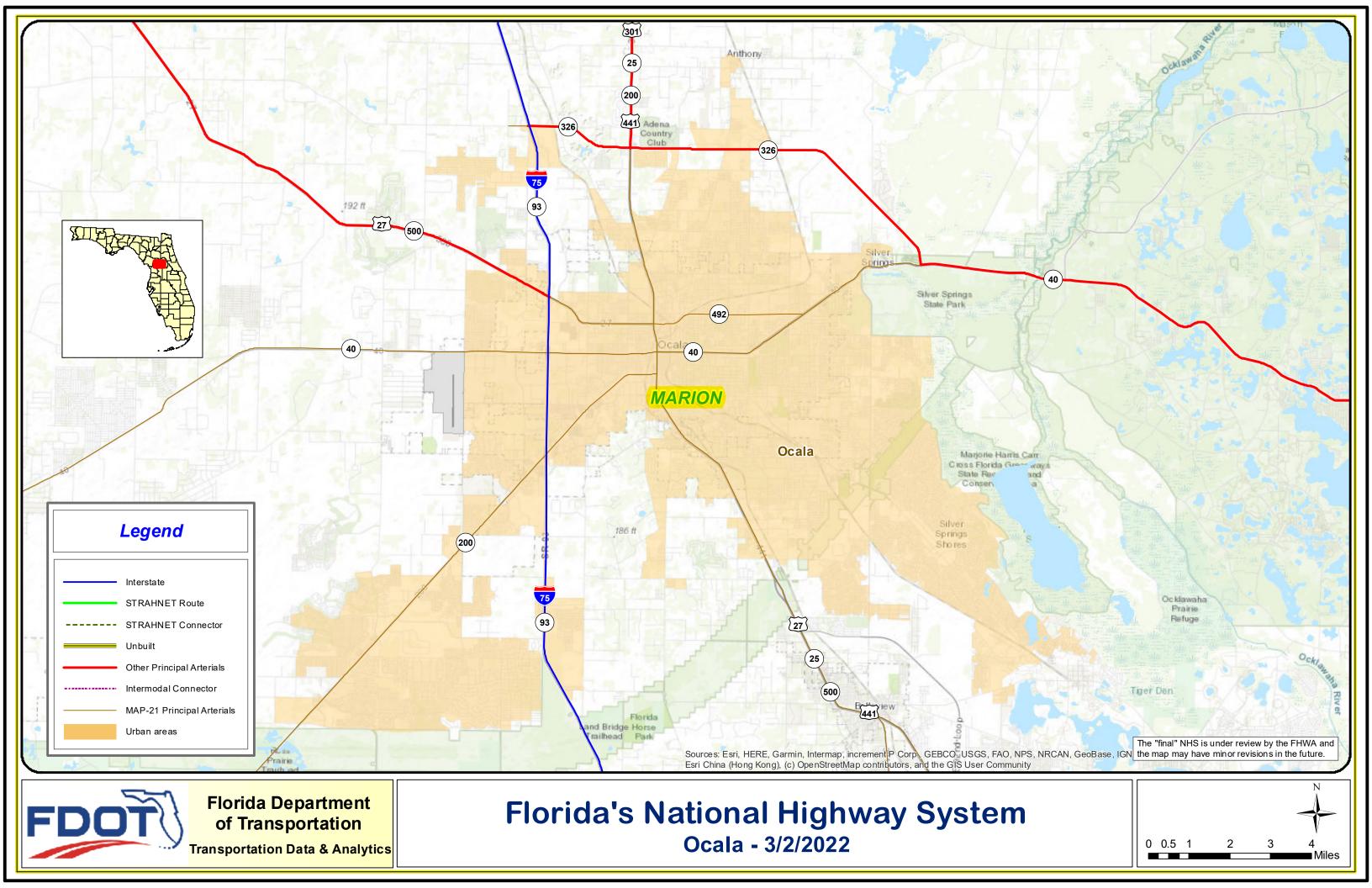
MBROBLTP

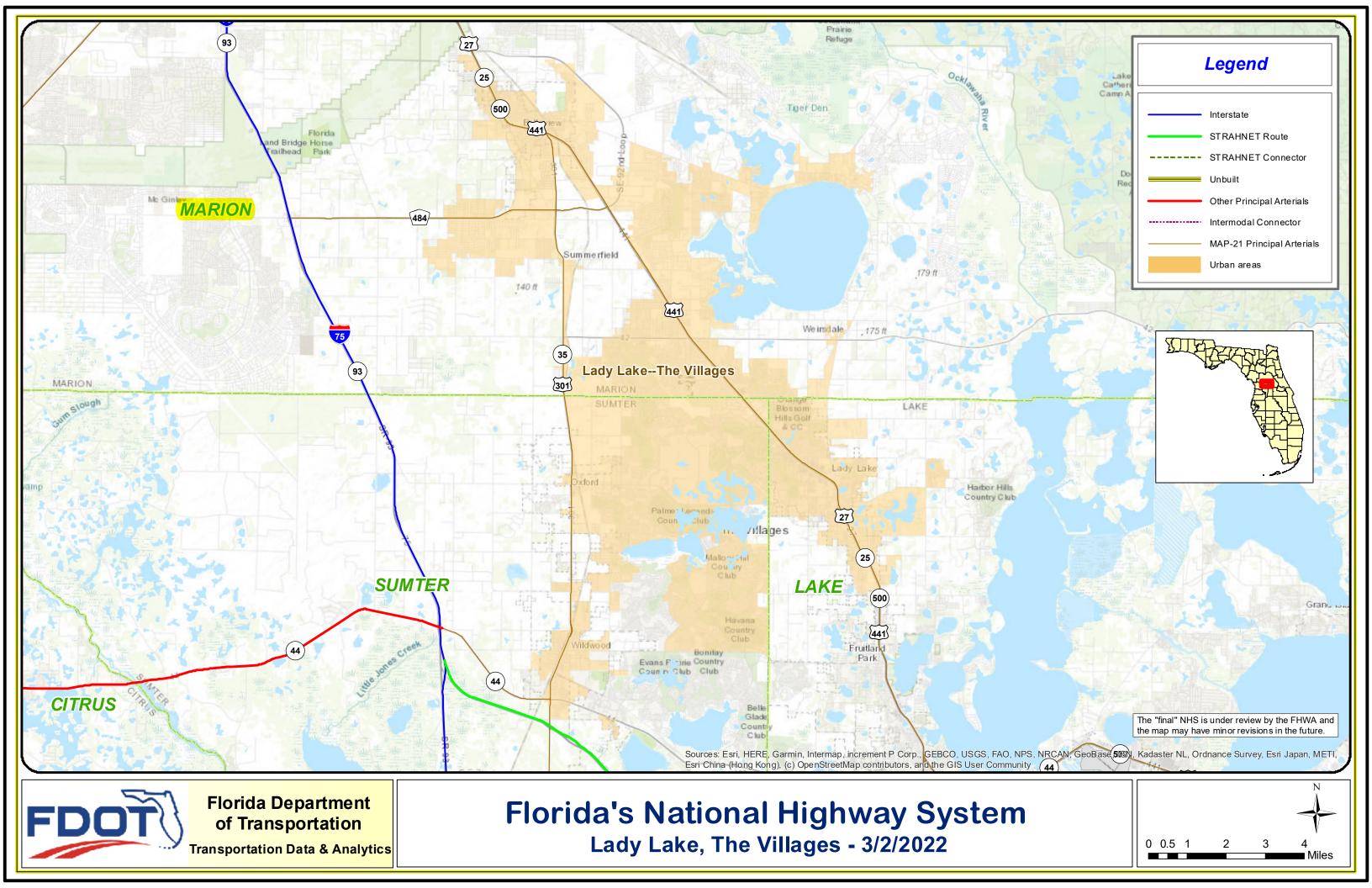
MISCELLANEOUS

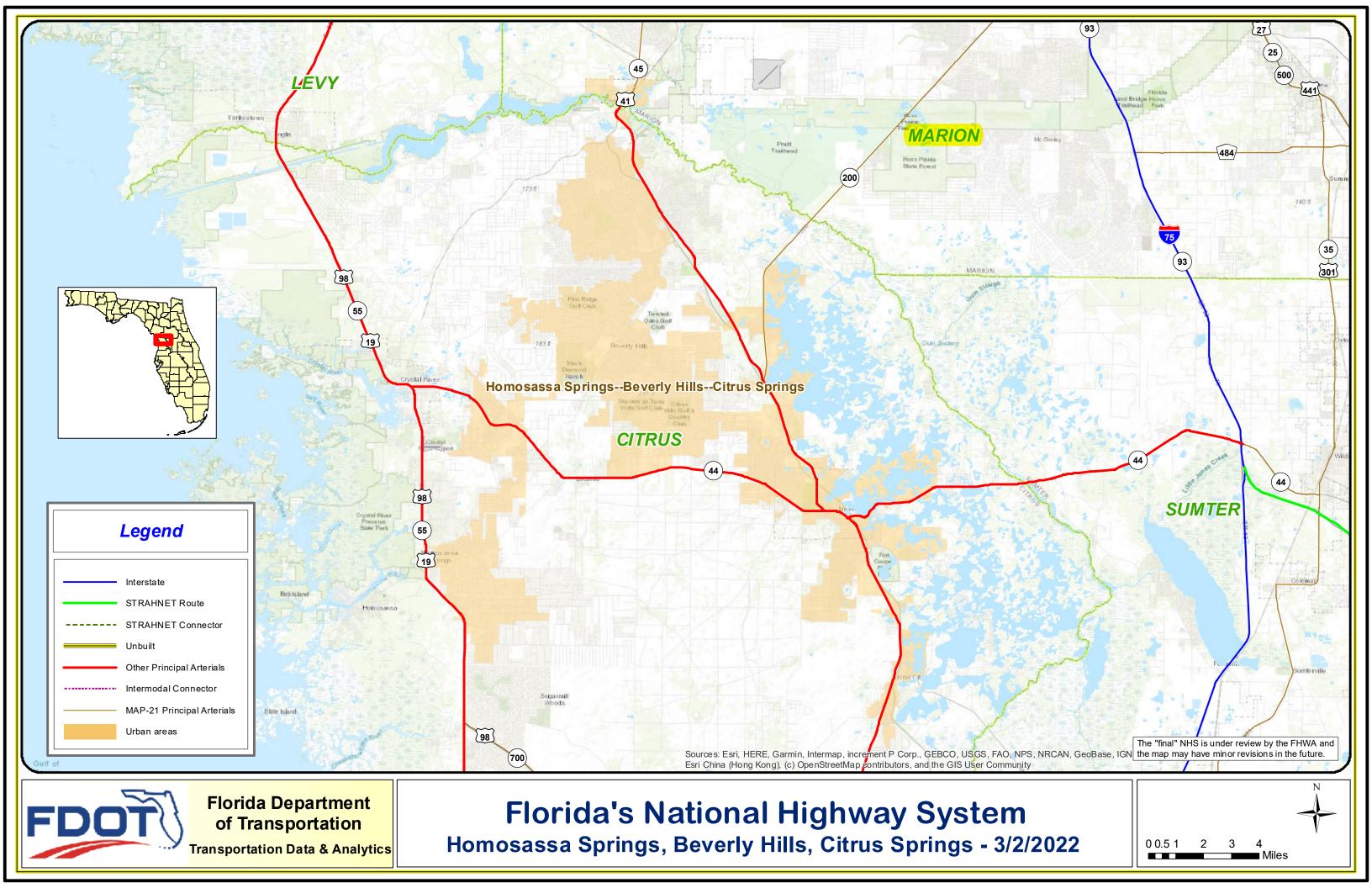
ITEM NUMBER: 440900 2 PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,012 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 285,450 NFP TOTAL 440900 2 328,462 TOTAL 440900 2 328,462 PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA ITEM NUMBER: 442203 4 \*NON-SIS\* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:05 COUNTY: MARION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2021 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17 7,651 TOTAL 442203 4 7,651 TOTAL 442203 4 7,651 ITEM NUMBER: 442211 4 PROJECT DESCRIPTION: MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,191 TOTAL 442211 4 12,191 TOTAL 442211 4 12,191 TOTAL DIST: 05 1,250,678 TOTAL MISCELLANEOUS 1,250,678

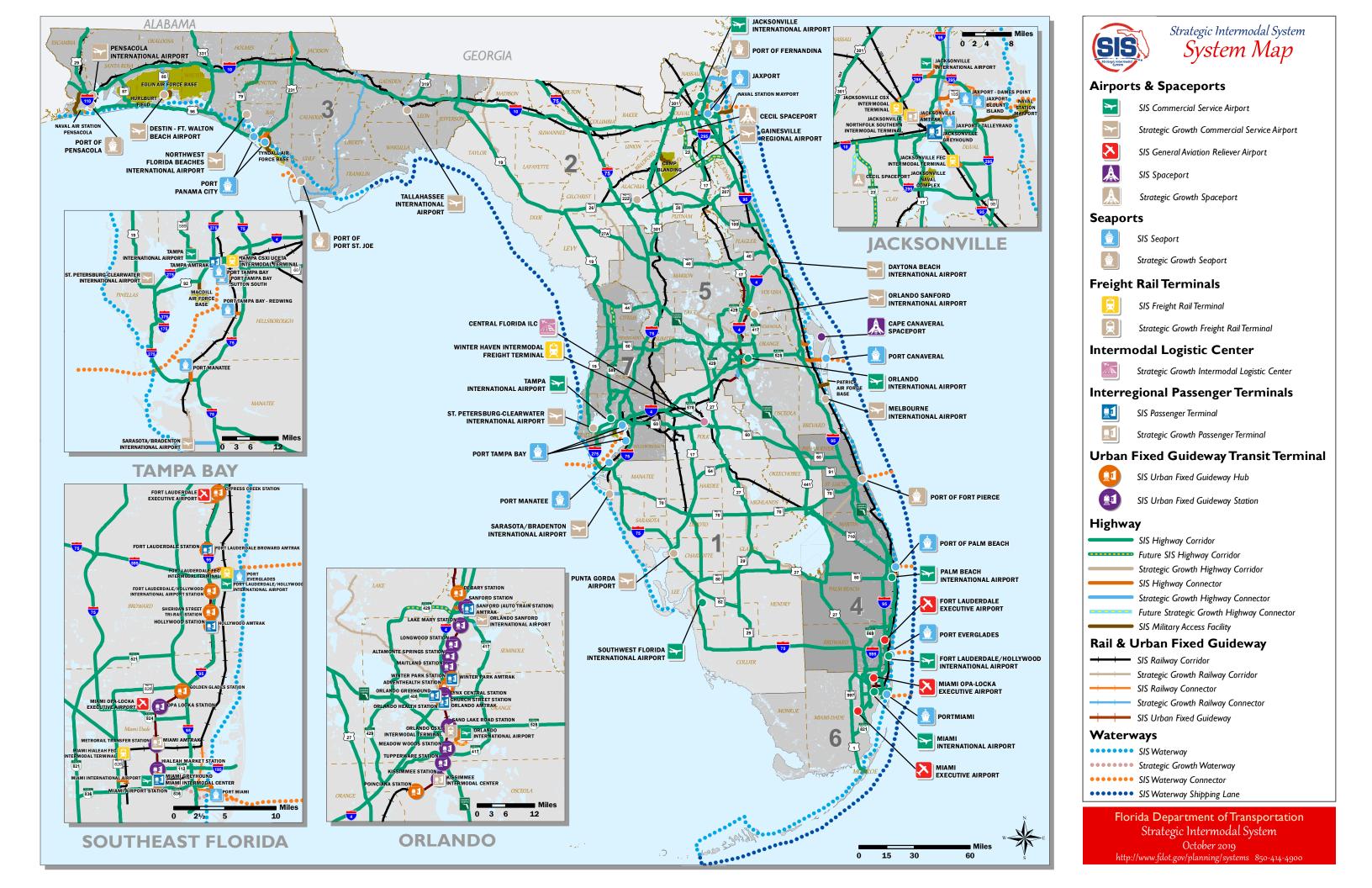
26,342,420

# APPENDIX C: National Highway System (NHS) and Strategic Intermodal System (SIS)





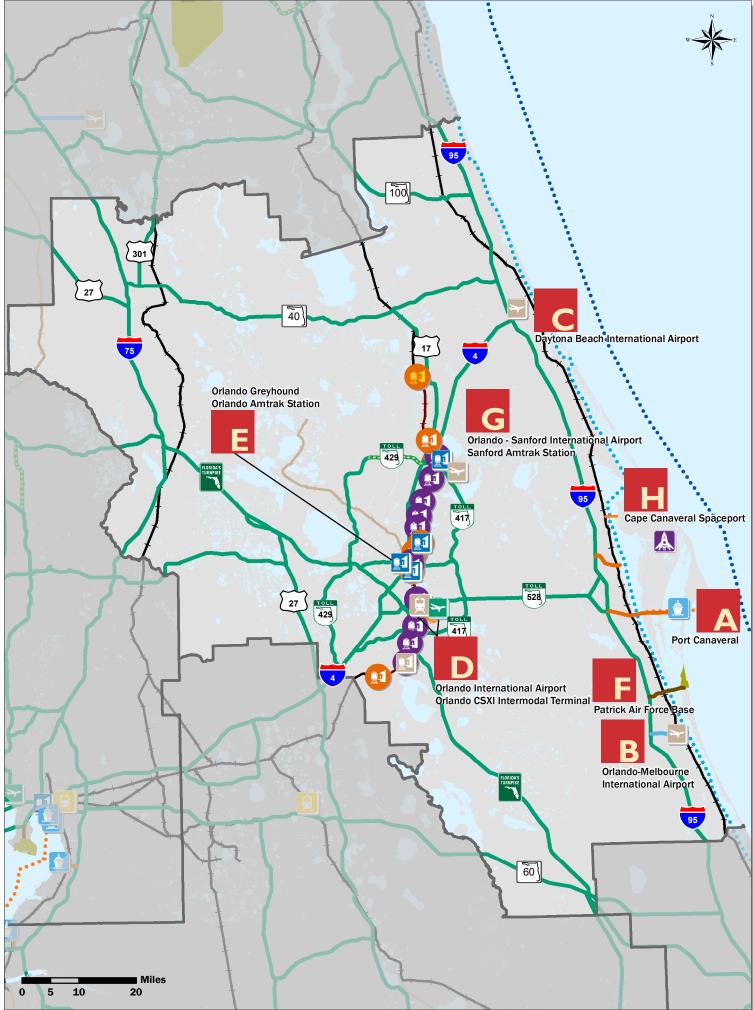




# DISTRICT. 5 overview



	Active and Planned Drop Facilities					
Facility Type	Corrid	or / Hub	Conn	nector	Military	Future
. domey type	SIS	Strategic Growth	SIS	Strategic Growth	Access Facility	Facility
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1/0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11





# **Airports and Spaceports**



SIS Airport



Strategic Growth Airport



SIS Spaceport

# **S**eaports



SIS Seaport

# **Freight Rail Terminals**



Strategic Growth Freight Rail Terminal

# **Passenger Terminals**



SIS Passenger Terminal



Strategic Growth Passenger Terminal

#### **UFG Transit Terminals**



SIS Urban Fixed Guideway Hub



Future SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

# Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

# Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

# SIS Railway Connector **Urban Fixed Guideway (UFG)**

SIS Urban Fixed Guideway Corridor

# **Waterways**

••••• SIS Waterway

••••• SIS Waterway Connector

••••• SIS Waterway Shipping Lane

# **Connector Map Insets**



Florida Department of Transportation Strategic Intermodal System

APPENDIX D: Map of Strategic Intermodal System (SIS)	
23 to 2027 Transportation Improvement Program	D-1

# **MPO**Requirements



Florida Department of Transportation Office of Policy Planning

# **Transportation** Performance Management

April 2022

# **OVERVIEW**

This document highlights key provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation, Metropolitan Planning Organizations, and transit providers, including target setting, performance reporting, and deadlines.

# PLANNING RULE FRAMEWORK

FHWA and FTA jointly issued a Planning Rule in 2016 to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21st Century (MAP-21) Act and the Fixing America's Surface Transporta-





PM3

SYSTEM
PERFORMANCE
AND FREIGHT
MOVEMENT

TRANSIT ASSET MANAGEMENT



tion (FAST) Act. Among other changes, this rule specifies the requirements for state DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA performance measures (PM) rules and the FTA transit asset management and transit safety rules established various performance measures to assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP). FHWA and FTA are expected to issue an updated planning rule in 2022 to incorporate changes introduced in the Bipartisan Infrastructure Law passed in November 2021.

# **Long-Range Transportation Plans**

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- » Describe the federal performance measures and performance targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the condition and performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- » Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

# Transportation Improvement Programs

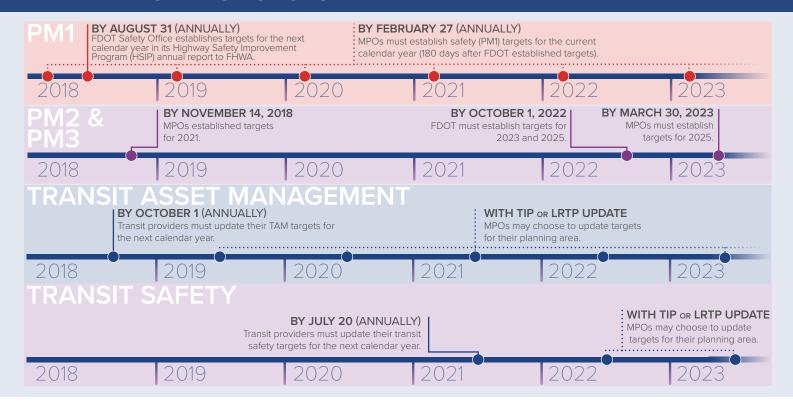
The TIP must:

- » Reflect the investment priorities established in the current long-range transportation plan.
- Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- » Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets.

FDOT and the
Metropolitan Planning
Organization Advisory
Council (MPOAC) have
developed model
language for inclusion
of performance
measures and targets
in the LRTPs and TIPs

<sup>\*</sup>Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and FTA transit rules.

# **TIMELINE FOR MPO ACTIONS**



# TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation set their respective performance targets in coordination with one another. Each MPO establishes a target for each applicable performance measure. For the **PM1**, **PM2**, and **PM3** measures, each MPO establishes targets by one of two options:

# Support the statewide target established by FDOT.

If the MPO chooses to support the statewide target, the MPO provides documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishment of FDOT's statewide target for that performance measure.

# OR

# Establish own target.

If the MPO chooses to establish its own target, the MPO coordinates with FDOT regarding the approach used to develop the target and the proposed target prior to establishing a final target. The MPO provides documentation to FDOT that includes the final target and the date the MPO established the target.

MPOs must establish their targets no later than 180 days after FDOT sets its target.

For the **transit asset management and safety measures**, MPOs may support the targets established by transit providers or establish their own targets. Initial action by the MPO must take place within 180 days of the transit provider action to establish targets. Subsequent MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current provider targets in the updated TIP.

# ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.





Florida Department of Transportation Office of Policy Planning

# **MAP-21** Performance Management

April 2022

# **OVERVIEW**

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

# PERFORMANCE MEASURES - APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES

The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.

The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.

The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.

The total number of serious injuries per 100 million VMT in a calendar year.

# COORDINATION WITH OTHER PLANS

Updates to FDOT's Florida Transportation Plan (FTP) and MPO's Long-Range Transportation Plans (LRTP) must include most recently reported safety performance data and targets.

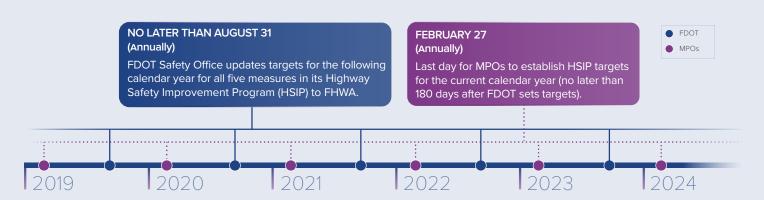
Updates to the Statewide Transportation Improvement Program (STIP) and Transportation Improvement Programs (TIP) must include a description of how the STIP/TIP contributes to achieving safety performance targets in the FTP/LRTP.

# **TIMELINE**

NUMBER OF NON-MOTORIZED

FATALITIES AND NON-MOTORIZED

**SERIOUS INJURIES** 

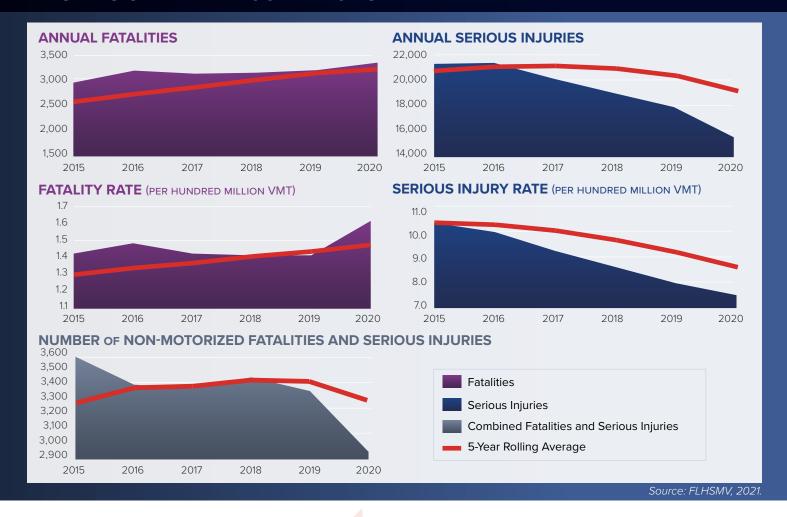


The combined total number of non-motorized

fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

# **EXISTING STATEWIDE CONDITIONS**



### STATEWIDE TARGETS

- » FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.
- » Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

### MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.

# ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

Based on FHWA's review, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

# PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

# **MAP-21** Performance Management

April 2022

### **OVERVIEW**

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the condition of the pavements and bridges on the National Highway System (NHS). This fact sheet summarizes the requirements of this rule, the targets Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

# PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in POOR condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

### **GOOD CONDITION**

Suggests no major investment is needed.

# BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) classified as in GOOD condition.
- » Percentage of NHS bridges (by deck area) classified as in POOR condition.

# POOR CONDITION

Suggests major investment is needed.

# **TIMELINE**



<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

# **EXISTING STATEWIDE CONDITIONS**

0.5%

2019

# NHS Bridges

2017

BASELINE

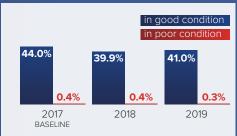
# 67.7% 66.2% 65.6%

2018

### Interstate Pavements



#### Non-Interstate NHS Pavements



Source: FDOT

# STATEWIDE TARGETS

FDOT established 2- and 4-year targets on May 18, 2018 for the full extent of the NHS in Florida. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period.

Performance Measure	2-Year Target	4-Year Target
Pavement		
% of Interstate pavements in GOOD condition	Not required	≥ 60%
% of Interstate pavements in POOR condition	Not required	≤ 5%
% of non-Interstate NHS pavements in <i>GOOD</i> condition	≥ 40%	≥ 40%
% of non-Interstate NHS pavements in <i>POOR</i> condition	≤ 5%	≤ 5%
Bridge		
% of NHS bridges (by deck area) classified in <i>GOOD</i> condition	≥ 50%	≥ 50%
% of NHS bridges (by deck area) classified in <i>POOR</i> condition	≤ 10%	≤ 10%

Note: Two-year targets were not required for Interstate pavement condition for the first performance period, but will be required for the second and subsequent performance periods.

# **MPO TARGETS**

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set pavement and bridge targets for the first performance period by November 14, 2018. FDOT will set the targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

# ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year bridge and pavement targets based on reported data for 2018 and 2019. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the Transportation Management Area (TMA) MPO certification reviews and reviews of adopted/amended LRTPs and TIPs.

# MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting the statewide minimum condition requirements. If it is not, FDOT must obligate funds to meet minimum requirements.

# FDOT IS ON TRACK TO MEET MINIMUM CONDITION REQUIREMENTS

» Pavement: No more than 5 percent of the Interstate System in *Poor* condition for most recent year.



» Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years.



# **PM3:**System Performance



Florida Department of Transportation Office of Policy Planning

# **MAP-21** Performance Management

April 2022

# **OVERVIEW**

The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

# PERFORMANCE MEASURES

Performance Measure	Typically Referred to As	What It Measures
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Seeks to assess how reliable the NHS network is by creating a ratio (called Level of Travel Time Reliability, or
Percent of person-miles traveled on the non- Interstate NHS that are reliable	Non-Interstate reliability	LOTTR) that compares the worst travel times on a road against the travel time that is typically experienced. Road miles with a LOTTR less than 1.5 are considered reliable. Traffic volume and an average vehicle occupancy are factored in to determine the person miles that are reliable, and this is converted to a percent of total miles.
Truck travel time reliability (TTTR) index	Truck reliability	Seeks to assess how reliable the Interstate network is for trucks by creating a ratio (called Truck Travel Time Reliability, or TTTR) that compares the very worst travel times for trucks against the travel time they typically experience.

This rule also contains measures addressing CMAQ Program. These are applicable only for areas that are designated as nonattainment or maintenance, of which Florida currently has none. Therefore, they are currently not applicable to FDOT or any of Florida's MPOs.

# **TIMELINE**



<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

# **EXISTING STATEWIDE CONDITIONS**

#### INTERSTATE RELIABILITY

Percent of the person-miles traveled on the Interstate that are reliable

#### NON-INTERSTATE NHS RELIABILITY

Percent of the person-miles traveled on the non-Interstate NHS that are reliable

#### TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

2017	82.2%
2018	83.5%
2019	83.4%
2020	92.3%
2017	84.0%
2018	86.3%
2019	87.0%
2020	93.5%
2017	1.43
2018	1.42
2019	1.45
2020	1.34
Note: A higher Interstate and non-Intersta	ate NHS reliability percentage means greater reliability.

However, a higher TTTR index means lower reliability.

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS)

# STATEWIDE TARGETS

FDOT established the following 2- and 4-year targets on May 18, 2018. Two-year targets reflect the anticipated performance level at the end of calendar year 2019, while 4-year targets reflect anticipated performance at the end of 2021.

Performance	2-Year	4-Year
Measure	Target	Target
Interstate reliability	≥ 75%	≥ 70%
Non-Interstate NHS reliability	Not required	≥ 50%
Truck reliability	≤ 1.75	≤ 2.00

Note: Two-year targets were not required for non-Interstate reliability for the first performance period, but will be required for the second and subsequent performance periods.

# **MPO TARGETS**

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set system performance targets for the first performance period by November 14, 2018. FDOT will set its targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

# ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year targets for Interstate and truck reliability based on reported data. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated and amended Long-Range Transportation Plans (LRTP), and approval of MPO Transportation Improvement Programs (TIP).

# TRANSIT Asset Management



Florida Department of Transportation Office of Policy Planning

# **MAP-21** Performance Management

April 2022

# **OVERVIEW**

The Transit Asset Management rule from the Federal Transit Administration (FTA) became effective on October 1, 2016. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule introduces requirements for new State of Good Repair (SGR) performance measures and Transit Asset Management (TAM) Plans. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.

# STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit agencies are required to report transit asset performance measures and targets annually to the National Transit Database (NTD). Targets should be supported by the most recent condition data and reasonable financial projections.

# Transit Asset Categories and Related Performance Measures

FTA Asset Categories	Type of Measure	Performance Measures
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	<b>A</b> ge	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Age	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Performance	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Condition	Percentage of facilities within an asset class rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

"State of good repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investments have been met or recovered.

# **TIMELINE**



# **TAM PLAN**

By October 1, 2018 (two years from effective date of the Final Rule), Transit Asset Management Plans (TAM Plan) were required for all providers. These plans are either developed by the providers or by a group sponsor on behalf of multiple providers. These plan must be updated every four years. The Group TAM Plan must be updated by October 1, 2022, and individual TAM Plans by Tier I and Tier II providers must be updated by the start of the provider's fiscal year.

# Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II transit providers and establishes different requirements for them.



# Owns, operates, or manages either: < = 100 vehicles in revenue service during peak regular service across ALL non-rail fixed route modes or in ANY one non-rail fixed route mode OR Subrecipient under the 5311 program OR Native American Tribe

#### **TAM Plan Elements**

Inventory of Capital Assets
 Condition Assessment
 Decision Support Tools
 Investment Prioritization
 TAM and SGR Policy
 Implementation Strategy
 List of Key Annual Activities

TIER I
ONLY

8. Identification of Resources

9. Evaluation Plan

A **TIER I** provider must develop its own TAM Plan. The Tier I provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

**TIER II** agencies may develop their own plans or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. State Departments of Transportation (DOT) that pass FTA funds to subrecipients are required to be group TAM plan sponsors. The unified targets and narrative report for group plan participants are submitted on behalf of all participating agencies by the sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan. The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2018. The plan included collective targets for subrecipients.

# **MPO COORDINATION**

- » Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider operates services.
- » MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider's targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from provider targets, especially if there are multiple transit agencies in the MPO planning area.
- » MPOs are required to coordinate with transit providers and group plan sponsors when selecting targets to ensure alignment of targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, the Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated LRTPs, and approval of MPO TIPs.

# PUBLIC TRANSIT Safety Performance



# **MAP-21** Performance Management

April 2022

# **OVERVIEW**

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP–21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. Development and implementation of agency safety plans will help ensure that public transportation systems are safe nationwide. This fact sheet summarizes the requirements of this rule and the responsibilities of Florida's transit providers and Metropolitan Planning Organizations (MPOs) in implementing the rule.

# PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

# Federal Rule Applicability

RECIPIENTS AND SUB-RECIPIENTS OF FTA 5307 FUNDS

FTA is deferring applicability for operators that only receive 5310 and/or 5311 funds.

SMALL PUBLIC TRANSPORTATION PROVIDERS (5307S) Agencies: a) without rail; and b) with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

# PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

#### **FATALITIES**

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.



### **INJURIES**

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

#### SAFETY EVENTS

Total number of reportable events and rate per total vehicle revenue miles by mode.



#### SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

# **TIMELINE**

# BY JULY 20, 2021

Iransit providers must have in place a Public Transportation Agency Safety Plan that meets federal requirements and must have established transit safety targets. After this date, transit providers must update transit safety targets annually.

#### AFTER JULY 20, 2021

Update or amendments to the LRTP and TIP after this date must be developed according to the Transit Safety Rule.

# WITHIN 180 DAYS AFTER DATE OF TRANSIT PROVIDER ACTION Safety targets must be

Safety targets must be established by MPOs.

#### WITH TIP OR LRTP UPDATE

MPOs may choose to update targets for their planning area.

Transit Providers

MPOs

2021 2022 2023 2024

# PTASP CERTIFICATION AND REVIEW

# RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 transit provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). The FTA PTASP rule and Florida's SSPP requirements are similar, but have some differences. Because Section 5307 providers in Florida must already have a SSPP, FDOT recommends that transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

FDOT has issued guidance to providers to assist them with revising existing SSPPs to be compliant with the FTA requirements.

While the PTASP rule requires transit providers to establish safety performance targets, the SSPP does not.

# PTASP RELATIONSHIP TO OTHER FEDERALLY REQUIRED PLANS AND PRODUCTS



# **REQUIREMENTS**

# COORDINATION WITH METROPOLITAN, STATEWIDE, AND NON-METROPOLITAN PLANNING PROCESSES

- » Public transit providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Providers will give written notice to the MPO(s) and FDOT when the provider establishes transit safety targets. This notice will provide the established targets and the date of establishment.
- » MPOs that establish their own transit safety targets will coordinate with the public transit provider(s) and FDOT in the selection of transit safety performance targets. The MPOs will give written notice to the public transit providers and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support a public transit provider's safety targets will provide FDOT and the public transit providers documentation that the MPO agrees to do so.

- » Public transit providers that annually draft and certify a PTASP must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » Public transit providers will update the PTASP and establish transit safety targets annually. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider PTASP targets in the updated TIP.
- » If two or more providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets for the MPO planning area that reflect the differing transit provider targets.

# **APPENDIX E: Public Notice Records**



The Gainesville Sun | The Ledger Daily Commercial | Ocala StarBanner News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

### **PROOF OF PUBLICATION**

Ocala Marion Tpo Ocala Marion Tpo 2710 E. SILVER SPRINGS BLVD. OCALA FL 34470

#### STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

#### 05/03/2022

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The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrion; transit, aviation and rail.

The Draft TIP for Fiscal Years 2023 to 2027 is available for public review by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip. Please use the TPO Feedback Form at https://ocalamariontpo.org/public-involvement/tpo-feedback-form to provide comments by June 24, 2022; or contact Rob Balmes, TPO Director. 352-438-2631; rob.balmes@marionfl.org.

# Ocala StarBanner

# **Public Notices**

Originally published at ocala.com on 05/03/2022

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.

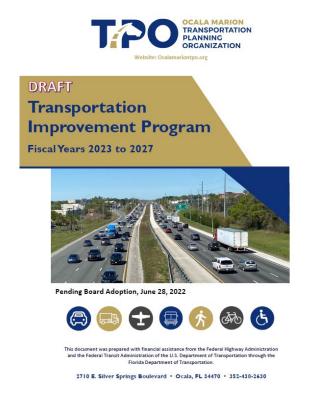
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May 3, 2022 7198272

# Draft Transportation Improvement Program (TIP) is available for public review — Transportation Planning Organization



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# **APPENDIX F: Public and Partner Comments**



# FY 2023 to 2027 Transportation Improvement Program (TIP)

### **Public Comments**

#### Summary

The draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. The following public comments were received by the TPO.

- **Comment:** "Please expand I-75 and existing roads before destroying farms, nature, and the springs to build new ones. Once these resources are gone they can never be replaced."
  - o **TPO Response**: Noted for public record. The citizen requested to not receive follow up from the TPO. The comment is part of public record and included in the TIP document for future planning considerations.
- Comment: "As a member of the TPO Board who works at Central Florida Community Action Agency and live in Alachua County, one of the things that I've noticed for some of the clients that we serve in Marion County, they have transportation needs to get back and forth to clinical sites that are often located in Belleview, Orlando, etc. I'm not sure if there is some sort of shuttle services that can assist students who are residents and need to travel outside of Marion County for clinicals, work, etc."
  - TPO Response: Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.
- Comment: "The back and forth regarding opening Ocala Int'l Airport to commercial airlines needs to be resolved in two ways: The designation "International Airport" is misleading. That needs to be changed to something else to reflect the actual air traffic and constituent travel: Regional Airport? Regional Business Airpark? Dump the word "International". Second, a lot of frustration of air travelers having to drive to Orlando or Gainesville could be reduced by a highspeed railway system."
  - o **TPO Response**: Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial**: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	Ocala Marion TF	0	Fiscal Years included: FY 2023	-2027
Review #:	1 (Draft)	Date of Review: 5/10/22	Reviewed by: <b>LLH</b>	
TIP Format	t & Content			
Does the covadoption?	er page include the N	MPO name, address correct fiscal years, and	provide a location to add the date of	Yes ⊠ No □
No comment	Click here to	enter comments		Page Numbers: 1
	Page numbers	referenced are page numbers of pdf		
Does the Tab	ole of Contents show	the title of each section with correct page n	umber?	Yes ⊠ No □
No comment	Click here to	enter comments		Page Numbers: 4
	Click here to	enter notes		
		that it was developed following state and fould be an MPO resolution or signed signatu	·	Yes ⊠ No □
No comment	Click here to	enter comments		Page Numbers: 2
	Click here to	enter notes		
Does TIP incl	ude a list of definition	ns, abbreviations, funding and phase codes	and acronyms?	Yes ⊠ No □
No comment	Click here to	enter comments		Page Numbers: 21 and 138
	List of fund cod	les starts on page 21. Glossary of Terms and Acro	onyms begins on page 138.	

#### **TIP Narrative** Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and Yes 🛛 No □ regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53] No comment Click here to enter comments Page Numbers: 5 Click here to enter notes Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; Yes 🖂 No □ [23 C.F.R. 450.326(a)] No comment Click here to enter comments Page Numbers: 5 Click here to enter notes Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding No $\square$ Yes 🖂 sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S]. No comment Click here to enter comments. Page Numbers: 20 Click her to enter notes Does the TIP describe project selection process and state that it is consistent with the federal requirements in Yes 🗵 No 🗆 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)? No comment Click here to enter comments Page Numbers: 24 Click here to enter notes Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the Yes 🗵 No □ previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)] No comment Click here to enter comments Page Numbers: 24 Click here to enter notes Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for Yes 🖂 No □ those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds. No comment Click here to enter comments Page Numbers: 8 Click here to enter notes Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) Yes 🗵 No □ F.S.] Click here to enter comments No comment Page Numbers: 32 Click here to enter notes Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for Yes 🖂 No □ download HERE. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

No comment	Click here to enter comments	Page Numbers: 102
	Click here to enter notes	
	eloped with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document echniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes ⊠ No □
No comment	Click here to enter comments	Page Numbers: 7
	Click here to enter notes	
	es the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial PO should include anticipated date of next FHWA/FTA quadrennial certification.	Yes ⊠ No □
		N/A 🗆
No comment	Click here to enter comments	Page Numbers: 8
	Click here to enter notes	
management promanagement and	cuss of the congestion management process? All MPOs are required to have a congestion occess that provides for the effective doperation of new and existing facilities using travel demand reduction and operational ategies. S 339.175(6)(c)(1), F.S.	Yes ⊠ No □
No comment	Click here to enter comments	Page Numbers: 10
	Click here to enter notes	
	cuss Transportation Disadvantaged (TD) services developed and a description of costs and D services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-	Yes ⊠ No □
No comment	Click here to enter comments	Page Numbers: 11
	Click here to enter notes	
Does the TIP disc targets for:	cuss how, once implemented, the MPO will make progress toward achieving the performance	
•	performance measures	
	performance measures	
	performance measures	
	ent performance measures	Yes ⊠ No □
✓ State a	sset management plan	
0	Including risk to off-system facilities during emergency events (if applicable) reight plan	
If the MPO incor	corated the Performance Measures Template directly or adapted it to suit their need, they will ements. [23.C.F.R 450.326(c)]	
No comment	Click here to enter comments	Page Numbers: 12
	Click here to enter notes	
	cuss anticipated effect of achieving the performance targets identified in the LRTP, linking	
	ities to those performance targets for:	V M N- T
	performance measures	Yes ⊠ No □
	performance measures	
✓ Bridge	performance measures	

#### TRANSPORTATION IMPROVEMENT PROGRAM

#### Review Checklist

✓	Pavemen	t performance	measures
---	---------	---------------	----------

- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

No comment Click here to enter comments Page Numbers: 12

Click here to enter notes

#### **Detail Project Listing for Five Fiscal Years**

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- √ Page number or identification number where project can be found in LRTP (spot check)
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

No comment Click here to enter comments Page Numbers: 31

Click here to enter notes

#### TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, Yes 🗵 No 🗆 & FHWA?

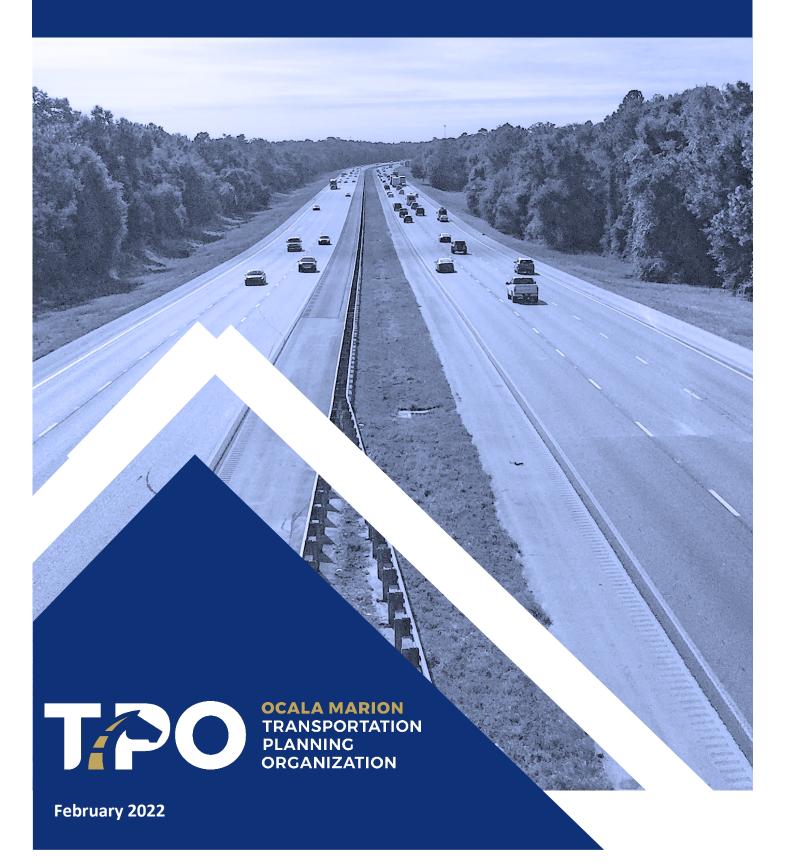
No comment Click here to enter comments Page Numbers:

Click here to enter notes

Yes ⊠ No □

APPENDIX G: Glossary of Terms and Acronyms		

# Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
СЕМРОА	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
СТС	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
СТРР	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-Irtp/.

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
ТМА	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

## **APPENDIX H: Project Changes from Prior TIP**

### **Project Changes from Prior Transportation Improvement Program (TIP)**

The following lists (2) summarize major projects that were programmed in the previous FY 2022 to FY 2026 TIP and their respective status toward implementation. This includes projects that were advanced; completed; under construction (2022); or deferred.

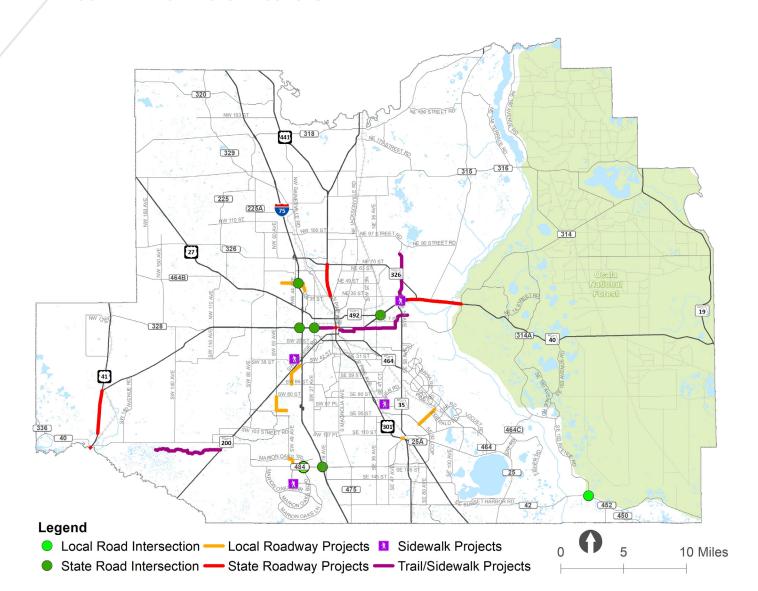
Changes to total project funding are also noted for major projects programmed in both the previous FY 2022 to FY 2026 TIP and the current FY 2023 to FY 2027 TIP.

	Project Status from Prior TIP: Advanced, Completed, Cor	nstruction or Deferred	
Project			FY 22-26 TIP
Number/FM	Project Description	Project Status	Funding
2386481	SR 45 (US 41) from SW 110th Street to North of SR 40	Deferred Out	\$44,211,268
4112565	SR 35 (US 301) Dallas Pond Redesign	Constrution 2022	\$537,379
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2022	\$15,302,481
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2022	\$3,607,422
4348441	CR 42 at SE 182nd Avenue	Deferred to FY 23	\$407,200
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	Deferred to FY 26	\$2,158,000
4364742	Saddlewood Elementary School Sidewalks	Construction 2022	\$317,096
4364743	Legacy Elementary School Sidewalks	Construction 2022	\$1,411,659
4375962	SR 40 from NW 27th Street to SW 7th Street Sidewalks	Completed 2021	\$913,539
4384271	Marion County Airport Airfield Pavement Improvements	Deferred to FY 25	\$4,833,608
4384771	Ocala International Airport Taxiway Improvements	Deferred to FY 26	\$6,500,000
4407801	Ocala International Airport Pavement Rehabilitation	Deferred to FY 24	\$1,978,750
4408801	Marion Oaks Marion Oaks Manor Sidewalk	Construction 2022	\$36,210
4431701	SR 93 (I-75) from Sumter County to SR 200	Construction 2022	\$30,271,013
4437301	U.S. 301/U.S. 441 South of Split to North of Split Landscape	Construction 2022	\$372,839
4453211	Wildwood Mainline Weigh-In Motion (WIM) Screening	Construction 2022	\$4,621,712
4456871	U.S. 41/Williams from Brittan Alexander Bridge to River Road	Advanced to FY 22	\$551,496
4458001	SR 40 at SR 492 (NE 14th Street)	Advanced to FY 22	\$987,415
4471371	SR 200 Bridges and SR 40 Bridge Deck Rehabilitation	Construction 2022	\$1,010,681
4483891	NW 9th Street at Railroad Crossing #627174G	Completed 2022	\$207,629
4485751	Ocala International Airport ARFF Building	Deferred to FY 27	\$1,608,894

	Major Project Total Funding Changes: Prior TIP t	to Current TIP	
Project		Project Schedule	Change in
Number/FM	Project Description	Changes	Project Funding
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred Out	-\$44,211,268
4336511	CR 484 from SW 20th to CR 475A	None	-\$2,874,947
	I-75 (SR 93) at NW 49th Street from end of NW 49th to NW		
4352091	35th	None	-\$2,922,305
	I-75 (SR 93) Rest Area Marion County, N/O CR 484 to S/O SR		
4385621	200	None	\$8,409,437
4392341	SR 200 from I-75 to US 301	None	\$5,749,473
4411411	SR 464 from US 301 to SR 35 (Baseline)	None	\$2,314,249
4452121	SR 200 (US 301) from S/O NE 175th to Alachua County Line	None	-\$481,617
4452171	SR 326 from NW 12th to SR 40	None	\$3,421,516
4457011	SE Abshier Boulevard from SE Hames to N/O SE Agnew Road	None	\$566,843

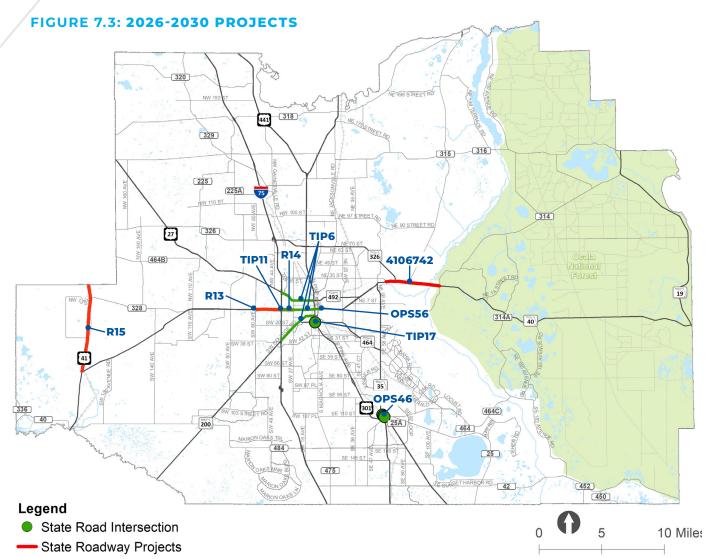
## **APPENDIX I: List of Projects in 2045 LRTP**

#### FIGURE 7.2: 2021-2025 PROJECTS



**TABLE 7.2: 2021-2025 PROJECTS** 

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
Local Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	P <mark>ark</mark>		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
Investments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemen	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological Investments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System



#### **TABLE 7.3: 2026-2030 PROJECTS**

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	1-75	Widen to 6 lanes
	R14	SR 40	1-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

## **APPENDIX J: FDOT TIP Project Detailed Report**

Federal Aid Management (Cynthia Lorenzo - Director)

# STIP Project Detail and Summaries Online Report \*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria					
TIP	Detail				
County/MPO Area:Ocala-Marion TPO	All Funds				
Number Of Years:5	<b>As Of:</b> $4 = 04/11/22$				
Version:G1					

				HIGHWAYS				
Item Number: 43365		-	-	tion: CR 484 I				
District: 05 Cour	nty: MARION	Туре	of Work:	NTERCHANG	SE IMPRO	OVEMENT	Pr	oject Length: 0.741
					Fisca	l Year		
Phase / Responsible		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGI	NEERING / M	ANAGED B	Y FDOT		•		·	•
Fund ACSL-ADVA	NCE							
Code: CONSTRUCT	ΓΙΟΝ (SL)	10,000						10,0
ACSN-ADVA	NCE							
CONSTRUCT	TION (SN)	111,747						111,7
SA-STP, ANY	' AREA	144,783						144,7
SL-STP, ARE	AS <= 200K	51,687	1					51,6
SN-STP, MAI NON-URBAN		2,202,713						2,202,7
Phase: P	RELIMINARY							
ENGINE	ERING Totals	2,520,930						2,520,9
			•	<u> </u>	•	<u>,                                      </u>	•	
RIGHT OF WAY / MA	NAGED BY F	DOT						
Fund ACSL-ADVA	NCE							
Code: CONSTRUCT	ΓΙΟΝ (SL)	150,489						150,4
ACSN-ADVA	NCE							
CONSTRUCT	ΓΙΟΝ (SN)	31,250						31,2
GFSL-GF ST								
<200K<5K (S	MALL URB)	34,783						34,7
GFSN-GF ST	PBG <5K							
(RURAL)		186,511						186,5
SL-STP, ARE	AS <= 200K	478,579						478,5
SN-STP, MAI								
NON-URBAN		1,309,489						1,309,4
Phase: RIGHT OF	WAY Totals	2,191,101						2,191,1
RAILROAD & UTILIT	IES / MANAG	ED BY FDO	Т					
Fund ACSN-ADVA	-							
Code: CONSTRUCT	, ,	1,688,285						1,688,2
GFSL-GF ST								
<200K<5K (S		83,924	-					83,9
SA-STP, ANY		241,951	-					241,9
SL-STP, ARE	AS <= 200K	992,858	3					992,8
	RAILROAD &							
UTI	LITIES Totals	3,007,018						3,007,0
CONSTRUCTION / N		FDOT						
Fund ACFP-AC FR	EIGHT							
Code: PROG (NFP)		9,271,487		47,520	)			9,319,0
ACSN-ADVA								
CONSTRUCT	, ,	190,712						190,7
GFSA-GF ST	PBG ANY							
AREA		1,004,134						1,004,1
		220,212						220,2

GFSN-GF STPBG <5K (RURAL)								
LF-LOCAL FUNDS	21,958						+	21,958
SA-STP, ANY AREA	169,113							169,113
Phase: CONSTRUCTION Totals			47,520					10,925,136
Item: 433651 1 Totals			47,520					18,644,185
14 N. I. 400054.4			00.404.5	DOM 0144 0	OTIL A)/E	NUE TO OF	2.4754	
Item Number: 433651 4 District: 05 County: MAR	-	t Descriptior Type of V	n: CR 484 F Vork: LAND		OTH AVE			<b>gth:</b> 0.414Ml
DI	0000	2000	0004	Fiscal Y		0007	2007	A 11 37
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / M Fund SN-STP, MANDATORY	ANAGED B	FDOI			I			I
Code: NON-URBAN <= 5K	61,067							61,067
CONSTRUCTION / MANAGED BY								,
Fund SN-STP, MANDATORY								
Code: NON-URBAN <= 5K		179,725						179,725
Item: 433651 4 Totals								240,792
Project Totals	18,657,732	179,725	47,520					18,884,977
Item Number: 433652 1	Project D	escription: S				40TH AVE	NUE AND	
item Number: 433032 1			SW 27	7TH AVENU	JE			
District: 05 County: MARIO	NC	Type of Wo	r <b>k:</b> ADD TU	RN LANE(S	S)	Pro	oject Len	gth: 1.309M
				Fiscal Y	ear			
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	FDOT						
Fund DDR-DISTRICT	4.45.400							4.45.40
Code: DEDICATED REVENUE	145,138							145,138
DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
DS-STATE PRIMARY	103,863							103,000
HIGHWAYS & PTO	1,682,854							1,682,854
Phase: PRELIMINARY ENGINEERING Totals								1,993,877
	1,000,011	l			1			1,000,011
RIGHT OF WAY / MANAGED BY F	DOT							
Fund DIH-STATE IN-HOUSE								
Code: PRODUCT SUPPORT	70,000							100,000
SL-STP, AREAS <= 200K	3,082,846			-				4,452,500
Phase: RIGHT OF WAY Totals		-						4,552,500
Item: 433652 1 Totals								6,546,377
Project Totals	5,146,723	1,152,500	247,154					6,546,377
I. N. I. 100000 1					4.0.00	10.1		
Item Number: 433660 1	_	-	ect Descrip					
District: 05 County: MARION	Туре	of Work: TR	AFFIC OPS	MPROVE	MENI	Pro	oject Len	<b>gth:</b> 0.433Ml
				Fiscal Y	ear			
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	/ FDOT						
Fund DDR-DISTRICT Code: DEDICATED REVENUE	17,089			160,000				177,089
DIH-STATE IN-HOUSE				1.00,000				111,000
PRODUCT SUPPORT	147,761							147,761
DS-STATE PRIMARY HIGHWAYS & PTO	689,533							689,533
Phase: PRELIMINARY	009,000							009,033
ENGINEERING Totals	854,383			160,000				1,014,383
PIGHT OF WAY / MANAGED BY	DOT							
RIGHT OF WAY / MANAGED BY F	FDOT 472,364				<u> </u>			472,364

	DDR-DISTRICT	I	I	I	1		l	1 1	
	DEDICATED REVENUE							$\bot$	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	153,140	)						153,14
	DS-STATE PRIMARY								
	HIGHWAYS & PTO	26,450							26,45
Pha	se: RIGHT OF WAY Totals	651,954	l .						651,95
ONST	RUCTION / MANAGED BY	FDOT							
Fund	DDR-DISTRICT								
	DEDICATED REVENUE DIH-STATE IN-HOUSE					3,066,244	23,080	) 3,	,089,32
	PRODUCT SUPPORT					27,975	5		27,97
Phase	e: CONSTRUCTION Totals					3,094,219		3	,117,29
	Item: 433660 1 Totals		,		160.000	3,094,219	· · ·		783,63
	Project Totals					3,094,219	· · · · · · · · · · · · · · · · · · ·		,783,63
tem Nu	umber: 433661 1	Project [	Description:	US 441 F	FROM SR 40 T	O SR 40A (	SW BROAL	DWAY)	
District	:: 05 <b>County:</b> MARION	-	-		PS IMPROVE		•	ect Length:	0.384N
lhaca /	/ Posnonsible Agency	<2023	2023	2024	Fiscal Yo	ear 2026	2027	>2027 AII Y	Voors
	<sup>/</sup> Responsible Agency //INARY ENGINEERING / M			2024	2023	<u> </u>	2021	>2021 AII	ı <del>c</del> ai S
Fund	DDR-DISTRICT DEDICATED REVENUE								224.25
Code:	DIH-STATE IN-HOUSE	234,257						+	234,25
	PRODUCT SUPPORT	77,976	5						77,97
	DS-STATE PRIMARY HIGHWAYS & PTO	633,083	3						633,08
	Phase: PRELIMINARY ENGINEERING Totals		<b>S</b>						945,31
RIGHT	OF WAY / MANAGED BY F	DOT							
	DDR-DISTRICT								
Code:	DEDICATED REVENUE DIH-STATE IN-HOUSE	212,102	2						212,10
	PRODUCT SUPPORT	73,434							73,43
	DS-STATE PRIMARY HIGHWAYS & PTO	270,000							270,00
Pha	se: RIGHT OF WAY Totals	555,536	3						555,53
All R	DAD & UTILITIES / MANAG	ED BY EDO	т						
Fund		12001100							
Code:	LF-LOCAL FUNDS	173,355	5						173,35
	RUCTION / MANAGED BY	FDOT							
	ACSL-ADVANCE CONSTRUCTION (SL)	1,907,410						1,	, <b>907</b> ,41
	DDR-DISTRICT DEDICATED REVENUE	1,347,990	17,767					1.	,365,75
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,361							34,36
	LF-LOCAL FUNDS	178,636							178,63
	SL-STP, AREAS <= 200K	334,745							334,74
	SN-STP, MANDATORY NON-URBAN <= 5K	921,101							921,10
									,742,01
									,416,21
	Project Totals		<u> </u>						,416,21
			· ·						
		N Ty	-		iption: CR 42 / FT TURN LANE			ect Length:	0.3071
					Fiscal Yo	ear			
Phase	e: CONSTRUCTION Totals Item: 433661 1 Totals Project Totals  umber: 434844 1	4,724,243 6,398,450 6,398,450	17,767 17,767 17,767 Projec	ct Descri	T TURN LANE	E(S)		4, 6, 6,	,74 ,41 ,41

			2023	2024		2026	2027	>2027	All Years
PRELIN	IINARY ENGINEERING / N	IANAGED BY	MARION C	OUNTY EN	GINEERING	DEPT			
Fund	HSP-SAFETY (HIWAY								
	SAFETY PROGRAM)	25,012							25,01
RIGHT	OF WAY / MANAGED BY F	DOT	•	•	•		'	•	•
Fund									
Code:	LF-LOCAL FUNDS	21,000							21,00
CONST	RUCTION / MANAGED BY	MARION CO	<b>DUNTY ENG</b>	INEERING	DEPT		•	•	•
	ACSS-ADVANCE								
Fund	CONSTRUCTION								
Code:	(SS,HSP)		350,000						350,00
	Item: 434844 1 Totals	46,012	350,000	)					396,01
				•	•		,	,	•
Item Nu	mber: 434844 2		Proie	ct Descript	ion: CR 42 /	AT SF 182	ND		
District		N T	ype of Worl	-				Project I	ength: 0.00
District	. oo oounty: WARTO		ype or more	K. ADD LLI	1 TORRIVEA	<b>1</b> L(O)		i Toject L	ongui. 0.00
					Fig. a.l V				
. ,		2000	2000	0004	Fiscal Y		2007	0007	A 11 37
	Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
	RUCTION / MANAGED BY	FDOT							
	ACSS-ADVANCE								
	CONSTRUCTION								
Code:	(SS,HSP)		67,980	+					67,98
	Item: 434844 2 Totals		67,980	+					67,98
	Project Totals	46,012	417,980						463,99
14 a ma   N   1	ımber: 435209 1	Project	Description	1: I-75(SR 9	3) AT NW 49	TH ST FI	ROM END	OF NW	*SIS
iteili Nu	iiiibei: 433209 1		49	TH ST TO I	END OF NW	35TH ST	-		313
District	: 05 County: MARIC	N I	ype of Worl	k: INTERCE	IANGE (NEV	V)	Pr	oiect Len	gth: 0.001N
								- <b>,</b>	J
					,				
	,				Fiscal V	nar.			
Dhaas /	•				Fiscal Y		2027	2007	All Vocas
	Responsible Agency	<2023	2023	2024	Fiscal Yo	ear 2026	2027	>2027	All Years
PD&E	Responsible Agency / MANAGED BY FDOT				1		2027	>2027	All Years
P D & E Fund	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT	<2023	2023		1		2027	>2027	
P D & E Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE		2023		1		2027	>2027	
P D & E Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	<b>&lt;2023 2</b> ,636,410	2023		1		2027	>2027	2,636,41
P D & E Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2023	2023		1		2027	>2027	2,636,41
P D & E Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<b>&lt;2023</b> 2,636,410 169,997	2023		1		2027	>2027	2,636,41 169,99
P D & E Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<b>&lt;2023</b> 2,636,410  169,997  575,493	2023		1		2027	>2027	2,636,41 169,99
P D & E Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<b>&lt;2023</b> 2,636,410 169,997 575,493	2023		1		2027	>2027	2,636,41 169,99 575,49
P D & E Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<b>&lt;2023</b> 2,636,410  169,997  575,493	2023		1		2027	>2027	2,636,41 169,99 575,49
P D & E Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals	<2023  2,636,410  169,997  575,493  3,381,900	2023		1		2027	>2027	2,636,41 169,99 575,49
P D & E Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals	<2023  2,636,410  169,997  575,493  3,381,900	2023		1		2027	>2027	2,636,41 169,99 575,49
P D & E Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT	2,636,410 169,997 575,493 3,381,900	2023 / FDOT		1		2027	>2027	2,636,41 169,99 575,49 3,381,90
P D & E Fund Code:  PRELIM Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE	<2023  2,636,410  169,997  575,493  3,381,900	2023 / FDOT		1		2027	>2027	2,636,41 169,99 575,49 3,381,90
P D & E Fund Code:  PRELIN Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	2,636,410 169,997 575,493 3,381,900 IANAGED BY	2023 / FDOT		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34
P D & E Fund Code:  PRELIM Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,636,410 169,997 575,493 3,381,900	2023 / FDOT		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34
P D & E Fund Code:  PRELIN Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	2,636,410 169,997 575,493 3,381,900 IANAGED BY 4,268,345 231,828	2023 / FDOT		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82
P D & E Fund Code:  PRELIN Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	2,636,410 169,997 575,493 3,381,900 IANAGED BY 4,268,345 231,828 5,303	2023 / FDOT		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82
P D & E Fund Code: PRELIM Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303	2023		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30
P D & E Fund Code: PRELIM Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303	2023		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30
P D & E Fund Code: PRELIM Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476	2023		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30
P D & E Fund Code:  PRELIM Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476	2023		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30
P D & E Fund Code:  PRELIM Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	2,636,410 169,997 575,493 3,381,900 4,268,345 231,828 5,303 4,505,476	2023  / FDOT		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30 4,505,47
PRELIM Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY II  LF-LOCAL FUNDS	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30 4,505,47
PRELIM Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY I  LF-LOCAL FUNDS RUCTION / MANAGED BY	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30 4,505,47
P D & E Fund Code:  PRELIM Fund Code:  RIGHT Fund Code: CONST	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY IN-LOCAL FUNDS RUCTION / MANAGED BY CIGP-COUNTY	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		1		2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30 4,505,47
P D & E Fund Code:  PRELIM Fund Code:  Fund Code:  Fund Code: Fund Fund Fund Fund Fund Fund Fund Fund	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY II  LF-LOCAL FUNDS RUCTION / MANAGED BY CIGP-COUNTY INCENTIVE GRANT	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		2025	2026	2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30 4,505,47
P D & E Fund Code:  PRELIM Fund Code:  Fund Code:  Fund Code: Fund Fund Fund Fund Fund Fund Fund Fund	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY IN-LOCAL FUNDS RUCTION / MANAGED BY CIGP-COUNTY	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		1	2026	2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30 4,505,47
PRELIM Fund Code: PRELIM Fund Code: CONST Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY II  LF-LOCAL FUNDS RUCTION / MANAGED BY CIGP-COUNTY INCENTIVE GRANT	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		2025	2026	2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30 4,505,47
P D & E Fund Code:  PRELIM Fund Code:  CONST Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY I  LF-LOCAL FUNDS RUCTION / MANAGED BY CIGP-COUNTY INCENTIVE GRANT PROGRAM	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		2025	2026	2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30 4,505,47
P D & E Fund Code:  PRELIM Fund Code:  CONST Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY INCENTIVE GRANT PROGRAM DDR-DISTRICT DEDICATED REVENUE	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		7,995,735	2026	2027	>2027	2,636,41 169,99 575,49 3,381,90 4,268,34 231,82 5,30 4,505,47 10,200,00
PRELIM Fund Code: PRELIM Fund Code: CONST Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY I  LF-LOCAL FUNDS RUCTION / MANAGED BY I  CIGP-COUNTY INCENTIVE GRANT PROGRAM DDR-DISTRICT DEDICATED REVENUE LF-LOCAL FUNDS	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		7,995,735 5,046,899 7,995,735	2026	2027	>2027	2,636,410 169,99 575,49 3,381,900 4,268,34 231,82 5,300 4,505,470 10,200,000 7,995,73 5,046,89 7,995,73
PRELIM Fund Code: PRELIM Fund Code: CONST Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY I  LF-LOCAL FUNDS RUCTION / MANAGED BY I  CIGP-COUNTY INCENTIVE GRANT PROGRAM DDR-DISTRICT DEDICATED REVENUE LF-LOCAL FUNDS SA-STP, ANY AREA	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		7,995,735 5,046,899 7,995,735 630	2026	2027	>2027	2,636,410 169,99 575,49 3,381,900 4,268,34 231,82 5,300 4,505,470 10,200,000 7,995,73 5,046,89 7,995,73 63
PRELIM Fund Code: PRELIM Fund Code: CONST Fund Code:	Responsible Agency / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  IINARY ENGINEERING / N DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY I  LF-LOCAL FUNDS RUCTION / MANAGED BY I  CIGP-COUNTY INCENTIVE GRANT PROGRAM DDR-DISTRICT DEDICATED REVENUE LF-LOCAL FUNDS	2,636,410 169,997 575,493 3,381,900 A,268,345 231,828 5,303 4,505,476 FDOT 10,200,000	2023  / FDOT		7,995,735 5,046,899 7,995,735	2026	2027	>2027	2,636,410 169,99 575,49 3,381,900 4,268,34 231,820 5,300 4,505,470 10,200,000 7,995,73 5,046,899 7,995,73 630 9,213,78 3,005,066

SN-STP, MANDATORY NON-URBAN <= 5K								
TRIP-TRANS REGIONAL INCENTIVE PROGM				5,703,448				5,703,448
TRWR-2015 SB2514A- TRAN REG INCT PRG				3,418,567				3,418,567
Phase: CONSTRUCTION Totals				42,379,864				42,379,864
Item: 435209 1 Totals				42,379,864				60,467,240
Project Totals				42,379,864				60,467,240
		·	ļ			1		
Item Number: 435484 2	Pro	ject Descript		JITT TRAIL FR TRAILHEAD	OM SR 200	) TO PRI	JITT	
District: 05 County: MAR	RION	Type of \	Nork: Bll	KE PATH/TRA	IL		Project L	.ength: 0.000
Dhane / Deemoneible Agency	<2023	2023	2024	Fiscal Ye	ear 2026	2027	- 202	All Years
Phase / Responsible Agency CONSTRUCTION / MANAGED BY					2020	2021	>2021	All fears
	WARION CO	UNIT BUA	KD OF C	OUNITC		1		1
Fund Code: SL-STP, AREAS <= 200K					460,700	)		460,700
SN-STP, MANDATORY NON-URBAN <= 5K					561,853	3		561,853
TALL-TRANSPORTATION ALTS- <200K					622,203	3		622,203
TALT-TRANSPORTATION ALTS- ANY AREA					513,244	ı l		513,244
Phase: CONSTRUCTION Totals					2,158,000			2,158,000
Item: 435484 2 Totals					2,158,000			2,158,000
					2,158,000	+	$\neg$	2,158,000
Project Totals  Item Number: 436756 1  District: 05 County: MAR	Project	AVE	TO SILVE	OWN OCALA ER SPRINGS S KE PATH/TRA	TRAIL FRO	K		<b>ength:</b> 0.000
Item Number: 436756 1  District: 05 County: MAR	Project	AVE Type of N	TO SILVE Work: BII	ER SPRINGS S KE PATH/TRA	TRAIL FROSTATE PAR	rK	Project L	
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency	Project	Type of \	TO SILVE Work: BII	ER SPRINGS S KE PATH/TRA	TRAIL FRO STATE PAR	K	Project L	ength: 0.000
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund TALL-TRANSPORTATION	Project	Type of \	TO SILVE Work: BII	FISCAL YOUR SERVICE OF THE PATH/TRAIN TO PERSON TO PERSO	TRAIL FROSTATE PAR	rK	Project L	All Years
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund TALL-TRANSPORTATION Code: ALTS- < 200K	Project RION <2023 ANAGED BY	Type of \	TO SILVE Work: BII	Fiscal Ye 2025	TRAIL FRO	rK	Project L	7 All Years 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals	Project RION <2023 ANAGED BY	Type of \	TO SILVE Work: BII	Fiscal Ye 2025 253,001 253,001	TRAIL FRO	rK	Project L	7 All Years 253,001 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund TALL-TRANSPORTATION Code: ALTS- < 200K	Project RION <2023 ANAGED BY	Type of \	TO SILVE Work: BII	Fiscal Ye 2025	TRAIL FRO	rK	Project L	7 All Years 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals	Project RION  <2023 ANAGED BY  Project	Type of N  2023 Y CITY OF O	2024 CALA : SR 40/8	Fiscal Ye 2025 253,001 253,001	TRAIL FRO STATE PAR IL ear 2026	2027 FROM N	>2027	7 All Years 253,001 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals  Project Totals  Item Number: 437596 2	Project RION  <2023 ANAGED BY  Project	Type of N  2023 Y CITY OF O	2024 CALA : SR 40/8	Fiscal Ye 2025  253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM N	>2027	253,001 253,001 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals  Project Totals  Item Number: 437596 2  District: 05 County: MA	Project  RION  <2023  IANAGED BY  Project	Type of N  2023 Y CITY OF O  Description  Type o	2024 CALA : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K Item: 436756 1 Totals Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency	Project  <2023 IANAGED BY  Project  ARION  <2023	AVE Type of \( \) 2023 Y CITY OF O Description Type o	2024 CALA : SR 40/8	Fiscal Yes SER SPRINGS SER SPR	TRAIL FRO	2027 FROM N	>2027   >27TH  oject Len	253,001 253,001 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K Item: 436756 1 Totals Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M	Project  <2023 IANAGED BY  Project  ARION  <2023	AVE Type of \( \) 2023 Y CITY OF O Description Type o	2024 CALA : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals  Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE	Project  <2023 IANAGED BY  Project  ARION  <2023	Type of N  2023 Y CITY OF O  Description Type o	2024 CALA : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals  Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	Project  <2023  ANAGED BY  Project  ARION  <2023  ANAGED BY	AVE Type of \( \)  2023 Y CITY OF O  Description Type o	2024 CALA : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	Project  RION  <2023  ANAGED BY  Project  ARION  <2023  ANAGED BY  406,973	AVE Type of \( \)  2023 Y CITY OF O  Description Type o	2024 CALA : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001 253,001 253,001
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	Project RION  <2023 ANAGED BY Project ARION  <2023 ANAGED BY  406,973 25,267 1,789	AVE Type of \( \)  2023 Y CITY OF O  Description Type o	2024 CALA : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001 253,001 253,001 406,973 25,267
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY ENGINEERING Totals	Project RION  <2023 ANAGED BY Project ARION  <2023 ANAGED BY 406,973 25,267 1,789 434,029	AVE Type of \( \)  2023 Y CITY OF O  Description Type o	2024 CALA : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001 253,001 253,001 406,973 25,267 1,789
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals Project Totals  Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY	Project RION  <2023 ANAGED BY Project ARION  <2023 ANAGED BY 406,973 25,267 1,789 434,029	AVE Type of \( \)  2023 Y CITY OF O  Description Type o	2024 CALA : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001 253,001 253,001 406,973 25,267 1,789
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY ENGINEERING Totals	Project RION  <2023 ANAGED BY Project ARION  <2023 ANAGED BY 406,973 25,267 1,789 434,029	AVE Type of \( \)  2023 Y CITY OF O  Description Type o	2024 CALA  : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001 253,001 253,001 406,973 25,267 1,789
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals Project Totals  Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE	Project RION  <2023 ANAGED BY Project ARION  <2023 ANAGED BY 406,973 25,267 1,789 434,029	Type of N  2023 Y CITY OF O  Description Type o	2024 CALA  : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001 253,001 253,001 253,001 406,973 25,267 1,789 434,029
Item Number: 436756 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund TALL-TRANSPORTATION Code: ALTS- <200K  Item: 436756 1 Totals Project Totals  Project Totals  Item Number: 437596 2  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	Project RION  <2023 ANAGED BY Project ARION  <2023 ANAGED BY 406,973 25,267 1,789 434,029  FDOT	AVE Type of N  2023 Y CITY OF O  Description Type o	2024 CALA  : SR 40/S AVE f Work: S	Fiscal Yes 253,001 253,001 253,001 SILVER SPRIN TO SW 7TH A SIDEWALK	TRAIL FRO	2027 FROM NV	>2027   >27TH  oject Len	253,001 253,001 253,001 253,001 253,001 253,001 253,001 406,973 25,267 1,789 434,029

Phase: CONSTRUCTION Totals	1,343,30						909,279	434,029	Project Totals	
District: 05   County: MARION   Type of Work: LANDSCAPING   Project Length: 05	*SI	3	EST AREA				oject Descri	Pr	<b>mber</b> : 437826 1	Item Nu
Phase   Responsible Agency   2023   2024   2025   2026   2027   > 2027   All Y	<b>h:</b> 0.542l	ject Lenç	Pro				Type of W	ION	05 <b>County:</b> MAR	District
Phase / Responsible Agency									-	
CONSTRUCTION / MANAGED BY FDOT	II Vaars	>2027	2027			24	2023	~2023	Responsible Agency	Phase /
Code:   PRODUCT SUPPORT   10,860						- •	.020			
HIGHWAYS & PTO	10,80				10,860					
Phase: CONSTRUCTION Totals	400,42				400.424					
Project Totals	411,28	1								
Item Number: 438562 1	411,28				411,284				Item: 437826 1 Totals	
District: 05   County: MARION   Type of Work: REST AREA   Project Length: 05   Type of Work: REST AREA   Project Length: 05   Type of Work: REST AREA   Project Length: 05   Type of Work: REST AREA   Project Length: 06   Type of Work: REST AREA   Project Length: 07   Type of Work: REST AREA   Project Leng	411,28				411,284				Project Totals	
Phase   Responsible Agency   2023   2023   2024   2025   2026   2027   >2027   All Y	*SIS h: 0.547				OSOF	F SR 48	. 1	•		
PRELIMINARY ENGINEERING / MANAGED BY FDOT				ear						
Fund   DDR-DISTRICT   Code:   DEDICATED REVENUE   660,000     60	II Years	>2027	2027	2026	25	24				
DEDICATED REVENUE   660,000					1	1	FDOT	ANAGED BY		
PRODUCT SUPPORT   56,082	660,00							660,000	DEDICATED REVENUE	Code:
STATE 100%   2,637,424   2,637,424   2,637,424   2,637,424   2,637,424   2,637,424   2,637,424   2,637,424   2,637,424   2,635,502   2,636,502   2,456,502   2,4	56,08							56,082	PRODUCT SUPPORT	
HIGHWAYS & PTO	2,637,42							2,637,424	STATE 100%	
ENGINEERING Totals 3,364,206 3,3  CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 2,456,502 2,4  DIH-STATE IN-HOUSE PRODUCT SUPPORT 51,350 2,7  DRA-REST AREAS - STATE 100% 27,434,141 27,434  Phase: CONSTRUCTION Totals 29,941,993 29,5  Item: 438562 1 Totals 3,364,206 29,941,993 29,5  Item Number: 439234 1 Project Description: SR 200 FROM I-75 TO US 301  District: 05 County: MARION Type of Work: RESURFACING Project Length: 3  Phase / Responsible Agency <2023 2023 2024 2025 2026 2027 >2027 All Y-PRELIMINARY ENGINEERING / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 772,311 7  DIH-STATE IN-HOUSE PRODUCT SUPPORT 41,065 DS-STATE PRIMARY HIGHWAYS & PTO 13,036 Phase: PRELIMINARY	10,70							10,700	HIGHWAYS & PTO	
Fund   DDR-DISTRICT	3,364,20							3,364,206		
Fund   DDR-DISTRICT								FDOT	RUCTION / MANAGED BY	CONST
DIH-STATE IN-HOUSE										
PRODUCT SUPPORT   51,350	2,456,50						2,456,502			Code:
STATE 100%   27,434,141   27,434,141   27,434,141   29,941,993   29,941,993   29,941,993   33,33,33,33,33,33,33,33,33,33,33,33,33,	51,3						51,350		PRODUCT SUPPORT	
Phase: CONSTRUCTION Totals   29,941,993   29,941,993   33,3     Item: 438562 1 Totals   3,364,206   29,941,993   33,3     Project Totals   3,364,206   29,941,993   33,3     Item Number: 439234 1	27,434,14						27 /3/ 1/1			
Item: 438562 1 Totals	29,941,9	+ +							L.	
Project Totals   3,364,206   29,941,993     33,364,206   29,941,993     33,364,206   29,941,993     33,364,206   29,941,993     33,364,206   29,941,993     33,364,206   29,941,993     33,364,206   20,207   20	33,306,1 <u>9</u>	+ +						3,364,206		1 1140
Project Length: 3   Project Length: 3   Project Length: 3	33,306,19								Project Totals	
District: 05   County: MARION   Type of Work: RESURFACING   Project Length: 3			•		,	•	•	,		
Fiscal Year				M I-75 TC		•	-			
Phase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All You PRELIMINARY ENGINEERING   MANAGED BY FDOT	<b>h:</b> 3.321	ject Leng	Pro			k: RESU	Type of W	ION	05 County: MAR	District
PRELIMINARY ENGINEERING / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 772,311  DIH-STATE IN-HOUSE PRODUCT SUPPORT 41,065  DS-STATE PRIMARY HIGHWAYS & PTO 13,036  Phase: PRELIMINARY		000=	005=			0.4	2000	2000		D
Fund         DDR-DISTRICT           Code:         DEDICATED REVENUE         772,311         7           DIH-STATE IN-HOUSE PRODUCT SUPPORT         41,065         41,065         41,065           DS-STATE PRIMARY HIGHWAYS & PTO         13,036         41,065         41,065           Phase:         PRELIMINARY         41,065<	II Years	>2027	2027	2026	25	24				
Code:         DEDICATED REVENUE         772,311         7           DIH-STATE IN-HOUSE PRODUCT SUPPORT         41,065         9           DS-STATE PRIMARY HIGHWAYS & PTO         13,036         9           Phase:         PRELIMINARY         10,036		$\overline{}$					FDO1	ANAGED BY		
PRODUCT SUPPORT 41,065  DS-STATE PRIMARY HIGHWAYS & PTO 13,036  Phase: PRELIMINARY	772,3	+						772,311	DEDICATED REVENUE	Code:
HIGHWAYS & PTO 13,036 Phase: PRELIMINARY	41,00							41,065	PRODUCT SUPPORT	
	13,0	_						13,036	HIGHWAYS & PTO	
ENGINEERING ISLAND SEV, 712	826,4							826,412	ENGINEERING Totals	
CONSTRUCTION / MANAGED BY FDOT								FDOT	DIICTION / MANAGED BY	CONST

Fund DDR-DISTRICT		l	l	1				
Code: DEDICATED REVENUE								
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
DS-STATE PRIMARY	+	10,270						10,270
HIGHWAYS & PTO		2,292,309						2,292,309
SA-STP, ANY AREA		3,712,443						3,712,443
SL-STP, AREAS <= 200K		891,182						891,182
Phase: CONSTRUCTION Total	s	13,344,987						13,344,987
Item: 439234 1 Total								14,171,399
Project Total	<del></del>							14,171,399
				-			,	
Item Number: 439238 2	Project [	Description:		0/US441/ FRO W 10TH STRI		2ND PLAC	E TO SR	
District: 05 County: MARIO	T NC	ype of Work	: BIKE LA	NE/SIDEWAL	_K	Pr	oject Len	<b>gth:</b> 7.230MI
				Fiscal Y	ear			
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / I	MANAGED BY	FDOT		•	,	•		
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	1,675,000							1,675,000
DIH-STATE IN-HOUSE	10.000							40.000
PRODUCT SUPPORT	10,000							10,000
DS-STATE PRIMARY HIGHWAYS & PTO	12,850							12,850
Phase: PRELIMINAR	<u> </u>							12,030
ENGINEERING Total	1							1,697,850
			ı		J.			
CONSTRUCTION / MANAGED B	/ FDOT							
Fund DDR-DISTRICT				1				
Fund DDR-DISTRICT Code: DEDICATED REVENUE				2,975,178				
Code: DEDICATED REVENUE  Item: 439238 2 Total	+ ' '			2,975,178				4,673,028
Code: DEDICATED REVENUE  Item: 439238 2 Total  Project Total	1,697,850		on: SP 46	2,975,178 2,975,178		27/201) TO 9	SD 35	4,673,028
Code: DEDICATED REVENUE  Item: 439238 2 Total	s 1,697,850 Proje	ct Description		2,975,178 2,975,178 4 FROM SR 5 SURFACING	500 (US 2	,		4,673,028 4,673,028
Item: 439238 2 Total Project Total  Item Number: 441141 1  District: 05 County: MA	1,697,850 Projec	ct Descriptic	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency	Projet RION <a href="#">2023</a>	ct Description Type of V		2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	500 (US 2	,	oject Len	4,673,028 4,673,028
Code: DEDICATED REVENUE  Item: 439238 2 Total  Project Total  Item Number: 441141 1  District: 05 County: MA  Phase / Responsible Agency  PRELIMINARY ENGINEERING / I	Projet RION <a href="#">2023</a>	ct Description Type of V	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI
Code: DEDICATED REVENUE  Item: 439238 2 Total  Project Total  Item Number: 441141 1  District: 05 County: MA  Phase / Responsible Agency  PRELIMINARY ENGINEERING / I  Fund DDR-DISTRICT Code: DEDICATED REVENUE	Projet RION <a href="#">2023</a>	ct Description Type of V 2023	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI
Code: DEDICATED REVENUE  Item: 439238 2 Total  Project Total  Item Number: 441141 1  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	Projection	ct Description Type of V  2023	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	Projection	ct Description Type of V  2023	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808 80,026
Code: DEDICATED REVENUE  Item: 439238 2 Total  Project Total  Item Number: 441141 1  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	Projection	ct Description Type of V  2023	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808 80,026
Code: DEDICATED REVENUE  Item: 439238 2 Total  Project Total  Item Number: 441141 1  District: 05 County: MA  Phase / Responsible Agency  PRELIMINARY ENGINEERING / I  Fund DDR-DISTRICT  Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO	Projection	ct Description Type of V  2023	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808 80,026
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	Projection	ct Description Type of V  2023	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808 80,026
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINAR' ENGINEERING Total  RAILROAD & UTILITIES / MANAGE	Projection 1,697,850  Projection 2023  MANAGED BY  2,746,808  80,026  23,317  (s 2,850,151	ct Description Type of V  2023 FDOT	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878Ml All Years 2,746,808 80,026
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINAR' ENGINEERING Total  RAILROAD & UTILITIES / MANAF	Project RION	ct Description Type of V  2023 FDOT	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808 80,026 23,317 2,850,151
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINAR' ENGINEERING Total  RAILROAD & UTILITIES / MANAFUND Code: HIGHWAYS & PTO	Projection	ct Description Type of V  2023 FDOT	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808 80,026 23,317 2,850,151
Code: DEDICATED REVENUE  Item: 439238 2 Total  Project Total  Item Number: 441141 1  District: 05 County: MA  Phase / Responsible Agency  PRELIMINARY ENGINEERING / I  Fund DDR-DISTRICT Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINAR'  ENGINEERING Total  RAILROAD & UTILITIES / MANAFUND CODE: HIGHWAYS & PTO  CONSTRUCTION / MANAGED BY	Projection	ct Description Type of V  2023 FDOT	Vork: RES	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808 80,026 23,317 2,850,151
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINAR' ENGINEERING Total  RAILROAD & UTILITIES / MANAFUND Code: HIGHWAYS & PTO	Projection	ct Description Type of V  2023 FDOT	2024	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808 80,026 23,317 2,850,151
Code: DEDICATED REVENUE  Item: 439238 2 Total  Project Total  Item Number: 441141 1  District: 05 County: MA  Phase / Responsible Agency  PRELIMINARY ENGINEERING / I  Fund DDR-DISTRICT Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINAR'  ENGINEERING Total  RAILROAD & UTILITIES / MANAFUND  RAILROAD & UTILITIES / MANAFUND  COde: HIGHWAYS & PTO  CONSTRUCTION / MANAGED B'  Fund DDR-DISTRICT Code: DEDICATED REVENUE  DS-STATE PRIMARY	Projection	ct Description Type of V  2023 FDOT	2024	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808 80,026 23,317 2,850,151 30,000
Code: DEDICATED REVENUE  Item: 439238 2 Total  Project Total  Item Number: 441141 1  District: 05 County: MA  Phase / Responsible Agency  PRELIMINARY ENGINEERING / I  Fund DDR-DISTRICT Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINAR'  ENGINEERING Total  RAILROAD & UTILITIES / MANA'  Fund DS-STATE PRIMARY  Code: HIGHWAYS & PTO  CONSTRUCTION / MANAGED B'  Fund DDR-DISTRICT Code: DEDICATED REVENUE  DS-STATE PRIMARY  HIGHWAYS & PTO	Projection	Ct Description Type of V  2023 7 FDOT  7,623,175 4,480,227	2024	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 4,673,028 gth: 5.878MI All Years 2,746,808 80,026 23,317 2,850,151 30,000 7,623,175
Code: DEDICATED REVENUE  Item: 439238 2 Total  Project Total  Item Number: 441141 1  District: 05 County: MA  Phase / Responsible Agency  PRELIMINARY ENGINEERING / I  Fund DDR-DISTRICT Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINAR'  ENGINEERING Total  RAILROAD & UTILITIES / MANA'  Fund DS-STATE PRIMARY  Code: HIGHWAYS & PTO  CONSTRUCTION / MANAGED B'  Fund DDR-DISTRICT Code: DEDICATED REVENUE  DS-STATE PRIMARY  HIGHWAYS & PTO  SA-STP, ANY AREA	Projection	7,623,175 4,480,227	2024	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 4,673,028 gth: 5.878MI  All Years  2,746,808 80,026 23,317 2,850,151  30,000  7,623,175 4,480,227 7,235,763
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINAR' ENGINEERING Total  RAILROAD & UTILITIES / MANA Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO CONSTRUCTION / MANAGED B' Fund DDR-DISTRICT Code: DEDICATED REVENUE DS-STATE PRIMARY HIGHWAYS & PTO SA-STP, ANY AREA SL-STP, AREAS <= 200K	Projection   RION    RION    2023    MANAGED BY   2,746,808   80,026   23,317   5   2,850,151    GED BY FDO   30,000   7 FDOT	7,623,175 4,480,227 7,235,763 2,305,807	2024	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 4,673,028 4,673,028 gth: 5.878MI  All Years 2,746,808 80,026 23,317 2,850,151 30,000 7,623,175 4,480,227 7,235,763 2,305,807
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINAR' ENGINEERING Total  RAILROAD & UTILITIES / MANA' Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO CONSTRUCTION / MANAGED B' Fund DDR-DISTRICT Code: DEDICATED REVENUE DS-STATE PRIMARY HIGHWAYS & PTO SA-STATE PRIMARY HIGHWAYS & PTO SA-STP, ANY AREA SL-STP, AREAS <= 200K Phase: CONSTRUCTION Total	Projection	7,623,175 4,480,227 7,235,763 2,305,807 21,644,972	2024	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 4,673,028 4,673,028 gth: 5.878MI  All Years 2,746,808 80,026 23,317 2,850,151 30,000 7,623,175 4,480,227 7,235,763 2,305,807 21,644,972
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINAR' ENGINEERING Total  RAILROAD & UTILITIES / MANA' ENGINEERING TOTAL  RAILROAD & UTILITIES / MANA' Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO CONSTRUCTION / MANAGED B' Fund DDR-DISTRICT Code: DEDICATED REVENUE DS-STATE PRIMARY HIGHWAYS & PTO SA-STP, ANY AREA SL-STP, AREAS <= 200K Phase: CONSTRUCTION Total Item: 441141 1 Total	Projection	7,623,175 4,480,227 7,235,763 2,305,807 21,644,972 21,644,972	2024	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	4,673,028 4,673,028 4,673,028 4,673,028 gth: 5.878MI  All Years  2,746,808 80,026 23,317 2,850,151  30,000  7,623,175 4,480,227 7,235,763 2,305,807 21,644,972 24,525,123
Item: 439238 2 Total Project Total  Item Number: 441141 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINAR' ENGINEERING Total  RAILROAD & UTILITIES / MANA' Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO CONSTRUCTION / MANAGED B' Fund DDR-DISTRICT Code: DEDICATED REVENUE DS-STATE PRIMARY HIGHWAYS & PTO SA-STATE PRIMARY HIGHWAYS & PTO SA-STP, ANY AREA SL-STP, AREAS <= 200K Phase: CONSTRUCTION Total	Projection	7,623,175 4,480,227 7,235,763 2,305,807 21,644,972	2024	2,975,178 2,975,178 4 FROM SR 5 SURFACING Fiscal Yo	600 (US 2	Pr	oject Len	2,975,178 4,673,028 4,673,028 4,673,028 gth: 5.878MI  All Years  2,746,808 80,026 23,317 2,850,151  30,000  7,623,175 4,480,227 7,235,763 2,305,807 21,644,972 24,525,123 24,525,123

District	t: 05 County: MAR	RION	Type of V	Vork: RESU	JRFACING	è	Pro	oject Length: 2.362M
					Fiscal	Year		
Phase A	/ Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years
	MINARY ENGINEERING / N	ANAGED B	/ FDOT					
	ACSA-ADVANCE							
Code:	CONSTRUCTION (SA) DIH-STATE IN-HOUSE	934,950						934,950
	PRODUCT SUPPORT	20,000						20,000
	Phase: PRELIMINARY							
	ENGINEERING Totals	954,950						954,950
CONST	RUCTION / MANAGED BY	FDOT						
	DDR-DISTRICT							
Code:	DEDICATED REVENUE			4,719,129	)			4,719,129
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560				10.560
Phas	e: CONSTRUCTION Totals			4,729,689				10,560 4,729,689
1 1143	Item: 445212 1 Totals			4,729,689				5,684,639
	Project Totals	-		4,729,689				5,684,639
					•	,		
Item N	umber: 445217 1	Project	Description		ROM EASTO SR-40	T OF SR-2	5/200 (US-4	41/301) *SIS*
District	t: 05 County: MAR	NON	Type of V	ı <b>Vork:</b> RESL		2	Dr	oject Length: 8.404M
District	t. 05 County. MAIN	NOIN .	Type of V	VOIK. NESC	IN ACINC	,		Ject Length. 0.404W
					Fiscal	Year		
	/ Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years
	MINARY ENGINEERING / N	ANAGED B	/ FDOT					
	DDR-DISTRICT	000 000						
Code:	DEDICATED REVENUE DIH-STATE IN-HOUSE	662,000						662,000
	PRODUCT SUPPORT	21,308						21,308
	DS-STATE PRIMARY	,						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	HIGHWAYS & PTO	194,971						194,971
	Phase: PRELIMINARY ENGINEERING Totals							878,279
	LINGINEERING TOtals	070,279						676,273
	OAD & UTILITIES / MANAG	ED BY FDO	Т					
	DDR-DISTRICT							
	DEDICATED REVENUE	298,000						298,000
CONSI	TRUCTION / MANAGED BY ACNR-AC NAT HWY	FDOI	I					
Fund	IPERFORM							
	RESURFACING		8,852,307					8,852,307
	DDR-DISTRICT							
	DEDICATED REVENUE		1,412,976					1,412,976
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270					10,270
	DS-STATE PRIMARY		10,270					10,270
	HIGHWAYS & PTO	9,029	402,640					411,669
	SL-STP, AREAS <= 200K		1,197,737					1,197,737
	02 0 , ,	0.000	11,875,930					11,884,959
Phas	e: CONSTRUCTION Totals	· · · ·						13,061,238
Phas	e: CONSTRUCTION Totals Item: 445217 1 Totals	1,185,308	11,875,930					
Phas	e: CONSTRUCTION Totals	1,185,308	11,875,930 11,875,930					13,061,238
	e: CONSTRUCTION Totals Item: 445217 1 Totals Project Totals	1,185,308 1,185,308	11,875,930		FROM AV	FNUE LTC	THE ALAC	13,061,238
	e: CONSTRUCTION Totals Item: 445217 1 Totals	1,185,308 1,185,308		on: SR 25 I	FROM AVI		THE ALAC	13,061,238
	e: CONSTRUCTION Totals Item: 445217 1 Totals Project Totals umber: 445218 1	1,185,308 1,185,308 Proje	11,875,930 ect Descripti	on: SR 25 I	UNTY LIN	E		13,061,238
Item N	e: CONSTRUCTION Totals Item: 445217 1 Totals Project Totals umber: 445218 1	1,185,308 1,185,308 Proje	11,875,930 ect Descripti	on: SR 25 I	UNTY LIN	E }		13,061,238 HUA

PRELIM	//INARY ENGINEERING / M	ANAGED BY	Y FDOT						
	DDR-DISTRICT		0.47.000						0.47.000
	DEDICATED REVENUE DIH-STATE IN-HOUSE		917,369	)					917,369
	PRODUCT SUPPORT		10,000	)					10,000
	Phase: PRELIMINARY ENGINEERING Totals		927,369						927,369
			1 021,000	1	I	ļ			021,000
	RUCTION / MANAGED BY	FDOT	T		ı	ı			1
Code:	DDR-DISTRICT DEDICATED REVENUE				6,156,852				6,156,852
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860				10,860
Phase	e: CONSTRUCTION Totals				6,167,712				6,167,712
	Item: 445218 1 Totals		927,369		6,167,712				7,095,081
Itam Nı	umber: 448635 1	Project	Description	• SR-25 FR		I OF CR-	254 TO 41/	ENLIE I	
District		-	-	Nork: RESU		TOT OIL			<b>gth:</b> 3.173MI
					Fiscal Y	ear			
		<2023	2023	2024	2025	2026	2027	>2027	All Years
	MINARY ENGINEERING / M	ANAGED BY	Y FDOT		1	1			T
Code:	DDR-DISTRICT DEDICATED REVENUE		1,032,000	)					1,032,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000	)					10,000
	Phase: PRELIMINARY ENGINEERING Totals		1,042,000						1,042,000
	RUCTION / MANAGED BY ACNR-AC NAT HWY	FDOI		Ι		I			1
Fund	PERFORM RESURFACING				5,923,545				5,923,545
	DDR-DISTRICT DEDICATED REVENUE				596,431				596,431
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				10,000
Phase	e: CONSTRUCTION Totals				6,529,976				6,529,976
	Item: 448635 1 Totals		1,042,000	)	6,529,976				7,571,976
	Project Totals		1,969,369		12,697,688				14,667,057
District		ION		14 <b>Vork:</b> RESU	44 PL RD JRFACING Fiscal Y	ear	Pr	oject Len	<b>gth:</b> 2.207MI
	Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
	MINARY ENGINEERING / M DDR-DISTRICT	ANAGED BY	רטטו						
Code:	DEDICATED REVENUE DIH-STATE IN-HOUSE	748,364							748,364
	PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	758,364							758,364
	RUCTION / MANAGED BY	FDOT							
	DDR-DISTRICT DEDICATED REVENUE			3,043,937					3,043,937
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					10,560
	·			2 0E4 407				T I	3,054,497
Phase	e: CONSTRUCTION Totals			3,054,497					0,00 1, 101
Phase	e: CONSTRUCTION Totals Item: 445302 1 Totals Project Totals	758,364		3,054,497 3,054,497					3,812,861 3,812,861

Item N	umber: 445688 1	Proje	ct Description	on: US 2	7 / US 441 /	ABSHIVER	R BLVD. @ 0	CR 42
Distric	t: 05 County: MARI	ON	Type of Wo	ork: TRA	FFIC SIGNA	LS	Pr	oject Length: 0.065M
					Fiscal	Year		
	/ Responsible Agency		2023	2024	2025	2026	2027	>2027 All Years
PRELI	MINARY ENGINEERING / M	IANAGED BY	FDOT					
Eund	ACID-ADV CONSTRUCTION							
	SAFETY (HSID)	150,000						150,000
	ACSS-ADVANCE							
	CONSTRUCTION	40.000						40.000
	(SS,HSP) DS-STATE PRIMARY	10,000						10,000
	HIGHWAYS & PTO	1,305						1,305
	HSP-SAFETY (HIWAY							
	SAFETY PROGRAM)	5,059						5,059
	SA-STP, ANY AREA Phase: PRELIMINARY	74,788						74,788
	ENGINEERING Totals	1						241,152
					'	<u>'</u>	'	
CONST	RUCTION / MANAGED BY	FDOT						
F	ACSS-ADVANCE CONSTRUCTION							
	(SS,HSP)		1,094,294					1,094,294
	DIH-STATE IN-HOUSE		,, -					,,,,,,
	PRODUCT SUPPORT		5,135	5				5,135
	DS-STATE PRIMARY HIGHWAYS & PTO	761						761
Phas	e: CONSTRUCTION Totals		1,099,429					1,100,190
			-,,					1 -,,
	Item: 445688 1 Totals	241,913	1,099,429					1,341,342
	Project Totals umber: 445701 1	241,913 Project D	1,099,429 escription:	SE ABSI	E AGNEW F	RD		1,341,342 TO N OF
Item N	Project Totals umber: 445701 1	241,913 Project D	1,099,429 escription:	SE ABSI	E AGNEW F FFIC SIGNA	RD LS		1,341,342
Distric	Project Totals umber: 445701 1 t: 05 County: MARI	Project D	1,099,429 lescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF  oject Length: 0.180Ml
Distric	Project Totals umber: 445701 1 t: 05 County: MARI	241,913  Project D  ON  <2023	1,099,429 rescription: Type of Wo	SE ABSI	E AGNEW F FFIC SIGNA	RD LS		1,341,342 TO N OF
Distric Phase	Project Totals  umber: 445701 1  t: 05 County: MARI  / Responsible Agency  MINARY ENGINEERING / M   ACID-ADV	241,913  Project D  ON  <2023	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF  oject Length: 0.180Ml
Phase PRELIF	Project Totals  umber: 445701 1  t: 05 County: MARI  / Responsible Agency  MINARY ENGINEERING / M	241,913  Project D  ON  <2023	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF  oject Length: 0.180Ml
Phase PRELIF	Project Totals  umber: 445701 1  t: 05 County: MARI  / Responsible Agency  WINARY ENGINEERING / M  ACID-ADV  ICONSTRUCTION  SAFETY (HSID)  DIH-STATE IN-HOUSE	Project D ON <2023 ANAGED BY	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years
Phase PRELIF	Project Totals  umber: 445701 1  t: 05 County: MARI  / Responsible Agency  MINARY ENGINEERING / M  ACID-ADV  ICONSTRUCTION  SAFETY (HSID)  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY	241,913  Project D  ON  <2023  ANAGED BY  353,404	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404
Phase PRELIF	Project Totals  umber: 445701 1  t: 05 County: MARI  / Responsible Agency  MINARY ENGINEERING / M  ACID-ADV  ICONSTRUCTION  SAFETY (HSID)  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO	241,913  Project D  ON  <2023  ANAGED BY  353,404	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404
Phase PRELIF	Project Totals  umber: 445701 1  t: 05 County: MARI  / Responsible Agency  MINARY ENGINEERING / M  ACID-ADV  ICONSTRUCTION  SAFETY (HSID)  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  HSP-SAFETY (HIWAY	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years 353,404 980 3,300
Phase PRELIF	Project Totals  umber: 445701 1  t: 05 County: MARI  / Responsible Agency  MINARY ENGINEERING / M  ACID-ADV  ICONSTRUCTION  SAFETY (HSID)  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  HSP-SAFETY (HIWAY  SAFETY PROGRAM)	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404
Phase PRELIF	Project Totals  umber: 445701 1  t: 05 County: MARI  / Responsible Agency  MINARY ENGINEERING / M  ACID-ADV  ICONSTRUCTION  SAFETY (HSID)  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  HSP-SAFETY (HIWAY	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175 46,367	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404   980   3,300   67,175
Phase PRELIF	Project Totals  umber: 445701 1  t: 05 County: MARI  / Responsible Agency  MINARY ENGINEERING / M  ACID-ADV  ICONSTRUCTION :SAFETY (HSID)  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  HSP-SAFETY (HIWAY  SAFETY PROGRAM)  SA-STP, ANY AREA	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175  46,367	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404   980   3,300   67,175
Phase PRELIF Fund Code:	Project Totals  umber: 445701 1  t: 05 County: MARI  / Responsible Agency  MINARY ENGINEERING / M  ACID-ADV  ICONSTRUCTION :SAFETY (HSID)  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  HSP-SAFETY (HIWAY  SAFETY PROGRAM)  SA-STP, ANY AREA  Phase: PRELIMINARY	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175  46,367  471,226	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404   980   3,300   67,175   46,367
Phase PRELIF Fund Code:	Project Totals  umber: 445701 1  t: 05	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175  46,367  471,226	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404   980   3,300   67,175   46,367
Phase PRELIF Fund Code:	Project Totals  umber: 445701 1  t: 05	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175  46,367  471,226	1,099,429 Pescription: Type of Wo	SE ABSH S ork: TRA 2024	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404   980   3,300   67,175   46,367   471,226
Phase PRELIF Fund Code:	Project Totals  umber: 445701 1  t: 05	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175  46,367  471,226	1,099,429 rescription: Type of Wo	SE ABSH S ork: TRA 2024	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404   980   3,300   67,175   46,367   471,226
Phase PRELIF Fund Code:	Project Totals  umber: 445701 1  t: 05	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175  46,367  471,226	1,099,429 Pescription: Type of Wo	SE ABSH SOFK: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404   980   3,300   67,175   46,367   471,226
Phase PRELIF Fund Code:	Project Totals  umber: 445701 1  t: 05	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175  46,367  471,226	1,099,429 Pescription: Type of Wo 2023 FDOT  151,868 1,900,002	SE ABSH SOFK: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404   980   3,300   67,175   46,367   471,226   151,868   1,900,002
Phase PRELIF Fund Code:	Project Totals  umber: 445701 1  t: 05	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175  46,367  471,226	1,099,429 Pescription: Type of Wo 2023 FDOT	SE ABSH SOFK: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404   980   3,300   67,175   46,367
Phase PRELIF Fund Code:	Project Totals  umber: 445701 1  t: 05	241,913  Project D  ON  <2023  ANAGED BY  353,404  980  3,300  67,175  46,367  471,226	1,099,429 Pescription: Type of Wo 2023 FDOT  151,868 1,900,002	SE ABSH SOFK: TRA	E AGNEW F FFIC SIGNA Fiscal	RD LS <b>Year</b>	Pr	1,341,342 TO N OF oject Length: 0.180Ml  >2027 All Years   353,404   980   3,300   67,175   46,367   471,226   151,868   1,900,002

Item: 445701 1 Totals							_	1
Project Totals	471,378	2,062,140						2,533,51
tem Number: 447603 1	Droinet	Description	• NIM/ 10TU/	NE 14TH C	T CD 402	TO NE 25T	TU 1/1/E	
	-	Description						
District: 05 County: MARI	ON	Type of Wo	ork: IRAFFI	C SIGNALS	5	Pro	oject Len	<b>gth:</b> 0.026N
				Fi1 V				
Dhara / Dannanaible A sanay	-2022	2022	2024	Fiscal Y		2027	. 2027	All Vacua
Phase / Responsible Agency PRELIMINARY ENGINEERING / M		2023	2024	2025	2026	2027	>2027	All Years
	ANAGED BY	FDOT	l	1	I			l
Fund ACSL-ADVANCE Code: CONSTRUCTION (SL)	517,150							517,15
DIH-STATE IN-HOUSE	317,130							317,13
PRODUCT SUPPORT	7,730							7,73
DS-STATE PRIMARY	,							, -
HIGHWAYS & PTO	250							25
Phase: PRELIMINARY								
ENGINEERING Totals	525,130							525,13
CONSTRUCTION / MANAGED BY	FDOT							
ACSS-ADVANCE								
Fund CONSTRUCTION Code: (SS,HSP)			65,228					65,228
LF-LOCAL FUNDS			174,240					
SL-STP, AREAS <= 200K			528,000			+		174,24 528.00
SN-STP, MANDATORY			320,000					320,000
NON-URBAN <= 5K			54,710					54,71
Phase: CONSTRUCTION Totals			822,178					822,17
Item: 447603 1 Totals			822,178					1,347,30
Project Totals			822,178					1,347,30
Item Number: 447861 1	Project I	Description:	I-75 WILDV BARN	VOOD WEIG	S			*SIS
Item Number: 447861 1	Project I	Description:	I-75 WILDV BARN	VOOD WEIG I UPGRADE TATION STA	S ATIC/WIM			*SIS
Item Number: 447861 1  District: 05 County: MARION	Project I	Description:	I-75 WILDV BARN WEIGH ST	VOOD WEIG I UPGRADE FATION STA	S ATIC/WIM ear	Pro	oject Len	*SIS <b>gth:</b> 1.136M
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency	Project I  Type of \  <2023	Description:	I-75 WILDV BARN	VOOD WEIG I UPGRADE TATION STA	S ATIC/WIM		oject Len	*SIS
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY	Project I  Type of \  <2023	Description:	I-75 WILDV BARN WEIGH ST	VOOD WEIG I UPGRADE FATION STA	S ATIC/WIM ear	Pro	oject Len	*SIS <b>gth:</b> 1.136M
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund DWS-WEIGH STATIONS -	Project I  Type of \  <2023	Description:	I-75 WILDV BARN WEIGH ST	VOOD WEIG I UPGRADE FATION STA	ear 2026	2027	oject Len	*SIS gth: 1.136M All Years
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund DWS-WEIGH STATIONS -  Code: STATE 100%	Project I  Type of \  <2023  FDOT	Description:	I-75 WILDW BARN WEIGH ST	VOOD WEIG I UPGRADE FATION STA	SATIC/WIM ear 2026 532,90	2027	oject Len	*SIS gth: 1.136M All Years 532,90
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund DWS-WEIGH STATIONS -  Code: STATE 100%  Item: 447861 1 Totals	Project I  Type of \  <2023  FDOT	Description:	I-75 WILDW BARN WEIGH ST	VOOD WEIG I UPGRADE FATION STA	ear 2026 532,90	2027   2027	oject Len	*SIS gth: 1.136M All Years 532,90
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund DWS-WEIGH STATIONS -  Code: STATE 100%	Project I  Type of \  <2023  FDOT	Description:	I-75 WILDW BARN WEIGH ST	VOOD WEIG I UPGRADE FATION STA	SATIC/WIM ear 2026 532,90	2027   2027	oject Len	*SIS gth: 1.136M All Years 532,90
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals  Project Totals	Project I  Type of \  <2023  FDOT	Description: Work: MCCC 2023	I-75 WILDV BARN WEIGH ST 2024	VOOD WEIG I UPGRADE FATION STA Fiscal Y	ear 2026 532,90 532,90	2027 2027 202 202 202	>2027	*SIS gth: 1.136M AII Years 532,90: 532,90:
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals	Project I  Type of \( \)  <2023  FDOT  Project	Description: Work: MCCC 2023  Description	I-75 WILDW BARN WEIGH ST 2024	Fiscal You	ear 2026 532,90 532,90	2027  2027  22  22  22  ORTH OF	>2027	*SIS gth: 1.136M All Years 532,90 532,90 *SIS
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund DWS-WEIGH STATIONS -  Code: STATE 100%  Item: 447861 1 Totals	Project I  Type of \( \)  <2023  FDOT  Project	Description: Work: MCCC 2023  Description	I-75 WILDV BARN WEIGH ST 2024	Fiscal You	ear 2026 532,90 532,90	2027  2027  22  22  22  ORTH OF	>2027	*SIS gth: 1.136M
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals  Item Number: 448376 1	Project I  Type of \( \)  <2023  FDOT  Project	Description: Work: MCCC 2023  Description	I-75 WILDW BARN WEIGH ST 2024	Fiscal YOUNGER STATION	ES ATIC/WIM ear 2026 532,90 532,90 -200 TO N	2027  2027  22  22  22  ORTH OF	>2027	*SIS gth: 1.136M All Years 532,902 532,902 *SIS
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund DWS-WEIGH STATIONS -  Code: STATE 100%  Item: 447861 1 Totals  Project Totals  Item Number: 448376 1  District: 05 County: MAR	Project I  Type of \( \)  <2023  FDOT  Project	Description: Work: MCCC 2023  Description Type of V	I-75 WILDV BARN ) WEIGH ST   2024   2024   : I-75/SR-93   Vork: RESU	FISCAL YOUR SEARCH SEAR	ES ATIC/WIM ear 2026 532,90 532,90 -200 TO N	2027   2027   12   12   12   12   13   14   15   16   16   16   16   16   16   16	>2027 SR-500 oject Len	*SIS gth: 1.136M All Years 532,90: 532,90: *SIS gth: 4.469M
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund DWS-WEIGH STATIONS -  Code: STATE 100%  Item: 447861 1 Totals  Project Totals  Item Number: 448376 1  District: 05 County: MAR	Project I  Type of \( \)  <2023  FDOT  Project  EION	Description: Work: MCCC 2023  Description Type of V	I-75 WILDW BARN WEIGH ST 2024	FISCAL YOUR SEARCH SEAR	ES ATIC/WIM ear 2026 532,90 532,90 -200 TO N	2027  2027  22  22  22  ORTH OF	>2027 SR-500 oject Len	*SIS gth: 1.136M All Years 532,90 532,90 *SIS
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund DWS-WEIGH STATIONS -  Code: STATE 100%  Item: 447861 1 Totals  Project Totals  Item Number: 448376 1  District: 05 County: MAR	Project I  Type of \( \)  <2023  FDOT  Project  EION	Description: Work: MCCC 2023  Description Type of V	I-75 WILDV BARN ) WEIGH ST   2024   2024   : I-75/SR-93   Vork: RESU	FISCAL YOUR SEARCH SEAR	ES ATIC/WIM ear 2026 532,90 532,90 -200 TO N	2027   2027   12   12   12   12   13   14   15   16   16   16   16   16   16   16	>2027 SR-500 oject Len	*SIS gth: 1.136M All Years 532,90 532,90 532,90 *SIS gth: 4.469M
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%	Project I  Type of \( \)  <2023  FDOT  Project  EION	Description: Work: MCCC 2023  Description Type of V	I-75 WILDW BARN D WEIGH ST	FISCAL YOUR SEARCH SEAR	ES ATIC/WIM ear 2026 532,90 532,90 -200 TO N	2027   2027   12   12   12   12   13   14   15   16   16   16   16   16   16   16	>2027 SR-500 oject Len	*SIS gth: 1.136M All Years 532,90 532,90 *SIS gth: 4.469M All Years
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%	Project I  Type of \  <2023 FDOT  Project  ION  <2023 ANAGED BY	Description: Work: MCCC 2023  Description Type of W 2023	I-75 WILDW BARN D WEIGH ST	FISCAL YOUR SEARCH SEAR	ES ATIC/WIM ear 2026 532,90 532,90 -200 TO N	2027   2027   12   12   12   12   13   14   15   16   16   16   16   16   16   16	>2027 SR-500 oject Len	*SIS gth: 1.136M  All Years  532,90 532,90 \$532,90  *SIS gth: 4.469M  All Years
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals  Project Totals  Item Number: 448376 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP CONSTRUCTION / MANAGED BY Fund ACNP-ADVANCE	Project I  Type of \  <2023 FDOT  Project  ION  <2023 ANAGED BY	Description: Work: MCCC 2023  Description Type of W 2023	I-75 WILDW BARN D WEIGH ST	FISCAL YOUR SEARCH SEAR	ES ATIC/WIM ear 2026 532,90 532,90 -200 TO N	2027   2027   12   12   12   12   13   14   15   16   16   16   16   16   16   16	>2027 SR-500 oject Len	*SIS gth: 1.136M All Years 532,90 532,90 *SIS gth: 4.469M All Years
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals  Item Number: 448376 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP CONSTRUCTION / MANAGED BY Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP	Project I Type of \ <2023 FDOT  Project HON  <2023 ANAGED BY	Description: Work: MCCC 2023  Description Type of V 2023  FDOT 1,439,000	I-75 WILDW BARN ) WEIGH ST   2024   2024   2024   2024	Fiscal Y Fiscal Y 2025  Fiscal Y 2025  Fiscal Y 2025  Fiscal Y 2025	ES ATIC/WIM ear 2026 532,90 532,90 -200 TO N ear 2026	2027   2027   12   12   12   12   13   14   15   16   16   16   16   16   16   16	>2027 SR-500 oject Len	*SIS gth: 1.136M  All Years  532,90 532,90 *SIS gth: 4.469M  All Years  1,439,00
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals  Project Totals  Item Number: 448376 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP CONSTRUCTION / MANAGED BY Fund ACNP-ADVANCE	Project I Type of \ <2023 FDOT  Project HON  <2023 ANAGED BY	Description: Work: MCCC 2023  Description Type of V 2023  / FDOT 1,439,000	I-75 WILDV BARN ) WEIGH ST   2024   2024   2024   2024	Fiscal Y 2025	SATIC/WIM  ear  2026  532,90  532,90  200 TO N  ear  2026	2027   2027   12   12   12   12   13   14   15   16   16   16   16   16   16   16	>2027 SR-500 oject Len	*SIS gth: 1.136M  All Years  532,90 532,90 *SIS gth: 4.469M  All Years  1,439,00  15,977,86 17,416,86
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals  Project Totals  Item Number: 448376 1  District: 05 County: MAR  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP  CONSTRUCTION / MANAGED BY  Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP	Project I Type of \ <2023 FDOT  Project CION  <2023 ANAGED BY	Description: Work: MCCC 2023  Description Type of V 2023  FDOT 1,439,000	I-75 WILDV BARN ) WEIGH ST   2024   2024   2024   2024	Fiscal Y Fiscal Y 2025  Fiscal Y 2025  Fiscal Y 2025  Fiscal Y 2025	SATIC/WIM  ear  2026  532,90  532,90  200 TO N  ear  2026	2027   2027   12   12   12   12   13   14   15   16   16   16   16   16   16   16	>2027 SR-500 oject Len	*SIS gth: 1.136M  All Years  532,90 532,90 *SIS gth: 4.469M  All Years  1,439,00  15,977,86 17,416,86
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals  Item Number: 448376 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP CONSTRUCTION / MANAGED BY Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP Item: 448376 1 Totals	Project I Type of \ <2023 FDOT  Project CION  <2023 ANAGED BY	Description: Work: MCCC 2023  Description Type of V 2023  / FDOT 1,439,000	I-75 WILDV BARN ) WEIGH ST   2024   2024   2024   2024	Fiscal Y 2025	SATIC/WIM  ear  2026  532,90  532,90  200 TO N  ear  2026	2027   2027   12   12   12   12   13   14   15   16   16   16   16   16   16   16	>2027 SR-500 oject Len	*SIS gth: 1.136M  All Years  532,90; 532,90; *SIS gth: 4.469M  All Years  1,439,000  15,977,86; 17,416,86;
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals  Item Number: 448376 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP CONSTRUCTION / MANAGED BY Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP Item: 448376 1 Totals Project Totals	Project I Type of \( \) <2023 FDOT  Project RION  <2023 ANAGED BY	Description: Work: MCCC  2023  Description Type of V  2023  FDOT 1,439,000 1,439,000 t Descriptio	I-75 WILDV BARN ) WEIGH ST   2024   2024   2024   2024   2024	Fiscal Y.  2025  15,977,866  15,977,866  15,977,866  15,977,866	ES ATIC/WIM ear 2026 532,90 532,90 200 TO N ear 2026	2027	>2027   SR-500   >2027     >2027	*SIS gth: 1.136M  All Years  532,90 532,90 *SIS gth: 4.469M  All Years  1,439,00  15,977,86 17,416,86
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals  Item Number: 448376 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP CONSTRUCTION / MANAGED BY Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP Item: 448376 1 Totals Project Totals  Project Totals	Project I Type of V  <2023 FDOT  Project  RION  FDOT  Project  Project	Description: Work: MCCC 2023  Description Type of V  2023  FDOT 1,439,000 1,439,000 t Descriptio CITE	I-75 WILDW BARN D WEIGH ST  2024  2024  2024  2024  2024  n: SR-45/US RUS CNTY	FISCAL YOUR STATION ST	ES ATIC/WIM ear 2026 532,90 532,90 200 TO N ear 2026	2027	>2027 SR-500 oject Len	*SIS gth: 1.136M  All Years  532,90 532,90 532,90  *SIS gth: 4.469M  All Years  1,439,00  15,977,86 17,416,86 17,416,86
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals  Item Number: 448376 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP CONSTRUCTION / MANAGED BY Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP Item: 448376 1 Totals Project Totals  Project Totals	Project I Type of V  <2023 FDOT  Project  CON  Project  Project  Project	Description: Work: MCCC 2023  Description Type of V  2023  FDOT 1,439,000 1,439,000 t Descriptio CITE	I-75 WILDV BARN ) WEIGH ST   2024   2024   2024   2024   2024	FISCAL YOUR STATION ST	ES ATIC/WIM ear 2026 532,90 532,90 200 TO N ear 2026	2027	>2027 SR-500 oject Len	*SIS gth: 1.136M  All Years  532,90 532,90 532,90  *SIS gth: 4.469M  All Years  1,439,00  15,977,86 17,416,86 17,416,86
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals  Item Number: 448376 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP CONSTRUCTION / MANAGED BY Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP Item: 448376 1 Totals Project Totals  Project Totals	Project I Type of V  <2023 FDOT  Project  CON  Project  Project  Project	Description: Work: MCCC 2023  Description Type of V  2023  FDOT 1,439,000 1,439,000 t Descriptio CITE	I-75 WILDW BARN D WEIGH ST  2024  2024  2024  2024  2024  n: SR-45/US RUS CNTY	Fiscal Your State of the state	ES ATIC/WIM ear  2026   532,90   532,90   532,90   200 TO N   ear   2026   AMS ST FF   V 110TH S	2027	>2027 SR-500 oject Len	*SIS gth: 1.136M  All Years  532,90 532,90 532,90  *SIS gth: 4.469M  All Years  1,439,00  15,977,86 17,416,86 17,416,86
Item Number: 447861 1  District: 05 County: MARION  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%  Item: 447861 1 Totals Project Totals  Item Number: 448376 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP CONSTRUCTION / MANAGED BY Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP Item: 448376 1 Totals Project Totals  Project Totals	Project I Type of N  <2023 FDOT  Project  RION  Project  RION  Project  RION	Description: Work: MCCC 2023  Description Type of V  2023  FDOT 1,439,000 1,439,000 t Descriptio CITE	I-75 WILDW BARN D WEIGH ST  2024  2024  2024  2024  2024  n: SR-45/US RUS CNTY	FISCAL YOUR STATION ST	ES ATIC/WIM ear  2026   532,90   532,90   532,90   200 TO N   ear   2026   AMS ST FF   V 110TH S	2027	>2027 SR-500 oject Len  >2027	*SIS gth: 1.136M All Years 532,90: 532,90: *SIS gth: 4.469M

	DDR-DISTRICT								
	DEDICATED REVENUE		878,000						878,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	Phase: PRELIMINARY ENGINEERING Totals		888,000						888,000
CONCT	DUCTION / MANAGED BY	FDOT							
CONSI	RUCTION / MANAGED BY ACNR-AC NAT HWY	FDOT					1		
	PERFORM RESURFACING				3,653,002				3,653,002
	DDR-DISTRICT DEDICATED REVENUE				386,990				386,99
	PRODUCT SUPPORT	1			10,000				10,00
Phas	e: CONSTRUCTION Totals Item: 448526 1 Totals		999 000		4,049,992				4,049,992
	Project Totals		888,000 888,000		4,049,992 4.049,992				4,937,992 4,937,992
	1 Tojout Totalo	<u> </u>	000,000	<u> </u>	1,010,002				1,001,001
District			Work: BRID		R/REHABILI	TATION ear	Pro	oject Length	
	/ Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 AI	Years
	MINARY ENGINEERING / M	ANAGED BY	FDOT				1		
	BRRP-STATE BRIDGE REPAIR & REHAB DIH-STATE IN-HOUSE	43,595							43,59
	PRODUCT SUPPORT  Phase: PRELIMINARY	2,000							2,00
	ENGINEERING Totals	45,595							45,59
CONST	RUCTION / MANAGED BY	FDOT							
	BRRP-STATE BRIDGE REPAIR & REHAB		387,195						387,19
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,054						2,05
Phas	e: CONSTRUCTION Totals		389,249						389,249
	Item: 448924 1 Totals	45,595	389,249	l					
		45 505	200 040				+		
	Project Totals	45,595	,						
	umber: 449261 1	Proje	ct Descriptio	on: SW 60TH ENERG	Y DRIVEW	AY			434,84
Item Nu	umber: 449261 1	Proje		on: SW 60TH ENERG	SY DRIVEW N IMPROVE	AY EMENT		SECO oject Length	434,844
District	umber: 449261 1 t: 05	Proje	ct Descriptio	on: SW 60TH ENERG ERSECTION	SY DRIVEW N IMPROVE Fiscal Y	AY EMENT	Pro	oject Length	
District	umber: 449261 1	Project Type of the control of the c	ct Description of Work: INT	on: SW 60TH ENERG ERSECTION	Fiscal You	AY EMENT ear 2026			<b>434,84</b> 4 : 0.436M
Phase / PRELIM Fund Code:	umber: 449261 1 t: 05 County: MARION / Responsible Agency MINARY ENGINEERING / M	Type o	ct Description of Work: INT 2023 / MARION C	en: SW 60TH ENERGE ERSECTION 2024 OUNTY BO	Fiscal You 2025 ARD OF CO	AY EMENT ear 2026	Pro	oject Length	434,84 :: 0.436M
Phase / PRELIN Fund Code:	umber: 449261 1 t: 05 County: MARION / Responsible Agency MINARY ENGINEERING / M LF-LOCAL FUNDS RUCTION / MANAGED BY	Type o	ct Description of Work: INT 2023 / MARION C	en: SW 60TH ENERGE ERSECTION 2024 OUNTY BO	Fiscal You 2025 ARD OF CO	AY EMENT ear 2026	Pro	oject Length	434,84 :: 0.436M
Phase / PRELIM Fund Code: CONST	umber: 449261 1 t: 05 County: MARION / Responsible Agency MINARY ENGINEERING / M	Type o	ct Description of Work: INT 2023 / MARION C	en: SW 60TH ENERGE ERSECTION 2024 OUNTY BO	Fiscal You 2025 ARD OF CO	AY EMENT ear 2026	Pro	oject Length	434,84 :: 0.436M   Years   47,81
Phase / PRELIM Fund Code: CONST	umber: 449261 1 t: 05 County: MARION  / Responsible Agency MINARY ENGINEERING / M  LF-LOCAL FUNDS  RUCTION / MANAGED BY  SN-STP, MANDATORY	Type o	ct Description of Work: INT 2023 / MARION C	en: SW 60TH ENERGE ERSECTION 2024 OUNTY BO RD OF COL	Fiscal You 2025 ARD OF CO	AY EMENT ear 2026	Pro	oject Length	<b>434,84</b> : 0.436M
Phase / PRELIM Fund Code: CONST	umber: 449261 1 t: 05 County: MARION  / Responsible Agency MINARY ENGINEERING / M  LF-LOCAL FUNDS  RUCTION / MANAGED BY  SN-STP, MANDATORY NON-URBAN <= 5K	Type of section of the section of th	2023 / MARION C 47,818	en: SW 60TH ENERGE ERSECTION 2024 OUNTY BO RD OF COL 199,243 199,243	Fiscal You 2025 ARD OF CO	AY EMENT ear 2026	Pro	oject Length	434,84 :: 0.436M   Years   47,81   199,24   247,06
Phase / PRELIM Fund Code: CONST Fund Code:	umber: 449261 1 t: 05 County: MARION  / Responsible Agency MINARY ENGINEERING / M  LF-LOCAL FUNDS  RUCTION / MANAGED BY  SN-STP, MANDATORY NON-URBAN <= 5K  Item: 449261 1 Totals	Project Type of the second sec	ct Description of Work: INT 2023 / MARION C 47,818 DUNTY BOAI 47,818	2024 OUNTY BO RD OF COL 199,243 199,243	Fiscal You 2025 ARD OF CO	AY EMENT Par 2026 DUNTY C	2027	>2027 Ali	434,84 a: 0.436N l Years 47,81 199,24 247,06
Phase / PRELIM Fund Code: CONST Fund Code:	umber: 449261 1 t: 05	Project D	2023 / MARION C 47,818 DUNTY BOAI 47,818 47,818	2024 OUNTY BO 199,243 199,243 199,243 CR-484 AT	Fiscal YOU  PISCAL YOU  PISCAL YOU  PISCAL YOU  PINTY C  THE INTER  BLVD	AY EMENT  BEAT  2026  DUNTY C  SECTION	2027 OF MARIO	>2027 Ali	434,84 :: 0.436M ! Years 47,81 : 199,24 247,06
Phase / PRELIM Fund Code: CONST Fund Code:	umber: 449261 1 t: 05	Project D	2023 / MARION C 47,818 DUNTY BOAI 47,818 47,818	2024 OUNTY BO 199,243 199,243 199,243 CR-484 AT	Fiscal YOU  PISCAL YOU  PISCAL YOU  PISCAL YOU  PINTY C  THE INTER  BLVD	AY EMENT  BEAT  2026  DUNTY C  SECTION  EMENT	2027 OF MARIO	>2027 All	434,84 :: 0.436M :: Years 47,81 :: 199,24 : 247,06 : 247,06

PRELIMINARY ENGINEERING / M	ANAGED B	Y MARION C	OUNTY BO	ARD OF (	COUNTY C	;		
Fund Code: LF-LOCAL FUNDS		60,795						60.70
CONSTRUCTION / MANAGED BY	MARION CO			INTV C				60,79
Fund	MARION CO	JONIT BOAL	(D 01 000				1	I
Code: LF-LOCAL FUNDS			30,000					30,000
SN-STP, MANDATORY NON-URBAN <= 5K			445,830					445,830
Phase: CONSTRUCTION Totals			475,830					475,830
Item: 449277 1 Totals		60,795						536,62
Project Totals		60,795					+	536,62
•	ļ.		-,	l				
Item Number: 449317 1  District: 05  County: MARION	N Ty	Project De	SCRIPTION: (	TURN LAN	NE(S)		ject Len	<b>gth:</b> 0.236M
Dhasa / Dagnayaikla Ayanay	-2022	2022	2024	Fiscal 2025		2027	. 2027	All Vaana
Phase / Responsible Agency PRELIMINARY ENGINEERING / M	<2023				2026	2027	>2027	All Years
Fund Code: LF-LOCAL FUNDS	ANAGED B	88,705		ARD OF C	JOUNTY	,		88,70
CONSTRUCTION / MANAGED BY	MARION CO			INTY C				00,70
Fund SN-STP, MANDATORY								
Code: NON-URBAN <= 5K			369,605					369,60
Item: 449317 1 Totals		88,705	369,605					458,310
Project Totals		88,705	369,605					458,310
Phase / Responsible Agency	<2023	2023	2024	Fiscal	Year 2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY	CITY OF OC	CALA					_	
Fund Code: SL-STP, AREAS <= 200K						4,452,8	00	4,452,800
Item: 449443 1 Totals						4,452,8	00	4,452,800
Project Totals						4,452,8	00	4,452,800
Item Number: 450340 1  District: 05 County: MARION	-	t Description LOC pe of Work: N	P TO CR42	24(SE MAI	RICAMP R LUCTION	D)		<b>ength:</b> 0.000
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
RIGHT OF WAY / RESPONSIBLE	AGENCY NO							
CIGP-COUNTY Fund INCENTIVE GRANT								
Code: PROGRAM		325,000					+	325,000
LF-LOCAL FUNDS Phase: RIGHT OF WAY Totals		325,000					+	325,000 650.000
Phase: RIGHT OF WAT Totals		650,000						650,000
CONSTRUCTION / RESPONSIBLE	A GENCY N	IOT AVAIL A	21 =					
CIGP-COUNTY  Fund INCENTIVE GRANT	AGENOTI	VALLA	JLL .					
Code: PROGRAM		4,370,763						4,370,76
LF-LOCAL FUNDS		4,629,237						4,629,23
Phase: CONSTRUCTION Totals		9,000,000						9,000,00
Item: 450340 1 Totals		9,650,000						9,650,000
Project Totals		9,650,000						9,650,000
			PITAL OUT					
	Project	Description:	OCALA OF	FRATION	IS CENTER	R CONSTRI	ICTION	
Item Number: 450125 1	Fioject	Description.		IOITAVO			011014	

				Fiscal Y	ear			
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / N			]		]	]===		
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY		534,900	,					534,90
CONSTRUCTION / MANAGED BY	FDOT	•		•	•	•		
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY		5,001,200						5,001,20
Item: 450125 1 Totals	i	5,536,100						5,536,10
Project Totals	i	5,536,100	,					5,536,10
Item Number: 450168 1 District: 05 County: MARIC		ject Description INTEGRA Type of Worl	TED ELEC	TRONIC SE	C SYS ON	GATE		ength: 0.00
				F: 1.V				
	0000	0000	0004	Fiscal Y	1	0007	0007	A II \/
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY	FDOI		1	1	1	1		
Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY		9,000						9,00
Item: 450168 1 Totals		9,000						9,00
Project Totals		9,000	<del></del>					9,00
Froject rotals	1	9,000	]					3,00
District: 05 County: MARIC	N	Type of Wor		/GATE UPD APITAL OU		F	Project Le	e <b>ngth:</b> 0.00
				Fiscal Y	ear			
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY	FDOT							
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY		70,000						70,00
Item: 450169 1 Totals	+	70,000						70,00
Project Totals	·	70,000		AININO				70,00
Item Number: 439331 4  District: 05 County: MARION	-	pe of Work: T	2023	/2024 UPW	P Anning			e <b>ngth:</b> 0.00
						2027		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2021	>2027	All Years
Phase / Responsible Agency PLANNING / RESPONSIBLE AGE	1		2024	2025	2026	2027	>2027	All Years
	1		2024	2025	2026	2027	>2027	All Years
PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)	NCY NOT A				2026	2021	>2027	
PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85%	NCY NOT A	VAILABLE	669,715	5	2026	2021	>2027	1,393,69
PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)	NCY NOT A	723,984	669,715 669,715 n: OCALA/N 2025	MARION UR /2026 UPW	BAN AREA	FY 2024/	/2025-	1,393,69 1,393,69 ength: 0.00
PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals tem Number: 439331 5 District: 05 County: MARION	Proje	723,984 723,984 rect Descriptio	669,715 669,715 n: OCALA/N 2025 RANSPOR	MARION UR /2026 UPWI TATION PL/	BAN AREA P ANNING	FY 2024/	2025- Project Le	1,393,69 1,393,69 ength: 0.00
PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5 District: 05 County: MARION Phase / Responsible Agency	Proje Ty	723,984 723,984 rect Descriptio pe of Work: T	669,715 669,715 n: OCALA/N 2025	MARION UR /2026 UPWI	BAN AREA P ANNING	FY 2024/	2025- Project Le	1,393,69 1,393,69
PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5 District: 05 County: MARION Phase / Responsible Agency PLANNING / RESPONSIBLE AGE	Proje Ty	723,984 723,984 rect Descriptio pe of Work: T	669,715 669,715 n: OCALA/N 2025 RANSPOR	MARION UR /2026 UPWI TATION PL/	BAN AREA P ANNING	FY 2024/	2025- Project Le	1,393,69 1,393,69 ength: 0.00
PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals Item Number: 439331 5 District: 05 County: MARION Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85%	Proje Ty	723,984 723,984 rect Descriptio pe of Work: T	669,715 669,715 n: OCALA/N 2025 RANSPOR	MARION UR /2026 UPWI TATION PL/ Fiscal Y	BAN AREAP PANNING ear 2026	FY 2024/ F	2025- Project Le	1,393,69 1,393,69 ength: 0.00
PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals  tem Number: 439331 5  District: 05 County: MARION  Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)	Project Ty <a href="#">2023</a> NCY NOT A	723,984 723,984 rect Descriptio pe of Work: T	669,715 669,715 n: OCALA/N 2025 RANSPOR	MARION UR /2026 UPWI TATION PL/ Fiscal Y   2025	BAN AREAP PANNING ear 2026	FY 2024/ F 2027	2025- Project Le	1,393,69 1,393,69 ength: 0.00 All Years
PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER) Item: 439331 4 Totals  tem Number: 439331 5  District: 05 County: MARION Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85%	Project Ty <a href="#">2023</a> NCY NOT A	723,984 723,984 rect Descriptio pe of Work: T	669,715 669,715 n: OCALA/N 2025 RANSPOR	MARION UR /2026 UPWI TATION PL/ Fiscal Y	BAN AREAP PANNING ear 2026	FY 2024/ F 2027	2025- Project Le	1,393,69 1,393,69 ength: 0.00

Phase / Responsible Agency	<2023	2023	2024	Fiscal You		2027	>2027 All Years
			2024	2025	2026	2027	>2027 All Years
PLANNING / RESPONSIBLE AGE	NCY NOT A	VAILABLE	I	I	<u> </u>		<u> </u>
Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)						683,366	683,360
Item: 439331 6 Totals						683,366	
		702.004	CCO 745	676 470	602.266		
Project Totals		723,984		676,473	683,366	683,366	3,436,904
			TENANCE				
Item Number: 413615 3		•	Description		AGREEME	INTS	
District: 05 County: M	IARION	Туре	of Work: L	LIGHTING		Pro	pject Length: 0.000
				Fiscal Y	ear		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT					
Fund D-UNRESTRICTED							
Code: STATE PRIMARY	2,254,886	433,240	441,220	454,457	468,088	487,617	4,539,508
DDR-DISTRICT							
DEDICATED REVENUE	3,169,391						3,169,391
Phase: BRDG/RDWY/CONTRACT							
MAINT Totals		433,240	441,220	454,457	468,088	487,617	7,708,899
Item: 413615 3 Totals	5,424,277	433,240	441,220	454,457	468,088	487,617	
Project Totals	5,424,277	433,240	441,220	454,457	468,088	487,617	7,708,899
Item Number: 418107 1		Project De	scription: N	ARION PR	IMARY IN-F	HOUSE	
District: 05 County: MARIO	N T	ype of Work	-				ject Length: 0.000
District: 05 Gounty: WARTO		ypc or work	. ROOTINE	IVI/AIIVI LIV/	WOL		Jeet Length. 0.000
				Fiscal Y	nar .		
Phase / Responsible Agency	<2023	2023	2024	2025		2027	>2027 All Years
			2024	2025	2026	2021	>2021 All fears
BRDG/RDWY/CONTRACT MAINT	/ WANAGED	BIFDOI	I	I			
Fund D-UNRESTRICTED	40 420 004	1 021 072	1 021 072	1 021 072	1 021 072	1 021 072	40 500 760
Code: STATE PRIMARY	40,439,904		1,831,973				
Item: 418107 1 Totals	· ·		1,831,973		1,831,973		
Project Totals	40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	49,599,769
Item Number: 423391 2	Project	Description:	ASPHALT	RESURFAC	ING VARIO	US LOCAT	IONS
District: 05 County: MARIO	N T	Type of Work	: ROUTINE	MAINTENA	ANCE	Pro	ject Length: 0.000
Extra Description:		SIT	E SPECIFIC	C E5M43			
-							
				Fiscal Y	ear		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years
BRDG/RDWY/CONTRACT MAINT				1-2-2	,	]	j. 2021 p 100.10
Fund D-UNRESTRICTED							
Code: STATE PRIMARY	4,542,202	200,000					4,742,202
Item: 423391 2 Totals							
11em. 425591 2 Totals							
Ductost Totale							4,742,202
Project Totals							4,742,202
		200,000					
Item Number: 429178 1	4,542,202	200,000 Project Des	scription: U				4,742,202
	4,542,202	200,000	scription: U				
Item Number: 429178 1	4,542,202	200,000 Project Des	scription: U				4,742,202
Item Number: 429178 1	4,542,202	200,000 Project Des	scription: U		ANCE		4,742,202
Item Number: 429178 1	4,542,202	200,000 Project Des	scription: U x: ROUTINE	MAINTENA	ANCE ear		4,742,202
Item Number: 429178 1 District: 05 County: MARIO	4,542,202 N 1 <2023	200,000 Project Des Type of Work	scription: U x: ROUTINE	MAINTENA Fiscal Y	ANCE ear	Pro	4,742,202
Item Number: 429178 1 District: 05 County: MARIO Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	4,542,202 N 1 <2023	200,000 Project Des Type of Work	scription: U x: ROUTINE	MAINTENA Fiscal Y	ANCE ear	Pro	4,742,202
Item Number: 429178 1 District: 05 County: MARIO Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	4,542,202 N T <2023 / MANAGED	200,000 Project Des Type of Work 2023 BY FDOT	scription: U c: ROUTINE	MAINTENA Fiscal Y	ANCE ear	Pro	4,742,202 Dject Length: 0.000 >2027 All Years
Item Number: 429178 1 District: 05 County: MARIO  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	4,542,202 N T <2023 / MANAGED	200,000 Project Des Type of Work  2023 BY FDOT  220,000	scription: U c: ROUTINE	MAINTENA Fiscal Y	ANCE ear	Pro	4,742,202 Dject Length: 0.000 >2027 All Years
Item Number: 429178 1 District: 05 County: MARIO Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429178 1 Totals	4,542,202 N T <2023 / MANAGED 1,564,038 1,564,038	200,000  Project Des Type of Work  2023  BY FDOT  220,000  220,000	scription: U c: ROUTINE	MAINTENA Fiscal Y	ANCE ear	Pro	2027 All Years 1,784,038
Item Number: 429178 1 District: 05 County: MARIO Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	4,542,202 N T <2023 / MANAGED 1,564,038 1,564,038	200,000  Project Des Type of Work  2023  BY FDOT  220,000  220,000	scription: U c: ROUTINE	MAINTENA Fiscal Y	ANCE ear	Pro	4,742,202 Dject Length: 0.000 >2027 All Years
Item Number: 429178 1 District: 05 County: MARIO  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429178 1 Totals Project Totals	4,542,202 N T <2023 / MANAGED 1,564,038 1,564,038	200,000 Project Des Type of Work  2023 BY FDOT  220,000 220,000 220,000	cription: Ut: ROUTINE	Fiscal You	ANCE ear  2026	2027	2027 All Years 1,784,038
Item Number: 429178 1 District: 05 County: MARIO  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429178 1 Totals Project Totals  Item Number: 442738 1	4,542,202 N T <2023 / MANAGED 1,564,038 1,564,038	200,000  Project Des Type of Work  2023  BY FDOT  220,000  220,000  Projec	cription: U c: ROUTINE  2024  t Descriptio	Fiscal You 2025 Don: CITY OF	ear  2026	2027 DA	4,742,202  Dject Length: 0.000  >2027 All Years  1,784,038  1,784,038
Item Number: 429178 1 District: 05 County: MARIO  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429178 1 Totals Project Totals	4,542,202 N T <2023 / MANAGED 1,564,038 1,564,038	200,000 Project Des Type of Work  2023 BY FDOT  220,000 220,000 220,000	cription: U c: ROUTINE  2024  t Descriptio	Fiscal You 2025 Don: CITY OF	ear  2026	2027 DA	2027 All Years 1,784,038
Item Number: 429178 1 District: 05 County: MARIO  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429178 1 Totals Project Totals  Item Number: 442738 1	4,542,202 N T <2023 / MANAGED 1,564,038 1,564,038	200,000  Project Des Type of Work  2023  BY FDOT  220,000  220,000  Projec	cription: U c: ROUTINE  2024  t Descriptio	Fiscal You 2025  on: CITY OF	ear 2026 FOCALA MOANCE	2027 DA	4,742,202  Dject Length: 0.000  >2027 All Years  1,784,038  1,784,038
Item Number: 429178 1 District: 05 County: MARIO  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429178 1 Totals Project Totals	4,542,202 N T <2023 / MANAGED 1,564,038 1,564,038	200,000  Project Des Type of Work  2023  BY FDOT  220,000  220,000  Projec	cription: U c: ROUTINE  2024  t Descriptio	Fiscal You 2025 Don: CITY OF	ear 2026 FOCALA MOANCE	2027 DA	4,742,200  pject Length: 0.000  >2027 All Years  1,784,036  1,784,036

	<2023			2025	2026	2027	>2027 All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY CITY OF	OCALA	-		1	1
Fund D-UNRESTRICTED	00.050		50.000			50.000	400.0
Code: STATE PRIMARY	92,850		50,000			50,000	
Item: 442738 1 Totals	- ,		50,000 50,000			50,000	
Project Totals	92,850		50,000			50,000	192,8
Item Number: 446691 1		Project C	los crintion:	AESTHETI	CS ADEA V	VIDE	
		-	-				signat Langeth, 0.0
District: 05 County: MARIO	IN I	ype of Work	: ROUTINE	IVIAINTENA	INCE	Pro	pject Length: 0.0
				Fiscal Ye	ar		
Phase / Responsible Agency	<2023	2023	2024		2026	2027	>2027 All Years
BRDG/RDWY/CONTRACT MAINT			LULT	2023	2020	LULI	ZOZI All TCals
Fund D-UNRESTRICTED							
Code: STATE PRIMARY	1,721,305	850,000					2,571,3
Item: 446691 1 Totals	1,721,305	850,000					2,571,3
Project Totals	1,721,305	850,000					2,571,3
							•
Item Number: 446910 1	Proj	ect Descripti	on: ASSET	MAINTENA	NCE MARI	ON COUNT	Υ
District: 05 County: MARIO	N T	ype of Work	: ROUTINE	MAINTENA	NCE	Pro	ject Length: 0.0
·							,
				Fiscal Ye	ear		
Phase / Responsible Agency	<2023		2024	2025	2026	2027	>2027 All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT					
Fund D-UNRESTRICTED							
Code: STATE PRIMARY	3,964,905			3,132,596			
Item: 446910 1 Totals	· · ·	-		3,132,596			
				2 422 506		. 2 422 EDG	1 10 627 0
Project Totals  Item Number: 450165 1  District: 05 County: MARIC	Projec	t Description	BU	PERATION: JILDINGS	S CENTER	DEMO OF (	
Item Number: 450165 1	Projec	t Description	: OCALA O BL	PERATION: JILDINGS APITAL OUT	S CENTER	DEMO OF (	OLD
Item Number: 450165 1  District: 05 County: MARIC	Project	t Description	: OCALA O BL s: FIXED CA	PERATION: JILDINGS APITAL OUT Fiscal Ye	S CENTER LAY	DEMO OF (	OLD pject Length: 0.0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency	Project	t Description Type of Worl	: OCALA O BL s: FIXED CA	PERATION: JILDINGS APITAL OUT Fiscal Ye	S CENTER LAY	DEMO OF (	OLD
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT	Project	t Description Type of Worl	: OCALA O BL s: FIXED CA	PERATION: JILDINGS APITAL OUT Fiscal Ye	S CENTER LAY	DEMO OF (	OLD pject Length: 0.0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency	Project	t Description Type of Worl	: OCALA O BL s: FIXED CA	PERATIONS JILDINGS APITAL OUT Fiscal Ye 2025	S CENTER LAY	DEMO OF (	OLD pject Length: 0.0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED	Project ON - <2023 / MANAGED	t Description Type of Worl	: OCALA O BL s: FIXED CA 2024	PERATIONS JILDINGS APITAL OUT Fiscal Ye 2025	S CENTER LAY	DEMO OF (	OLD  pject Length: 0.0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY	Project	t Description Type of Worl	2024	PERATION: JILDINGS APITAL OUT Fiscal Ye 2025	S CENTER LAY	DEMO OF (	OLD  pject Length: 0.0  >2027 All Years  100,0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 450165 1 Totals	Project	t Description Type of Work 2023 BY FDOT	2024 100,000 100,000	PERATION: JILDINGS APITAL OUT Fiscal Ye 2025	S CENTER LAY	DEMO OF (	OLD  pject Length: 0.0  >2027 All Years  100,0 100,0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 450165 1 Totals  Project Totals	Project	t Description Type of Work 2023 BY FDOT	100,000 100,000 AVIATION 100 MARIO	PERATION: JILDINGS APITAL OUT Fiscal Ye 2025	S CENTER LAY ear 2026	DEMO OF (	OLD  pject Length: 0.0  >2027 All Years  100,0 100,0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 450165 1 Totals  Project Totals  Item Number: 438417 1	Project ON <2023 / MANAGED Proj	Type of Work  2023  BY FDOT  FLP: ect Description	100,000 100,000 AVIATION IMPR	PERATION: JILDINGS APITAL OUT Fiscal Ye 2025  N-MARION OVEMENTS	S CENTER  LAY  ear  2026  CO AIRPOI	DEMO OF (  Pro  2027	OLD    >2027   All Years   100,0   100,0   100,0   100,0   Y
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 450165 1 Totals  Project Totals	Project ON <2023 / MANAGED Proj	t Description Type of Work 2023 BY FDOT FLP:	100,000 100,000 AVIATION IMPR	PERATION: JILDINGS APITAL OUT Fiscal Ye 2025  N-MARION OVEMENTS	S CENTER  LAY  ear  2026  CO AIRPOI	DEMO OF (  Pro  2027	OLD  pject Length: 0.0  >2027 All Years  100,0 100,0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 450165 1 Totals  Project Totals  Item Number: 438417 1	Project ON <2023 / MANAGED Proj	Type of Work  2023  BY FDOT  FLP: ect Description	100,000 100,000 AVIATION IMPR	PERATIONS JILDINGS APITAL OUT  Fiscal Ye  2025  N-MARION OVEMENTS ERVATION	S CENTER LAY 2026 CO AIRPOI S PROJECT	DEMO OF (  Pro  2027	OLD    >2027   All Years   100,0   100,0   100,0   100,0   Y
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 450165 1 Totals  Project Totals  Item Number: 438417 1  District: 05 County: MARION	Project ON <2023 / MANAGED Proj	EDESCRIPTION  Type of Work  2023  BY FDOT  FLP: ect Description	2024  100,000 100,000 100,000 AVIATION ON: MARIO IMPR TION PRES	PERATIONS JILDINGS APITAL OUT  Fiscal Ye  2025  N-MARION OVEMENTS ERVATION  Fiscal Ye	CO AIRPOIS PROJECT	DEMO OF ( Pro	OLD  pject Length: 0.0  >2027 All Years  100,0 100,0 100,0  Y  pject Length: 0.0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 450165 1 Totals  Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency	Project ON  <2023 / MANAGED  Proj Type of	PLP: ect Description Work: AVIA	2024  100,000 100,000 100,000 AVIATION ON: MARIO IMPR TION PRES	PERATIONS JILDINGS APITAL OUT  Fiscal Ye  2025  N-MARION OVEMENTS ERVATION  Fiscal Ye	CO AIRPOIS PROJECT	DEMO OF (  Pro  2027	OLD    >2027   All Years   100,0   100,0   100,0   100,0   Y
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 450165 1 Totals  Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY	Project ON  <2023 / MANAGED  Proj Type of	PLP: ect Description Work: AVIA	2024  100,000 100,000 100,000 AVIATION ON: MARIO IMPR TION PRES	PERATIONS JILDINGS APITAL OUT  Fiscal Ye  2025  N-MARION OVEMENTS ERVATION  Fiscal Ye	CO AIRPOIS PROJECT	DEMO OF ( Pro	OLD  pject Length: 0.0  >2027 All Years  100,0 100,0 100,0  Y  pject Length: 0.0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 450165 1 Totals  Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency  CAPITAL / RESPONSIBLE AGENCY  Fund DDR-DISTRICT	Project ON  <2023 / MANAGED  Proj Type of	PLP: ect Description Work: AVIA	100,000 100,000 100,000 100,000 100,000 TION ON: MARIO IMPR TION PRES	PERATIONS JILDINGS APITAL OUT  Fiscal Ye  2025  N-MARION OVEMENTS ERVATION  Fiscal Ye  2025	CO AIRPOIS PROJECT	DEMO OF ( Pro	OLD  pject Length: 0.0    >2027   All Years     100,0     100,0     100,0     Y     >2027   All Years       >2027   All Years
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 450165 1 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE	Project ON  <2023 / MANAGED  Proj Type of	PLP: ect Description Work: AVIA	100,000 100,000 100,000 100,000 100,000 AVIATION On: MARIO IMPR TION PRES	PERATIONS JILDINGS APITAL OUT  Fiscal Ye  2025  N-MARION OVEMENTS ERVATION  Fiscal Ye  2025	CO AIRPOIS PROJECT	DEMO OF 0 Pro	OLD  pject Length: 0.0    >2027   All Years     100,0     100,0     100,0     Y    pject Length: 0.0     >2027   All Years     350,0
Item Number: 450165 1  District: 05 County: MARIC  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 450165 1 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS	Project ON  <2023 / MANAGED  Type of  <2023 CY NOT AVA	PLP: ect Description Work: AVIA	100,000 100,000 100,000 100,000 100,000 TION PRES 2024 350,000 87,500	PERATION: JILDINGS APITAL OUT  Fiscal Ye 2025  N-MARION OVEMENTS ERVATION  Fiscal Ye 2025	CO AIRPOIS PROJECT	DEMO OF 0 Pro	>2027 All Years   100,0   100,0   100,0     100,0
Item Number: 450165 1  District: 05	Project ON  <2023 / MANAGED  Type of  <2023 CY NOT AVA	PLP: ect Description Work: AVIA	100,000 100,000 100,000 100,000 100,000 AVIATION On: MARIO IMPR TION PRES 2024 350,000 87,500 437,500	PERATION: JILDINGS APITAL OUT  Fiscal Ye 2025  N-MARION OVEMENTS ERVATION  Fiscal Ye 2025	CO AIRPOIS PROJECT	DEMO OF 0 Pro	>2027 All Years   100,0   100,0   100,0     100,0
Item Number: 450165 1  District: 05	Project ON  <2023 / MANAGED  Proj Type of  <2023 CY NOT AVA	PLP: ect Description  Work: AVIA	2024  100,000 100,000 100,000 AVIATION On: MARIO IMPR TION PRES 2024  350,000 87,500 437,500	PERATION: JILDINGS APITAL OUT  Fiscal Ye 2025  N-MARION OVEMENTS ERVATION  Fiscal Ye 2025	CO AIRPOIS PROJECT	DEMO OF 0 Pro	>2027 All Years   100,0   100,0   100,0   100,0
Item Number: 450165 1  District: 05	Project ON  <2023 / MANAGED  Proj Type of  <2023 CY NOT AVA	PLP: ect Description  Work: AVIA	100,000 100,000 100,000 100,000 100,000 AVIATION On: MARIO IMPR TION PRES 2024 350,000 87,500 437,500	PERATION: JILDINGS APITAL OUT  Fiscal Ye 2025  N-MARION OVEMENTS ERVATION  Fiscal Ye 2025	CO AIRPOIS PROJECT	DEMO OF 0 Pro	>2027 All Years   100,0   100,0   100,0     100,0
Item Number: 450165 1  District: 05	Project ON  <2023 / MANAGED  Proj Type of  <2023 CY NOT AVA	Type of Work  2023  BY FDOT  FLP: ect Descripti  Work: AVIA	100,000 100,000 100,000 100,000 AVIATION On: MARIO IMPR TION PRES 2024  350,000 87,500 437,500 437,500	PERATION: JILDINGS APITAL OUT  Fiscal Ye 2025  N-MARION OVEMENTS ERVATION  Fiscal Ye 2025	CO AIRPOIS PROJECT	DEMO OF (  Pro  2027  RT RUNWA  Pro  2027	>2027 All Years   100,0   100,0   100,0     100,0
Item Number: 450165 1  District: 05	Project Project Project	Type of Work  2023  BY FDOT  FLP: ect Description  Work: AVIA	2024  100,000 100,000 100,000 AVIATION On: MARIO IMPR TION PRES 2024  350,000 87,500 437,500 437,500 MARION A	PERATION: JILDINGS APITAL OUT Fiscal Ye 2025  N-MARION OVEMENTS ERVATION Fiscal Ye 2025	CO AIRPOIS PROJECT  Par  2026	DEMO OF (  Pro  2027  RT RUNWA  Pro  2027	Diect Length: 0.0    >2027   All Years     100,0     100,0     100,0     2027   All Years     350,0     87,5     437,5     437,5     ENTS
Item Number: 450165 1  District: 05	Project Project Project	Type of Work  2023  BY FDOT  FLP: ect Descripti  Work: AVIA	2024  100,000 100,000 100,000 AVIATION On: MARIO IMPR TION PRES 2024  350,000 87,500 437,500 437,500 MARION A	PERATION: JILDINGS APITAL OUT Fiscal Ye 2025  N-MARION OVEMENTS ERVATION Fiscal Ye 2025	CO AIRPOIS PROJECT  Par  2026	DEMO OF (  Pro  2027  RT RUNWA  Pro  2027	>2027 All Years   100,0   100,0   100,0     100,0
Item Number: 450165 1  District: 05	Project Project Project	Type of Work  2023  BY FDOT  FLP: ect Description  Work: AVIA	2024  100,000 100,000 100,000 AVIATION On: MARIO IMPR TION PRES 2024  350,000 87,500 437,500 437,500 MARION A	PERATION: JILDINGS APITAL OUT  Fiscal Ye 2025  N-MARION OVEMENTS ERVATION  FISCAL Ye 2025	CO AIRPOIS PROJECT  Par  2026  VEMENT II PROJECT	DEMO OF (  Pro  2027  RT RUNWA  Pro  2027	Diect Length: 0.0    >2027   All Years     100,0     100,0     100,0     2027   All Years     350,0     87,5     437,5     437,5     ENTS
Item Number: 450165 1  District: 05	Project Type of  Project Type of	FLP: ect Description  Work: AVIA  2023  BY FDOT  FLP: ect Description: Work: AVIA	2024  100,000 100,000 100,000 100,000 MARION On: MARIO IMPR TION PRES  2024  350,000 87,500 437,500 437,500 MARION A TION PRES	PERATIONS JILDINGS APITAL OUT  Fiscal Ye  2025  N-MARION OVEMENTS ERVATION  Fiscal Ye  2025  JIRFIELD PA ERVATION  Fiscal Ye	CO AIRPOIS PROJECT  Par  VEMENT II PROJECT	Pro  2027  RT RUNWA  Pro  2027	2027 All Years   100,0   100,0   100,0   100,0   100,0     2027 All Years   350,0   87,5   437,5   437,5   437,5   ENTS   Dject Length: 0.0
Item Number: 450165 1  District: 05	Project Type of  Project Type of  2023	FLP: ect Description  Work: AVIA  2023  BY FDOT  FLP: ect Description: Work: AVIA  2023  Description: Work: AVIA	2024  100,000 100,000 100,000 100,000 MARION On: MARIO IMPR TION PRES  2024  350,000 87,500 437,500 437,500 MARION A TION PRES	PERATIONS JILDINGS APITAL OUT  Fiscal Ye  2025  N-MARION OVEMENTS ERVATION  Fiscal Ye  2025  JIRFIELD PA ERVATION  Fiscal Ye	CO AIRPOIS PROJECT  Par  VEMENT II PROJECT	DEMO OF (  Pro  2027  RT RUNWA  Pro  2027	Diect Length: 0.0    >2027   All Years     100,0     100,0     100,0     2027   All Years     350,0     87,5     437,5     437,5     ENTS

Fund DPTO-STATE - PTO Code:				200,000			200,000
FAA-FEDERAL AVIATION ADMIN				2,250,000			2,250,000
LF-LOCAL FUNDS							+ ' '
				50,000			50,000
Phase: CAPITAL Totals				2,500,000			2,500,000
Item: 438427 1 Totals				2,500,000			2,500,000
Project Totals				2,500,000			2,500,000
Item Number: 438477 1 District: 05 County: MARION	-	-	n: MARION-O				NTS ect Length: 0.000
				Fiscal Ye	ear		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	2027 All Years
CAPITAL / MANAGED BY CITY O	F OCALA						
Fund DDR-DISTRICT Code: DEDICATED REVENUE					520,000		520,000
FAA-FEDERAL AVIATION					E 950 000		E 950 000
ADMIN					5,850,000		5,850,000
LF-LOCAL FUNDS					130,000		130,000
Phase: CAPITAL Totals					6,500,000		6,500,000
Item: 438477 1 Totals					6,500,000		6,500,000
Project Totals					6,500,000	1	6,500,000
Phase / Responsible Agency	<2023	2023	2024	Fiscal Ye	ear 2026	2027	-2027 All Years
CAPITAL / MANAGED BY CITY O		2020	LULT			2027	-ZOZI All Tours
Fund DDR-DISTRICT	OOALA	1					
Code: DEDICATED REVENUE			1,200,000				1,200,000
LF-LOCAL FUNDS			300,000				300,000
Phase: CAPITAL Totals	<u> </u>		1,500,000				1,500,000
Item: 440780 1 Totals			1,500,000			<del>                                     </del>	1,500,000
Project Totals			1,500,000				1,500,000
. roject retails	l		1,000,000				1,000,000
Item Number: 444877 1 District: 05 County: MARION	Туре о	-	escription: M. /IATION REVE		RATIONAL		ect Length: 0.000
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	2027 All Years
CAPITAL / MANAGED BY CITY O	FOCALA						
Fund DDR-DISTRICT							
Code: DEDICATED REVENUE				1,000,000			1,000,000
LF-LOCAL FUNDS				250,000			250,000
Phase: CAPITAL Totals				1,250,000			1,250,000
Item: 444877 1 Totals				1,250,000			1,250,000
Project Totals				1,250,000			1,250,000
Item Number: 448575 1	Pro	oject Desc	ription: MARI	ON-OCALA	INTL ARFF	BUILDING	
District: 05 County: MARION	l Ty <sub>l</sub>	pe of Work	c: AVIATION S	AFETY PR	OJECT	Proj	ect Length: 0.000
				Fiscal Ye	ear		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	2027 All Years
CAPITAL / RESPONSIBLE AGEN	CY NOT AVA	ILABLE					
Fund DDR-DISTRICT							
Code: DEDICATED REVENUE						800,000	800,000
LF-LOCAL FUNDS							
						200,000	200,000
Phase: CAPITAL Totals						200,000 <b>1,000,000</b>	200,000 1,000,000

Fiscal Year	PRT FUEL SYSTEM FIONAL Project Length: 0.000  26   2027   >2027   All Years    250,000   62,500   312,500	tem Number: 449760 1 Project Description: MARION CO AIRPORT FUEL SYSTEM District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.  Fiscal Year	em Number: 449760 1 Project Description: MARION CO AIRPORT FUEL SYSTEM strict: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: ( Fiscal Year	n Number: 449760 1 Project Description: MARION CO AIRPORT FUEL SYSTEM trict: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.0 Fiscal Year	m Number: 449760 1 Project Description: MARION CO AIRPORT FUEL SYSTEM strict: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.	lem Number: 449760 1 Project Description: MARION CO AIRPORT FUEL SYSTEM  Type of Work: AVIATION REVENUE/OPERATIONAL Project Length:	m Number: 449760 1		I	İ	1	I	<b>□ 1 000 000</b>	1	1 000 0	
Project   Phase   Responsible Agency	Project Length: 0.00  26   2027   >2027 All Years    250,00     62,50     312,50	District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.  Fiscal Year	strict: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 05 Fiscal Year	trict: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.0	strict: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.	District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length:							1,000,000		1,000,0	
Project   Phase   Responsible Agency   Code:   Project   Pund   DDR-DISTRICT   DEDICATED REVENUE   DEDIC	Project Length: 0.00  26   2027   >2027 All Years  250,00 62,50 312,50	District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.  Fiscal Year	strict: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 05 Fiscal Year	trict: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.0	strict: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.	District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length:				4' MAD	1011 00 115	DODT FUE	LOVOTEN			
Fiscal Year	26   2027   >2027   All Years   250,00   62,50   312,50	Fiscal Year	Fiscal Year	Fiscal Year			trict: 05									
Phase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2026   >2027   >202	26   2027   >2027   All Years   250,00   62,50   312,50				Figoal Voor		00 Ounity: WARION	Type of	f Work: AVIA	ATION REVI	ENUE/OPEI	RATIONAL	Pro	ject Le	ength: 0.0	
Phase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2026     >2027   >2026     >2026   >2027   >2026   >2026   >2027   >2026   >2027   >2026   >2027   >2026   >2027   >2026	26   2027   >2027   All Years   250,00   62,50   312,50				Fiscal Voor		г									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund         DDR-DISTRICT           Code:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase:         CAPITAL Totals         312,500	250,00 62,50 312,50	Near 1 Page 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		00 / Decreasible Agency   2000   1000												
Fund         DDR-DISTRICT           Code:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase:         CAPITAL Totals         312,500	62,50 312,50				ase / Responsible Agency  <2023  2023  2024  2025  2026  2027  >2027 All Year					2024	2025	2026	2027	>2027	All Years	
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· · · · · · · · · · · · · · · · · · ·		Fund DDR-DISTRICT Code: DEDICATED REVENUE 250,000 250,	Code: DEDICATED REVENUE 250,000 250	und DDR-DISTRICT ode: DEDICATED REVENUE 250,000 250,0	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT code: DEDICATED REVENUE 250,000 250	hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >2027 All Ye           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund         DDR-DISTRICT         Code:         DEDICATED REVENUE         250,000         25										
Item: 449760 1 Totals 312 500   312 500	1 1 020 52	Fund         DDR-DISTRICT           Code:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500	Code:         DEDICATED REVENUE         250,000         250           LF-LOCAL FUNDS         62,500         62	und         DDR-DISTRICT           ode:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >2027 All Ye           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund         DDR-DISTRICT         Code:         DEDICATED REVENUE         250,000         25           LF-LOCAL FUNDS         62,500         62,500         62,500         62,500         62,500										
· · · · · · · · · · · · · · · · · · ·		Fund         DDR-DISTRICT         250,000         250,           Code:         DEDICATED REVENUE         250,000         62,500           LF-LOCAL FUNDS         62,500         62,           Phase:         CAPITAL Totals         312,500         312,	Code:         DEDICATED REVENUE         250,000         250           LF-LOCAL FUNDS         62,500         62           Phase:         CAPITAL Totals         312,500         312	und DDR-DISTRICT         250,000           ide: DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase: CAPITAL Totals         312,500           312,500         312,500	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >2027 All Ye           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code: DEDICATED REVENUE         250,000         250,000         25           LF-LOCAL FUNDS         62,500         62,500         312,500 <td rows<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Project Totals 312,500	312,50	Fund DDR-DISTRICT Code:         250,000         250,000           LF-LOCAL FUNDS         62,500         62,           Phase:         CAPITAL Totals         312,500         312,           Item:         449760 1 Totals         312,500         312,	Code:       DEDICATED REVENUE       250,000       250         LF-LOCAL FUNDS       62,500       62         Phase:       CAPITAL Totals       312,500       312         Item:       449760 1 Totals       312,500       312	und         DDR-DISTRICT           ide:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase:         CAPITAL Totals         312,500           Item:         449760 1 Totals         312,500           312,500         312,500	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeta   APITAL   RESPONSIBLE AGENCY NOT AVAILABLE	Project Totals		312,500						312,5	
		Fund DDR-DISTRICT         250,000         250,           Code: DEDICATED REVENUE         250,000         62,500           LF-LOCAL FUNDS         62,500         62,           Phase: CAPITAL Totals         312,500         312,           Item: 449760 1 Totals         312,500         312,	Code:       DEDICATED REVENUE       250,000       250         LF-LOCAL FUNDS       62,500       62         Phase:       CAPITAL Totals       312,500       312         Item:       449760 1 Totals       312,500       312	und         DDR-DISTRICT           ide:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase:         CAPITAL Totals         312,500           Item:         449760 1 Totals         312,500           312,500         312,500	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeta   APITAL   RESPONSIBLE AGENCY NOT AVAILABLE										
Item Number: 449774 1 Project Description: MARION COUNTY AIRPORT HANGAR		Fund DDR-DISTRICT         250,000         250,           Code: DEDICATED REVENUE         250,000         62,           LF-LOCAL FUNDS         62,500         62,           Phase: CAPITAL Totals         312,500         312,           Item: 449760 1 Totals         312,500         312,           Project Totals         312,500         312,	DEDICATED REVENUE   250,000   250	und         DDR-DISTRICT         250,000         250,0           vde:         DEDICATED REVENUE         250,000         62,5           LF-LOCAL FUNDS         62,500         62,5           Phase:         CAPITAL Totals         312,500         312,5           Item:         449760 1 Totals         312,500         312,5           Project Totals         312,500         312,5	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Nase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeta   APITAL   RESPONSIBLE AGENCY NOT AVAILABLE	ก Number: 449774 1	Pro	oject Descrip	ption: MAR	ION COUNT	TY AIRPOR	T HANGAR			
District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project	AIKPUKT HANGAK	Fund DDR-DISTRICT         250,000         250,           Code: DEDICATED REVENUE         250,000         62,           LF-LOCAL FUNDS         62,500         312,           Phase: CAPITAL Totals         312,500         312,           Item: 449760 1 Totals         312,500         312,           Project Totals         312,500         312,	DEDICATED REVENUE   250,000   250	und         DDR-DISTRICT         250,000         250,0           vde:         DEDICATED REVENUE         250,000         62,5           LF-LOCAL FUNDS         62,500         62,5           Phase:         CAPITAL Totals         312,500         312,5           Item:         449760 1 Totals         312,500         312,5           Project Totals         312,500         312,5	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Nase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeta   APITAL   RESPONSIBLE AGENCY NOT AVAILABLE	trict: 05 County: MARION	Type of	f Work: AVIA	ATION REVI	ENUE/OPEI	RATIONAL	Pro	ject Le	ength: 0.0	
		Fund DDR-DISTRICT Code:         250,000         250,000           LF-LOCAL FUNDS         62,500         62,           Phase:         CAPITAL Totals         312,500         312,           Item:         449760 1 Totals         312,500         312,           Project Totals         312,500         312,           Item Number:         449774 1         Project Description:         MARION COUNTY AIRPORT HANGAR	DEDICATED REVENUE   250,000   250	und DDR-DISTRICT         250,000         250,0           ide:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500         62,5           Phase:         CAPITAL Totals         312,500         312,5           Item:         449760 1 Totals         312,500         312,5           Project Totals         312,500         312,5           In Number:         449774 1         Project Description:         MARION COUNTY AIRPORT HANGAR	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeta   APITAL   RESPONSIBLE AGENCY NOT AVAILABLE	-							-	•	
Fiscal Year		Fund DDR-DISTRICT Code:         250,000         250,000           LF-LOCAL FUNDS         62,500         62,           Phase:         CAPITAL Totals         312,500         312,           Item:         449760 1 Totals         312,500         312,           Project Totals         312,500         312,           Item Number:         449774 1         Project Description:         MARION COUNTY AIRPORT HANGAR	DEDICATED REVENUE   250,000   250	und DDR-DISTRICT         250,000         250,0           ide:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500         62,5           Phase:         CAPITAL Totals         312,500         312,5           Item:         449760 1 Totals         312,500         312,5           Project Totals         312,500         312,5           In Number:         449774 1         Project Description:         MARION COUNTY AIRPORT HANGAR	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeta   APITAL   RESPONSIBLE AGENCY NOT AVAILABLE	Γ				Fiscal Y	ear				
Phase / Responsible Agency <2023 2023 2024 2025 2026 2027 >202	FIONAL Project Length: 0.00	Fund DDR-DISTRICT Code:         250,000         250,000         250,000         250,000         62,500         62,500         312,500 </td <td>  DEDICATED REVENUE   250,000   250</td> <td>und ode:         DDR-DISTRICT ode:         250,000         250,000         250,000         250,000         250,000         250,000         62,500         62,500         62,500         312,500</td> <td>  APITAL / RESPONSIBLE AGENCY NOT AVAILABLE</td> <td>  Nase   Responsible Agency   &lt;2023   2023   2024   2025   2026   2027   &gt;2027   All Yeth APITAL   RESPONSIBLE AGENCY NOT AVAILABLE    </td> <td>ase / Responsible Agency</td> <td>&lt;2023</td> <td>2023</td> <td>2024</td> <td>2025</td> <td>2026</td> <td>2027</td> <td>&gt;2027</td> <td>All Years</td>	DEDICATED REVENUE   250,000   250	und ode:         DDR-DISTRICT ode:         250,000         250,000         250,000         250,000         250,000         250,000         62,500         62,500         62,500         312,500	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Nase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeth APITAL   RESPONSIBLE AGENCY NOT AVAILABLE	ase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
	FIONAL Project Length: 0.00	Fund DDR-DISTRICT Code:         250,000         250, 250, 250, 250, 250, 250, 250, 250,	DEDICATED REVENUE   250,000   256   250	und DDR-DISTRICT         250,000         250,0           bde: DEDICATED REVENUE         250,000         62,5           LF-LOCAL FUNDS         62,500         62,5           Phase: CAPITAL Totals         312,500         312,5           Item: 449760 1 Totals         312,500         312,5           Project Totals         312,500         312,5           In Number: 449774 1         Project Description: MARION COUNTY AIRPORT HANGAR         Type of Work: AVIATION REVENUE/OPERATIONAL         Project Length: 0.0           Fiscal Year	NOTE   CONTINUE   CO	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeth APITAL   RESPONSIBLE AGENCY NOT AVAILABLE		Y NOT AVA	ILABLE		•	,				
	FIONAL Project Length: 0.00	Fund DDR-DISTRICT Code:         250,000         250,000         250,000         250,000         250,000         250,000         62,500         62,500         62,500         312,500 <td>  DEDICATED REVENUE   250,000   256     LF-LOCAL FUNDS   62,500   312     Phase: CAPITAL Totals   312,500   312     Item: 449760 1 Totals   312,500   312     Project Totals   312,500   312     Project Totals   312,500   312     Project Totals   70     Project Description: MARION COUNTY AIRPORT HANGAR     Strict: 05   County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     Fiscal Year   1     All Year   1     Project Description: MARION   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION RE</td> <td>  DDR-DISTRICT   DEDICATED REVENUE   250,000  </td> <td>  Project Description: MARION COUNTY AIRPORT HANGAR   Strict: 05   County: MARION   Type of Work: AVIATION REVENUE   County: MARION   County   County: Marion   /td> <td>  Name   Responsible Agency   &lt;2023   2023   2024   2025   2026   2027   &gt;2027   All Yeth APITAL   RESPONSIBLE AGENCY NOT AVAILABLE    </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	DEDICATED REVENUE   250,000   256     LF-LOCAL FUNDS   62,500   312     Phase: CAPITAL Totals   312,500   312     Item: 449760 1 Totals   312,500   312     Project Totals   312,500   312     Project Totals   312,500   312     Project Totals   70     Project Description: MARION COUNTY AIRPORT HANGAR     Strict: 05   County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     Fiscal Year   1     All Year   1     Project Description: MARION   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     County: MARION   Type of Work: AVIATION RE	DDR-DISTRICT   DEDICATED REVENUE   250,000	Project Description: MARION COUNTY AIRPORT HANGAR   Strict: 05   County: MARION   Type of Work: AVIATION REVENUE   County: MARION   County   County: Marion	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeth APITAL   RESPONSIBLE AGENCY NOT AVAILABLE										
	FIONAL Project Length: 0.00	Fund   DDR-DISTRICT   250,000   250,   250	DEDICATED REVENUE   250,000   256     LF-LOCAL FUNDS   62,500   312     Phase: CAPITAL Totals   312,500   312     Item: 449760 1 Totals   312,500   312     Project Totals   312,500   72     Project Description: MARION COUNTY AIRPORT HANGAR     Strict: 05   County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: 0     P	und DDR-DISTRICT         250,000         250,000           LF-LOCAL FUNDS         62,500         62,5           Phase: CAPITAL Totals         312,500         312,5           Item: 449760 1 Totals         312,500         312,5           Project Totals         312,500         312,5           In Number: 449774 1         Project Description: MARION COUNTY AIRPORT HANGAR         Project Length: 0.0           In Number: 449774 1         Type of Work: AVIATION REVENUE/OPERATIONAL         Project Length: 0.0           Fiscal Year         Fiscal Year           Isse / Responsible Agency         <2023	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2024   2025   2026   2027   >2027   All Yest   APITAL   RESPONSIBLE AGENCY NOT AVAILABLE					1,237,596				1,237,5	
DPTO-STATE - PTO 762,404	Project Length: 0.00	Fund   DDR-DISTRICT   250,000   250,   250	DEDICATED REVENUE   250,000   256     LF-LOCAL FUNDS   62,500   312     Phase: CAPITAL Totals   312,500   312     Item: 449760 1 Totals   312,500   312     Project Totals   312,500   312	DDR-DISTRICT   DEDICATED REVENUE   250,000	NOT A COUNTY   COUN	Nase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2023   2024   2025   2026   2027   >2027   All Yeth April   All Agency   <2025   2026   2027   >2027   All Yeth April   All Agency   <2025   2026   2027   >2027   All Yeth April   All Agency   <2025   2026   2027   >2027   All Yeth April   All Agency   <2025   2026   2027   >2027   All Yeth April   <2025   2026   2027   >2027   All Yeth April   All Agency   <2025   2026   2027   >2027   All Yeth April   <2025   2026   2027   >2027   All Yeth April   <2025   2026   2027   >2026   2027   >2027   All Yeth April   <2025   2026   2027   >2026   2027   >2026   2027   >2026   2027   >2026   2027   >2027   All Yeth April   <2025   2026   2027   >2026   2027   >2026   <2026   2027   >2026   2027   >2026   <2026   <	DPTO-STATE - PTO				762,404					
	Project Length: 0.00 26   2027   >2027 All Years	Fund   DDR-DISTRICT   250,000   250,   250	DEDICATED REVENUE   250,000   256   250   256   250   256	und DDR-DISTRICT         250,000         250,000           LF-LOCAL FUNDS         62,500         62,5           Phase: CAPITAL Totals         312,500         312,5           Item: 449760 1 Totals         312,500         312,5           Project Totals         312,500         312,5           In Number: 449774 1         Project Description: MARION COUNTY AIRPORT HANGAR         Type of Work: AVIATION REVENUE/OPERATIONAL         Project Length: 0.0           In See / Responsible Agency         <2023	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2024   2025   2026   2027   >2027   All Yeth   APITAL   RESPONSIBLE AGENCY NOT AVAILABLE	LF-LOCAL FUNDS									
	Project Length: 0.00  26   2027   >2027 All Years  1,237,59 762,40	Fund   DDR-DISTRICT   250,000   250,   250	DEDICATED REVENUE   250,000   256     LF-LOCAL FUNDS   62,500   312     Phase: CAPITAL Totals   312,500   312     Item: 449760 1 Totals   312,500   312     Project Totals   312,500   312	Unid   DDR-DISTRICT	Code   DEDICATED REVENUE   250,000   250	Name										
	Project Length: 0.00  26   2027   >2027 All Years  1,237,59 762,40 500,00	Fund   DDR-DISTRICT   250,000   250,   250	DEDICATED REVENUE   250,000   256   250   256   250   256   250   256   250   256   250   256   250   256	DR-DISTRICT   250,000	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Year					2.500.000				<b>2.500.</b> 0	
	Project Length: 0.00  26   2027   >2027 All Years  1,237,59  762,40  500,00  2,500,00	Fund   DDR-DISTRICT   250,000   250,   2500,	DEDICATED REVENUE   250,000   256	DR-DISTRICT   250,000	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Year	וסנמוא ו איניסדו									
Project Totals 2 500 000	Project Length: 0.00  26   2027   >2027 All Years  1,237,59	Fund   DDR-DISTRICT   250,000   250,   2500,	DEDICATED REVENUE   250,000   256	DR-DISTRICT   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,0000   250,000   250,000   250,000   250,000   250,000   250,000   2500,00	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency					2,500,000				2,500,0	
DEVELOPMENT	Project Length: 0.00  26   2027   >2027   All Years    1,237,59   762,40   500,00   2,500,00   2,500,00     2,500,00   2,500,00   2,500,00   1,	Fund   DDR-DISTRICT   250,000   250,   250	DEDICATED REVENUE   250,000   250	DR-DISTRICT   DEDICATED REVENUE   250,000	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yeta	Project Totals m Number: 449858 1	•	•	DEV	2,500,000 2,500,000 / OCALA IN ELOPMENT	NTERNATIO			2,500,0 2,500,0	
Item Number: 449858 1  Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT  District: 05 County: MARION Type of Work: AVIATION CAPACITY PROJECT Project	Project Length: 0.00  26   2027   >2027   All Years    1,237,59   762,40   500,00     2,500,00   2,500,00     2,500,00     3,500,00     4,500,00     5,500,00     7,500,00     7,500,00     8,500,00     9,500,00     1,000     1,	Fund   DDR-DISTRICT   Code:   DEDICATED REVENUE   250,000   250,	DEDICATED REVENUE   250,000   250	Description	NPITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   2023   2023   2024   2025   2026   2027   >2027   All Yero	Project Totals m Number: 449858 1	•	•	DEV	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PR	TERNATIC ROJECT			2,500,0 2,500,0	
Item Number: 449858 1  Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT  Type of Work: AVIATION CAPACITY PROJECT  Project  Fiscal Year	Project Length: 0.00  26   2027   >2027   All Years    1,237,59   762,40   500,00   2,500,00   2,500,00     2,500,00   2,500,00   2,500,00     ERNATIONAL HANGER  JECT   Project Length: 0.00	Project Description: MARION COUNTY AIRPORT HANGAR   Project Length: 0.	DEDICATED REVENUE   250,000   256	Unid   DDR-DISTRICT   DEDICATED REVENUE   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   2500,000	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Ye	Project Totals m Number: 449858 1 strict: 05 County: MARION	Туре	e of Work: A	DEV	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo	NTERNATIO ROJECT	Pro	ject Le	2,500,0 2,500,0 ength: 0.0	
Item Number: 449858 1  Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT  District: 05 County: MARION Type of Work: AVIATION CAPACITY PROJECT Project  Fiscal Year  Phase / Responsible Agency <2023   2023   2024   2025   2026   2027   >2026	Project Length: 0.00  26   2027   >2027   All Years    1,237,59   762,40   500,00   2,500,00   2,500,00   2,500,00   ERNATIONAL HANGER    Froject Length: 0.00	Fund   DDR-DISTRICT   Code:   DEDICATED REVENUE   250,000   62,500,000   62,500,000   62,	Code   DEDICATED REVENUE   250,000   250	Lind   DDR-DISTRICT   DEDICATED REVENUE   250,000   250,0	PITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Ye	Project Totals m Number: 449858 1 strict: 05 County: MARION ase / Responsible Agency	Туре <2023	e of Work: A	DEV	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo	NTERNATIO ROJECT	Pro	ject Le	2,500,0 2,500,0 ength: 0.0	
Item Number: 449858 1  Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT  District: 05 County: MARION Type of Work: AVIATION CAPACITY PROJECT Project  Fiscal Year  Phase / Responsible Agency <2023   2023   2024   2025   2026   2027   >2026   >2027   >2026   >2027   >	Project Length: 0.00  26   2027   >2027   All Years    1,237,59   762,40   500,00   2,500,00   2,500,00   2,500,00   ERNATIONAL HANGER  JECT   Project Length: 0.00	Project Description: MARION COUNTY AIRPORT HANGAR   Project Length: 0.	Code:   DEDICATED REVENUE   250,000   25	DDR-DISTRICT   DEDICATED REVENUE   250,000   250,0   62,500   62	NPITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   2023   2023   2024   2025   2026   2027   >2027   All Year	Project Totals  m Number: 449858 1  strict: 05 County: MARION  ase / Responsible Agency < PITAL / RESPONSIBLE AGENCY	Туре <2023	e of Work: A	DEV	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo	NTERNATIO ROJECT	Pro	ject Le	2,500,0 2,500,0 ength: 0.0	
Item Number: 449858 1  Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT  District: 05 County: MARION Type of Work: AVIATION CAPACITY PROJECT Project  Fiscal Year  Phase / Responsible Agency <2023   2023   2024   2025   2026   2027   >202  CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE  Fund DDR-DISTRICT	Project Length: 0.00  26   2027   >2027   All Years    1,237,59   762,40   500,00     2,500,00   2,500,00     2,500,00     ERNATIONAL HANGER    Froject Length: 0.00     26   2027   >2027   All Years	Page   DEPLICATED REVENUE   250,000   250,	Code:   DEDICATED REVENUE   250,000   256   LF-LOCAL FUNDS   62,500   66   EP-LOCAL FUNDS   62,500   311   Item: 449760 1 Totals   312,500   311   Item: 449760 1 Totals   312,500   311   EP-LOCAL FUNDS   312,500   311   EP-LOCAL FUNDS   312,500   311   EP-LOCAL FUNDS   312,500   311   EP-LOCAL FUNDS   2023   2024   2025   2026   2027   Project Length: (10,000   10,000	DDR-DISTRICT   DEDICATED REVENUE   250,000   250,0	Internation	Name   Responsible Agency   2023   2023   2024   2025   2026   2027   >2027   All Ye	Project Totals  m Number: 449858 1  strict: 05 County: MARION  ase / Responsible Agency < PITAL / RESPONSIBLE AGENCY  Fund DDR-DISTRICT	Туре <2023	2023	DEV VIATION CA 2024	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo	NTERNATIO ROJECT	Pro	ject Le	2,500,0 2,500,0 ength: 0.0	
Item Number: 449858 1  Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT  District: 05 County: MARION Type of Work: AVIATION CAPACITY PROJECT Project  Fiscal Year  Phase / Responsible Agency <2023 2023 2024 2025 2026 2027 >202  CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE  Fund DDR-DISTRICT Code: DEDICATED REVENUE 1,500,000	Project Length: 0.00  26   2027   >2027   All Years    1,237,59   762,40   500,00     2,500,00   2,500,00     2,500,00     ERNATIONAL HANGER    Froject Length: 0.00     2027   >2027   All Years     1,500,00   1,500,00	Pund   DDR-DISTRICT   250,000   250,   250	Code:   DEDICATED REVENUE   250,000   256     LF-LOCAL FUNDS   62,500   66     Phase: CAPITAL Totals   312,500   311     Item: 449760 1 Totals   312,500   311     Project Totals   312,500   311     Project Totals   312,500   311     Project Description: MARION COUNTY AIRPORT HANGAR     Strict: 05	Inde   DDR-DISTRICT	Internation	Name   Responsible Agency   2023   2023   2024   2025   2026   2027   >2027   All Yeapital / RESPONSIBLE AGENCY NOT AVAILABLE	Project Totals  m Number: 449858 1  strict: 05 County: MARION  ase / Responsible Agency < PITAL / RESPONSIBLE AGENCY  Fund DDR-DISTRICT ode: DEDICATED REVENUE	Туре <2023	2023 ILABLE	DEV VIATION CA 2024	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo	NTERNATIO ROJECT	Pro	ject Le	2,500,0 2,500,0 ength: 0.0 All Years	
Item Number: 449858 1  Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT  District: 05 County: MARION Type of Work: AVIATION CAPACITY PROJECT Project  Fiscal Year  Phase / Responsible Agency <2023 2023 2024 2025 2026 2027 >202  CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE  Fund DDR-DISTRICT	Project Length: 0.00  26   2027   >2027   All Years  1,237,59 762,40 500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 375,00 375,00	Pund   DDR-DISTRICT   250,000   250,   250	Code:   DEDICATED REVENUE   250,000   256   25	Unid   DDR-DISTRICT   250,000   250,000   250,000   250,000   2,500,000   2,	Internal   Project   Pro	Name   Responsible Agency   2023   2023   2024   2025   2026   2027   >2027   All Yeap   All Yeap	Project Totals  m Number: 449858 1  strict: 05 County: MARION  ase / Responsible Agency < PITAL / RESPONSIBLE AGENCY  Fund DDR-DISTRICT ode: DEDICATED REVENUE  LF-LOCAL FUNDS	Туре <2023	2023 IILABLE 1,500,000 375,000	DEV VIATION CA 2024	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo	NTERNATIO ROJECT	Pro	ject Le	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0	
Item Number: 449858 1  Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT  District: 05 County: MARION Type of Work: AVIATION CAPACITY PROJECT Project  Fiscal Year  Phase / Responsible Agency <2023 2023 2024 2025 2026 2027 >202  CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE  Fund DDR-DISTRICT	Project Length: 0.00  26   2027   >2027   All Years  1,237,59 762,40 500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 1,500,00 375,00 1,875,00	Fund   DDR-DISTRICT   250,000   250,	Code:   DEDICATED REVENUE   250,000   256	Inde   DDR-DISTRICT	PITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Year	Project Totals  m Number: 449858 1  strict: 05 County: MARION  ase / Responsible Agency < PITAL / RESPONSIBLE AGENCY  Fund DDR-DISTRICT ode: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals	Type <2023 CY NOT AVA	2023 ILABLE 1,500,000 375,000 1,875,000	DEV VIATION CA 2024	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo	NTERNATIO ROJECT	Pro	ject Le	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT  District: 05 County: MARION Type of Work: AVIATION CAPACITY PROJECT Project  Fiscal Year  Phase / Responsible Agency <2023 2023 2024 2025 2026 2027 >202  CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE  Fund DDR-DISTRICT	Project Length: 0.00  26   2027   >2027   All Years  1,237,59 762,40 500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 1,500,00 375,00 1,875,00	Fund   DDR-DISTRICT   250,000   250,	Code:   DEDICATED REVENUE   250,000   256	Inde   DDR-DISTRICT	PITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Year	Project Totals  m Number: 449858 1  strict: 05 County: MARION  ase / Responsible Agency < PITAL / RESPONSIBLE AGENCY  Fund DDR-DISTRICT ode: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals	Type <2023 CY NOT AVA	2023 ILABLE 1,500,000 375,000 1,875,000	DEV VIATION CA 2024	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo	NTERNATIO ROJECT	Pro	ject Le	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05	Project Length: 0.00  26   2027   >2027   All Years  1,237,59 762,40 500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 1,500,00 1,875,00 1,875,00 1,875,00	Pund   DDR-DISTRICT   250,000   250,   250	Code:   DEDICATED REVENUE   250,000   256   LF-LOCAL FUNDS   62,500   65   65     Phase: CAPITAL Totals   312,500   311     Item: 449760 1 Totals   312,500   312,500   311     Item: 449761 1 Totals   312,500   312,500   311     Item: 449774 1	Und   DDR-DISTRICT	PITAL / RESPONSIBLE AGENCY NOT AVAILABLE   250,000   250	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Year	Project Totals  m Number: 449858 1  strict: 05	Type <2023 CY NOT AVA	2023 ILABLE 1,500,000 375,000 1,875,000 1,875,000 1,875,000	DEV VIATION CA 2024	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo	NTERNATIO ROJECT	Pro	ject Le	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05	Project Length: 0.00  26   2027   >2027   All Years    1,237,59   762,40   500,00   2,500,00   2,500,00   2,500,00   2,500,00   2,500,00   1,500,00   375,00   1,875,00   1,875,00	Pund   DDR-DISTRICT   250,000   250,   250	Code:   DEDICATED REVENUE   250,000   256   LF-LOCAL FUNDS   62,500   65   65     Phase: CAPITAL Totals   312,500   311     Item: 449760 1 Totals   312,500   312,500   311     Item: 449761 1 Totals   312,500   312,500   311     Item: 449774 1	Und   DDR-DISTRICT	PITAL / RESPONSIBLE AGENCY NOT AVAILABLE   250,000   250	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Year	Project Totals  m Number: 449858 1  strict: 05	Type <2023 CY NOT AVA	2023 ILABLE 1,500,000 375,000 1,875,000 1,875,000 1,875,000	DEV VIATION CA 2024	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo	NTERNATIO ROJECT	Pro	ject Le	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05	Project Length: 0.00  26   2027   >2027   All Years    1,237,59   762,40   500,00   2,500,00   2,500,00   2,500,00   2,500,00   2,500,00   1,500,00   375,00   1,875,00   1,875,00   1,875,00	Fund   DDR-DISTRICT   250,000   250,   250	Code:   DEDICATED REVENUE   250,000   256   LF-LOCAL FUNDS   62,500   66   62,500   312,500,500   32,500,50	Und   DDR-DISTRICT	Internal   DR-DISTRICT	Name   Responsible Agency   2023   2023   2024   2025   2026   2027   >2027   All Year	Project Totals  m Number: 449858 1  strict: 05	Type <2023 CY NOT AVA	2023 ILABLE 1,500,000 375,000 1,875,000 1,875,000 1,875,000 FLP:	DEV VIATION CA  2024  TRANSIT	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PI Fiscal Yo 2025	ROJECT ear 2026	2027	>2027	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05	Project Length: 0.00  26   2027   >2027   All Years  1,237,59 762,40 500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 1,500,00 1,875,00 1,875,00 1,875,00 1,875,00 N URB.CAP/OPER. FIXED	Fund   DDR-DISTRICT   250,000   250,   250	Code:   DEDICATED REVENUE   250,000   256   LF-LOCAL FUNDS   62,500   66   62,500   311   16   16   16   16   16   16   1	Und   DDR-DISTRICT	PITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Year	Project Totals  m Number: 449858 1  strict: 05	Type <2023 CY NOT AVA	2023 ILABLE 1,500,000 375,000 1,875,000 1,875,000 FLP: escription: S	DEV VIATION CA  2024  TRANSIT SUNTRAN/O	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PR Fiscal You 2025	ROJECT  ear  2026	2027	>2027	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05	Project Length: 0.00  26   2027   >2027   All Years  1,237,59 762,40 500,00 2,500,00 2,500,00 2,500,00 2,500,00 2,500,00 1,500,00 1,500,00 1,875,00 1,875,00 1,875,00 1,875,00 1,875,00 1,875,00	Fund   DDR-DISTRICT   250,000   250,   250	DEDICATED REVENUE   250,000   256   161   162   162   163   164	Und   DDR-DISTRICT	Internation	Name   Responsible Agency   2023   2023   2024   2025   2026   2027   >2027   All Year   Project Description: MARION   COUNTY AIRPORT HANGAR   Project Totals   1,237,596	Project Totals  m Number: 449858 1  strict: 05	Type <2023 CY NOT AVA  Project Do	2023 ILABLE 1,500,000 375,000 1,875,000 1,875,000 FLP: escription: \$	DEV VIATION CA  2024  TRANSIT SUNTRAN/COUTE FTA	2,500,000 2,500,000 I / OCALA IN ELOPMENT APACITY PR Fiscal You 2025  DCALA/MAR SECTION 5	ROJECT  ear  2026  RION URB.0	2027 CAP/OPER.	>2027	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT	26   2027   >2027   All Years   1,237,59   762,40   500,00   2,5	Fund   DDR-DISTRICT   250,000   250,   250	DEDICATED REVENUE   250,000   25    LF-LOCAL FUNDS   62,500   63,500   31;   Item: 449760 1 Totals   312,500   31;   Item: 449760 1 Totals   312,500   31;   Project Description: MARION COUNTY AIRPORT HANGAR   10;   Strict: 05   County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: (10,000)   10;   Project Description: MARION REVENUE/OPERATIONAL   Project Length: (10,000)   10;   Project DEDICATED REVENUE   1,237,596   1,23;   DPTO-STATE - PTO   762,404   76;   LF-LOCAL FUNDS   500,000   50;   Project Totals   2,500,000   2,50;   Project Totals   3,500   3,50;   Project Description: MARION / CALA INTERNATIONAL HANGER DEVELOPMENT   Project Length: (10,000)   1,50;   LF-LOCAL FUNDS   375,000   1,80;   LF-LOCAL FUNDS   1,875,000   1,80;   Revenue   1,875,000   1,87;   Revenue	Indic   DDR-DISTRICT	Internal   Company   Com	Name	m Number: 449858 1 strict: 05 County: MARION  ase / Responsible Agency < PITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT ode: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 449858 1 Totals Project Totals  m Number: 427188 2 strict: 05 County: MARION	Type <2023 CY NOT AVA  Project Do	2023 ILABLE 1,500,000 375,000 1,875,000 1,875,000 FLP: escription: S	DEV VIATION CA  2024  TRANSIT SUNTRAN/C OUTE FTA C CAPITAL FC	2,500,000 2,500,000 1 / OCALA IN ELOPMENT APACITY PR Fiscal You 2025  DCALA/MAR SECTION 5 OR FIXED F	RION URB.C	2027 CAP/OPER.	>2027	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05	26   2027   >2027   All Years   1,237,59   762,40   500,00   2,5	Fund   DDR-DISTRICT   250,000   250,   250	DEDICATED REVENUE   250,000   25    LF-LOCAL FUNDS   62,500   63,500   31;   Item: 449760 1 Totals   312,500   31;   Item: 449760 1 Totals   312,500   31;   Project Description: MARION COUNTY AIRPORT HANGAR   10;   Strict: 05   County: MARION   Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: (10,000)   10;   Project Description: MARION REVENUE/OPERATIONAL   Project Length: (10,000)   10;   Project DEDICATED REVENUE   1,237,596   1,23;   DPTO-STATE - PTO   762,404   76;   LF-LOCAL FUNDS   500,000   50;   Project Totals   2,500,000   2,50;   Project Totals   3,500   3,50;   Project Description: MARION / CALA INTERNATIONAL HANGER DEVELOPMENT   Project Length: (10,000)   1,50;   LF-LOCAL FUNDS   375,000   1,80;   LF-LOCAL FUNDS   1,875,000   1,80;   Revenue   1,875,000   1,87;   Revenue	Indic   DDR-DISTRICT	Internal   Company   Com	Name	m Number: 449858 1 strict: 05 County: MARION  ase / Responsible Agency < PITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT ode: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 449858 1 Totals Project Totals  m Number: 427188 2 strict: 05 County: MARION	Type <2023 CY NOT AVA  Project Do	2023 ILABLE 1,500,000 375,000 1,875,000 1,875,000 FLP: escription: S	DEV VIATION CA  2024  TRANSIT SUNTRAN/C OUTE FTA C CAPITAL FC	2,500,000 2,500,000 1 / OCALA IN ELOPMENT APACITY PR Fiscal You 2025  DCALA/MAR SECTION 5 OR FIXED F	RION URB.C	2027 CAP/OPER.	>2027	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05   County: MARION   Type of Work: AVIATION CAPACITY PROJECT   Project	26   2027   >2027   All Years   1,237,59   762,40   500,00   2,5	Fund   DR-DISTRICT	Code	Und   DDR-DISTRICT		hase / Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Ye APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	m Number: 449858 1 strict: 05 County: MARION  ase / Responsible Agency < PITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT ode: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 449858 1 Totals Project Totals  m Number: 427188 2 strict: 05 County: MARION	Type <2023 CY NOT AVA  Project Do	2023 ILABLE 1,500,000 375,000 1,875,000 1,875,000 FLP: escription: S	DEV VIATION CA  2024  TRANSIT SUNTRAN/C OUTE FTA C CAPITAL FC	2,500,000 2,500,000 1/OCALA IN ELOPMENT APACITY PR Fiscal You 2025  DCALA/MAF SECTION 5 OR FIXED F DPERATING	RION URB.C 307-2009 ROUTE S AND CAPI	2027 CAP/OPER.	>2027	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Rem Number: 449858 1  Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT  District: 05  County: MARION  Type of Work: AVIATION CAPACITY PROJECT  Project  Fiscal Year  Phase / Responsible Agency <2023 2023 2024 2025 2026 2027 >202  CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE  Fund DDR-DISTRICT  Code: DEDICATED REVENUE  LF-LOCAL FUNDS  775,000  Rem: 449858 1 Totals  1,875,000  Rem: 449858 1 Totals  1,875,000  Project Totals  1,875,000  FLP: TRANSIT  Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXE ROUTE FTA SECTION 5307-2009  District: 05  County: MARION  Type of Work: CAPITAL FOR FIXED ROUTE  Project  Extra Description:  AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.	1,237,59	Fund   DDR-DISTRICT   250,000   250,   250	DEDICATED REVENUE   250,000   25     LF-LOCAL FUNDS   62,500   311     Phase: CAPITAL Totals   312,500   311     Project Description: MARION COUNTY AIRPORT HANGAR     Type of Work: AVIATION REVENUE/OPERATIONAL   Project Length: (1 to 1 t	Und   DDR-DISTRICT	INTIAL / RESPONSIBLE AGENCY NOT AVAILABLE	Nase / Responsible Agency	Project Totals  m Number: 449858 1  strict: 05	ZY NOT AVA  Project Do  Type	2023 ILABLE 1,500,000 375,000 1,875,000 1,875,000 FLP: escription: S RC pe of Work:	DEV VIATION CA  2024  TRANSIT SUNTRAN/COUTE FTA CAPITAL FOOR BOTH CO	2,500,000 2,500,000 1/OCALA IN ELOPMENT APACITY PF Fiscal Ye 2025  DCALA/MAF SECTION 5 OR FIXED F DPERATING	RION URB.C 307-2009 ROUTE AND CAPI	2027 CAP/OPER. Pro	>2027	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05	1,237,59	Fund   DDR-DISTRICT	DEDICATED REVENUE   250,000   256     LF-LOCAL FUNDS   62,500   311     Prase: CAPITAL Totals   312,500   311     Item: 449760 1 Totals   312,500   311     Project Totals   312,500   311     Strict: 05	Lind   DDR-DISTRICT     250,000		Nase / Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Ye APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Project Totals  m Number: 449858 1  strict: 05	Type  <2023 CY NOT AVA  Project Do  Typ  USES THEI  <2023	2023 	DEV VIATION CA  2024  TRANSIT SUNTRAN/COUTE FTA CAPITAL FOOR BOTH CO	2,500,000 2,500,000 1/OCALA IN ELOPMENT APACITY PF Fiscal Ye 2025  DCALA/MAF SECTION 5 OR FIXED F DPERATING	RION URB.C 307-2009 ROUTE AND CAPI	2027 CAP/OPER. Pro	>2027	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05	1,237,59	Fund    DR-DISTRICT	DEDICATED REVENUE   250,000   256     LF-LOCAL FUNDS   62,500   311     Phase: CAPITAL Totals   312,500   311     Item: 449760 1 Totals   312,500   311     Project Totals   312,500   311     Item: 449774 1   Project Description: MARION COUNTY AIRPORT HANGAR     Strict: 05	und DDR-DISTRICT de: DEDICATED REVENUE		Nase / Responsible Agency	Project Totals  m Number: 449858 1  strict: 05	Type  <2023 CY NOT AVA  Project Do  Typ  USES THEI  <2023	2023 	DEV VIATION CA  2024  TRANSIT SUNTRAN/COUTE FTA CAPITAL FOOR BOTH CO	2,500,000 2,500,000 1/OCALA IN ELOPMENT APACITY PF Fiscal Ye 2025  DCALA/MAF SECTION 5 OR FIXED F DPERATING	RION URB.C 307-2009 ROUTE AND CAPI	2027 CAP/OPER. Pro	>2027	2,500,0 2,500,0 ength: 0.0 All Years 1,500,0 375,0 1,875,0 1,875,0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05	1,237,59	Fund DDR-DISTRICT	DEDICATED REVENUE   250,000   256	Und   DDR-DISTRICT		hase / Responsible Agency   2023   2024   2025   2026   2027   >2027   All Ye	Project Totals  m Number: 449858 1  strict: 05	Project Do Type  VICTOR OF TYPE VICT	2023 	DEV VIATION CA  2024  TRANSIT SUNTRAN/COUTE FTA CAPITAL FOOR BOTH COUTE  2024	2,500,000 2,500,000 1 / OCALA IN ELOPMENT APACITY PF Fiscal Ye 2025  DCALA/MAF SECTION 5 OR FIXED F DPERATING Fiscal Ye 2025	RION URB.C 307-2009 ROUTE AND CAPI	2027  CAP/OPER.  Pro TAL.	>2027  FIXED  pject Le	2,500,0 2,500,0 2,500,0 ength: 0.0 375,0 1,875,0 1,875,0 ength: 0.0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05   County: MARION   Type of Work: AVIATION CAPACITY PROJECT   Project	Project Length: 0.00	Fund DDR-DISTRICT	DEDICATED REVENUE   250,000   255   256   262	Und   DDR-DISTRICT		Name   Responsible Agency   2023   2024   2025   2026   2027   >2027   All Ye   APITAL / RESPONSIBLE AGENCY NOT AVAILABLE   Fund   DDR-DISTRICT   250,000   250	Project Totals  m Number: 449858 1  strict: 05	Project Do Type  Value of the control of the contro	2023 	DEV VIATION CA  2024  TRANSIT SUNTRAN/COUTE FTA CAPITAL FC OR BOTH CO  2024  2,541,196	2,500,000 2,500,000 1 / OCALA IN ELOPMENT APACITY PR Fiscal YO 2025  DCALA/MAF SECTION 5 OR FIXED F DPERATING Fiscal YO 2025	RION URB.C 307-2009 ROUTE AND CAPI	2027  CAP/OPER.  Pro TAL.  2027	>2027  FIXED  pject Le	2,500,0 2,500,0 2,500,0 ength: 0.0 375,0 1,875,0 1,875,0 ength: 0.0	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05   County: MARION   Type of Work: AVIATION CAPACITY PROJECT   Project	1,237,59	Fund DOR-DISTRICT	DEDICATED REVENUE   250,000   255	und DDR-DISTRICT  de: DEDICATED REVENUE		Name   Responsible Agency   2023   2024   2025   2026   2027   >2027   All Ye   APITAL / RESPONSIBLE AGENCY NOT AVAILABLE	Project Totals  m Number: 449858 1  strict: 05	7ype  <2023 CY NOT AVA  Project Do  Typ  USES THEI  <2023 N COUNTY T  16,221,737 4,055,434	2023 	DEV VIATION CA  2024  TRANSIT SUNTRAN/COUTE FTA CAPITAL FC OR BOTH CO  2024  2,541,196 635,299	2,500,000 2,500,000 1/OCALA IN ELOPMENT APACITY PR Fiscal Y 2025  DCALA/MAF SECTION 5 OR FIXED F DPERATING Fiscal Y 2025	RION URB.C 307-2009 ROUTE AND CAPI 2026 2,617,431 654,398	2027  CAP/OPER.  Pro TAL.  2027  2,617,431 654,398	>2027  FIXED  pject Le	2,500,0 2,500,0 2,500,0 ength: 0.0 375,0 1,875,0 1,875,0 4,875,0 ength: 0.0	
Item Number: 449858 1	Project Length: 0.00	Fund DDR-DISTRICT	Dept	und DDR-DISTRICT del   DEDICATED REVENUE   250,000   250,000   250,000   62,100   6		hase / Responsible Agency   2023   2024   2025   2026   2027   >2027   All Ye APITAL / RESPONSIBLE AGENCY NOT AVAILABLE   Fund DDR-DISTRICT   250,000   225   2026   2027   >2027   All Ye APITAL / RESPONSIBLE AGENCY NOT AVAILABLE   250,000   225   2026   2027   >2027   All Ye APITAL / RESPONSIBLE AGENCY NOT AVAILABLE   250,000   225   2026   2027   >2027   All Ye APITAL / RESPONSIBLE AGENCY NOT AVAILABLE   200,000   225   2026   2027   >2027   All Ye APITAL / RESPONSIBLE AGENCY NOT AVAILABLE   2,500,000   2,55   2,500,0	Project Totals  m Number: 449858 1  strict: 05	7ype  <2023 CY NOT AVA  Project Do  Type  (USES THEI  <2023 N COUNTY T  16,221,737  4,055,434  20,277,171	2023 	DEV VIATION CA 2024 TRANSIT SUNTRAN/O OUTE FTA CAPITAL FO OR BOTH C 2024 2,541,196 635,299 3,176,495	2,500,000 2,500,000 1 / OCALA IN ELOPMENT APACITY PR  Fiscal You 2025  DCALA/MAR SECTION 5 OR FIXED R DPERATING  Fiscal You 2025  2,617,431 654,398 3,271,829	RION URB.C 307-2009 ROUTE 6 AND CAPI ear 2026 2,617,431 654,398 3,271,829	2027  CAP/OPER.  Pro TAL.  2027  2,617,431 654,398 3,271,829	>2027  FIXED  pject Le	2,500,0 2,500,0 2,500,0 ength: 0.0 375,0 1,875,0 1,875,0 4,875,0 29,082,4 7,270,7 36,353,1	
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT   District: 05	Project Length: 0.00  26   2027   >2027   All Years    1,237,59     762,40     500,00     2,500,00     2,500,00     2,500,00     2,500,00     2,500,00     2,500,00     2,500,00     2,500,00     2,500,00     2,500,00     1,875,	Fund  DDR-DISTRICT		und DDR-DISTRICT   250,000   250,000   250,000   26,200   312,500	PITAL / RESPONSIBLE AGENCY NOT AVAILABLE	hase / Responsible Agency	Project Totals  m Number: 449858 1  strict: 05	7ype  <2023 CY NOT AVA  Project Do  Type  (USES THEI  <2023 N COUNTY T  16,221,737 4,055,434 20,277,171 20,277,171	2023 	DEV VIATION CA 2024 TRANSIT SUNTRAN/O OUTE FTA CAPITAL FO OR BOTH C 2024 2,541,196 635,299 3,176,495 3,176,495	2,500,000 2,500,000 2,500,000 1 / OCALA IN ELOPMENT APACITY PF  Fiscal Y 2025  CCALA/MAF SECTION 5 OR FIXED F DPERATING  Fiscal Y 2025  2,617,431 654,398 3,271,829 3,271,829	RION URB.C 307-2009 ROUTE AND CAPI ear 2026 2,617,431 654,398 3,271,829 3,271,829	2027  CAP/OPER.  Pro TAL.  2027  2,617,431 654,398 3,271,829 3,271,829	>2027  FIXED  oject Le	2,500,0 2,500,0 2,500,0 ength: 0.0 375,0 1,875,0 1,875,0 1,875,0 4,875,0 29,082,4 7,270,7 36,353,1 36,353,1	
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LF-LOCAL FUNDS         62,500           Phase: CAPITAL Totals         312,500	62,50 312,50		Fund DDR-DISTRICT	PITAL / RESPONSIBLE AGENCY NOT AVAILABLE		hase / Responsible Agency <2023 2023 2024 2025 2026 2027 >2027 All Ye										
Code:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase:         CAPITAL Totals         312,500	62,50 312,50							Y NOT AVA	ILABLE				J.			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund         DDR-DISTRICT           Code:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase:         CAPITAL Totals         312,500	62,50 312,50	nase / Responsible Agency   <2023   2024   2025   2026   2027   >2027   All Year	nase / Responsible Agency   <2023   2024   2025   2026   2027   >2027   All Yea	ise <i>i</i> responsible Agency  <2023  2023  2024  2025  2026  2027  >2027 All Years	ase / Responsible Agency <2023 2023 2024 2025 2026 2027 >2027 All Year		ase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund         DDR-DISTRICT         250,000         Code: DEDICATED REVENUE         250,000         250,000         250,000         250,000         250,000         250,000         250,000	250,00 62,50 312,50	hara / Day		20 / Decembraible Agency 2002 2002 2004 2005 2007 2007	ı istal Ital	Fiscal Year	Γ				Fiscal Y	ear				
Phase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2026     >2027   >2026     >2026   >2027   >2026   >2026   >2027   >2026   >2027   >2026   >2027   >2026   >2027   >2026	26   2027   >2027   All Years   250,00   62,50   312,50				Fical Vaar		July 100	i ypc oi	i Work. Avia	VIIOIVINE VI	LINOL/OI LI	VATIONAL		Joor L	inguii o.c	
Fiscal Year   Phase / Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2027   >2026   >2027	26   2027   >2027   All Years   250,00   62,50   312,50	Fiscal Year	Fiscal Year	Fiscal Year			County: MARION							iect Le	enath: 0.0	
Fiscal Year   Phase / Responsible Agency   <2023   2023   2024   2025   2026   2027   >202	26   2027   >2027 All Years   250,00   62,50   312,50	Fiscal Year	Fiscal Year	Fiscal Year			County: MARION							ject l	ength: 0 0	
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hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >202           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DDR-DISTRICT         250,000         250,00	26   2027   >2027 All Years   250,0   62,5   312,5				Fig.al Voar		oo county: MARION	Type of	f Work: AVIA	ATION REVI	ENUE/OPE	RATIONAL	Pro	ject Le	ength: 0.0	
hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >202           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DDR-DISTRICT         250,000         250,00	26   2027   >2027   All Years   250,0   62,5   312,5				Fiscal Vear		00 Ounty. WARION	i ype oi	I WOIR. AVIA	ALION KEVI	LINUE/UPEI	VA LIONAL	FIC	/J <del>e</del> ct Le	angui. O.C	
Fiscal Year   hase / Responsible Agency   <2023   2023   2024   2025   2026   2027   >2028   APITAL / RESPONSIBLE AGENCY NOT AVAILABLE     Fund   DDR-DISTRICT   Code:   DEDICATED REVENUE   250,000   LF-LOCAL FUNDS   62,500   Phase: CAPITAL Totals   312,500	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year										iect Le	enath: 0.0	
Fiscal Year	26   2027   >2027 All Years   250,00   62,50   312,50	Fiscal Year	Fiscal Year	Fiscal Year			SUILL TEST TO SUINES MADION							vione I -	nath. 0 0	
Fiscal Year   hase / Responsible Agency   <2023   2023   2024   2025   2026   2027   >2028   APITAL / RESPONSIBLE AGENCY NOT AVAILABLE     Fund   DDR-DISTRICT   Code:   DEDICATED REVENUE   250,000   LF-LOCAL FUNDS   62,500   Phase: CAPITAL Totals   312,500	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			SUBSTITUTE OF STREET							iect I z	anath• ∩ ∩	
hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >202           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DDR-DISTRICT         250,000         250,00	26   2027   >2027   All Years   250,0   62,5   312,5				Figgal Voor		County: MARION	Type of	f Work: AVIA	ATION REVI	ENUE/OPE	RATIONAL	Pro	ject Le	<b>ength:</b> 0.0	
hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >202           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DDR-DISTRICT         250,000         250,00	26   2027   >2027   All Years   250,0   62,5   312,5				Fical Vaar			71			- ,			, <del>_</del> ·	J	
hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >202           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DDR-DISTRICT         250,000         250,00	26   2027   >2027   All Years   250,0   62,5   312,5				Fical Vasr		oo county: MARION	Type of	f Work: AVIA	ATION REVI	ENUE/OPE	RATIONAL	Pro	ject Le	<b>ength:</b> 0.0	
Fiscal Year	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			oo county: MARION							ject Le	ength: 0.0	
Fiscal Year   Phase / Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			COUNTY MARION							ject L	enath• ^ (	
Fiscal Year	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			COUNTY MARION							ject I 4	enath•∩(	
Fiscal Year   hase / Responsible Agency   <2023   2023   2024   2025   2026   2027   >2028	26   2027   >2027   All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			COUNTY MARION							ject I 4	enath•∩(	
Nase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2028	26   2027   >2027   All Years   250,0   62,5   312,5				Fig.al Voar		00 Ounty: MARION	ı ype ol	I WOFK: AVIA	ALION KEVI	LINUE/UPE	VA LIONAL	Pro	Ject Le	angtn: 0.0	
Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2027   >2026     >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >20	26 2027 >2027 All Years  250,0 62,5 312,5				Fig.al Voar		00 County: IVIARION	i ype of	T WORK: AVIA	ATION REVI	ENUE/OPEI	KATIONAL	Pro	ject Le	engtn: 0.0	
Fiscal Year	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			oo county: MARION	Type of	f Work: AVIA	ATION REVI	ENUE/OPEI	RATIONAL	Pro	ject Le	ength: 0.0	
Fiscal Year	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year				Type of	f Work: AVIA	ATION REVI	FNUF/OPFI	RATIONAL	Pro	iect Le	enath: 0.0	
Fiscal Year	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			THEFT IS AUSSIE MADION							الممداء		
Fiscal Year	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year				Type of	f Work: AVIA	ATION REVI	FNUF/OPFI	RATIONAL	Pro	iect Le	enath: 0.0	
Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2027   >2026   >	26   2027   >2027 All Years   250,0   62,5   312,5				Fiscal Vear			.,,,,						,		
Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2027   >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >	26   2027   >2027 All Years   250,0   62,5   312,5				Fiscal Voar											
hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >202           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DDR-DISTRICT         250,000         250,00	26   2027   >2027 All Years   250,0   62,5   312,5				Fical Vaar											
hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >202           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DDR-DISTRICT         250,000         250,00	26   2027   >2027   All Years   250,0   62,5   312,5				Fiscal Voar											
Nase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026   >2027   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2026   >2026   >2026   >2027   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >2027   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >2027   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >2026   >20	26   2027   >2027   All Years   250,0   62,5   312,5				Fiscal Voor		30 Jounty. WARION	i ype oi	T WORK: AVIA	ATION REVI	ENUE/OPE	RATIONAL	Pro	ject Le	ength: O.C	
hase / Responsible Agency         <2023         2023         2024         2025         2026         2027         >202           APITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DDR-DISTRICT         250,000         250,00	26   2027   >2027   All Years   250,0   62,5   312,5				Fical Vaar											
hase / Responsible Agency	26   2027   >2027   All Years   250,0   62,5   312,5				Fiscal Voor		30 County: W/ WOIN	i ypc oi	i Work. Avir	VIIOIVINE VI	LINOL/OI LI	THOMAL		Jeer L	ingtin. o.c	
Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2027   >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >	26   2027   >2027 All Years   250,0   62,5   312,5				Fical Vasr		OO OOUIILY. IVIAKIUN	i ype oi	t Work: AVIA	ATION REVI	ENUE/OPEI	RATIONAL	Pro	ject Le	engtn: O.C	
Fiscal Year	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			County: MARION	Type of	f Work: AVIA	ATION REVI	ENUE/OPEI	RATIONAL	Pro	iect Le	enath: 0.0	
Fiscal Year	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			COUNTY MARION	Type of	f Work: A\/IA	TION REVI	ENLIE/OPEI	ΡΑΤΙΟΝΙΔΙ	Pro	iect I d	anath: 0 C	
Fiscal Year	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			SUBSTITUTE LIGHT MARION	Type of	f Work: A\/IA	ATION REVI	ENITE/ODE	ΡΑΤΙΟΝΙΑΙ	Dro	viact I d	anath: 0 0	
Fiscal Year	26   2027   >2027   All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			COUNTY MARION							iect I a	enath. 0 (	
Fiscal Year	26   2027   >2027   All Years   250,1   62,1   312,1	Fiscal Year	Fiscal Year	Fiscal Year			WILL US - SHIPMS MADION							vioct I -	nath: 0 (	
Fiscal Year	26   2027   >2027   All Years   250,1   62,1   312,1	Fiscal Year	Fiscal Year	Fiscal Year			THET: US MADION									
Fiscal Year	26   2027   >2027   All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			SUIGE TEST TO SUBSECT MADION							siont I d	nath. ∩ (	
Fiscal Year	26   2027   >2027   All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year			COUNTY MARION	Type of	f Work: A\/IA	TION REVI	ENLIE/OPEI	RATIONAL	Pro	iect I e	enath: 0 (	
Fiscal Year	26   2027   >2027 All Years   250,0   62,5   312,5	Fiscal Year	Fiscal Year	Fiscal Year				Type of	f Work: AVIA	ATION REVI	FNUF/OPFI	RATIONAL	Pro	iect Le	enath: 0.0	
Name   Responsible Agency   <2023   2024   2025   2026   2027   >2026	26   2027   >2027 All Years   250,0   62,5   312,5				Fical Vasr	· · · · · · · · · · · · · · · · · · ·	oo county: MARION	Type of	f Work: AVIA	ATION REVI	ENUE/OPEI	RATIONAL	Pro	ject Le	ength: 0.0	
Name   Responsible Agency   <2023   2024   2025   2026   2027   >2026	26 2027 >2027 All Years  250,0 62,5 312,5				Fignal Vaar		OO County: MARION	Type of	f Work: AVIA	ATION REVI	ENUE/OPEI	RATIONAL	Pro	ject Le	<b>ength:</b> 0.0	
Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2027   >2026     >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >20	26   2027   >2027   All Years   250,1   62,1   312,1				Fig.al Voar		55 Sounty: IVIARION	i ype of	T WORK: AVIA	ATION REVI	ENUE/OPEI	KATIONAL	Pro	ject Le	engtn: 0.0	
Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2027   >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028     >2028   >	26   2027   >2027   All Years   250,1   62,1   312,1				Fiscal Voor		County: MARION	ı ype ol	I WOFK: AVIA	ALION KEVI	LINUE/UPEI	VA LIONAL	Pro	Ject Le	angtn: 0.0	
Name   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2027   >2026     >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026     >2026     >2027   >2026     >2026     >2027   >2026     >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >2026   >2026   >2027   >2026   >2026   >2027   >2026   >20	26   2027   >2027   All Years   250,1   62,1   312,5				Fiscal Vear		Joung: Writion	. <del>, pc</del> 01			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	STITOTAL		,,,,,,,,		
Nase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2028	26   2027   >2027 All Years   250,0   62,5   312,5				Fiscal Vaar		-									
Nase   Responsible Agency   <2023   2023   2024   2025   2026   2027   >2028	26   2027   >2027 All Years   250,0   62,5   312,5				Fical Vaar		Journal of Country in Michigan	i ypc o.	1 1101K. 7(VI)	(1101 <b>1</b> 11L11	LITOL/OI LI	O TO TO TO		,,000 =0	inguii o.c	
APITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DDR-DISTRICT         250,000           Code: DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase: CAPITAL Totals         312,500	250,1 62,5 312,5	Name / Park		20 / Decrenciale Agency 2002 2002 2004 2005 2005 2007 2007							Fiscal Y	ear				
Fund         DDR-DISTRICT           Code:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase:         CAPITAL Totals         312,500	62,t 312,t	nase / Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Year	nase / Responsible Agency   <2023   2023   2024   2025   2026   2027   >2027   All Yea	se / responsible Agency   <2023   2024   2025   2026   2027   >2027   All Years			ase / Responsible Agency	<2023	2023	2024			2027	>2027	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund         DDR-DISTRICT           Code:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase:         CAPITAL Totals         312,500	250, 62, 312,	Page / Mornoncible Agency   1,0000   local	agen / Poenancible Agency (2000)	1904 1906 1907 1907 1908			aco / Boon - ""		2022	200.1			200-	. 00	VII	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund         DDR-DISTRICT           Code:         DEDICATED REVENUE         250,000           LF-LOCAL FUNDS         62,500           Phase:         CAPITAL Totals         312,500	250 62 312	nase / Kesponsible Agency   2002   2002	nase / Responsible Agency 2022 2022	SC / RESPONSIBLE AGENCY 127072 19974 19995 19995 19997 19997			ase / Responsit	<2022	2022	2024			2027	>2^	– انام	

District: 05 County: MARION	Туре						
	Fiscal Year						
Phase / Responsible Agency		2023	2024	2025	2026	2027	>2027 All Years
OPERATIONS / MANAGED BY OC	CALA	1					
Fund Code: DPTO-STATE - PTO		733,602	755,610	778,278	801,626	825,675	3,894,791
LF-LOCAL FUNDS		733,602					3,895,792
Phase: OPERATIONS Totals						1,651,350	7,790,583
Item: 442455 1 Totals						1,651,350	7,790,583
Project Totals			1,511,220				7,790,583
Item Number: 442460 1 District: 05 County: MARION	-	Description: 53 of Work: OP	311 RURAL	TRANSPO	RTATION		FION Fject Length: 0.000
				Fiscal Y	aar		
Phase / Responsible Agency	<2023	2023	2024	2025		2027	>2027 All Years
OPERATIONS / MANAGED BY MA				2023	2020	LULI	-LULI AII I Cais
DU-STATE		TI INAMA	•				
Fund PRIMARY/FEDERAL							
Code: REIMB			909,849	937,146	965,259	993,939	3,806,193
LF-LOCAL FUNDS			909,849	937,146	965,259	993,939	3,806,193
Phase: OPERATIONS Totals			1,819,698	1,874,292	1,930,518	1,987,878	7,612,386
Item: 442460 1 Totals			1,819,698	1,874,292	1,930,518	1,987,878	7,612,386
Project Totals			1,819,698	1,874,292	1,930,518	1,987,878	7,612,386
Item Number: 426179 1 District: 05 County: MARION	_	MISCE t Description of Work: MIS	В	SPRINGS S' RIDGES			
District: 05 County: MARION	Туре с	t Description of Work: MIS	n: SILVER S B CELLANEO	PRINGS S RIDGES US CONST	RUCTION	Pro	ject Length: 0.000
District: 05 County: MARION  Phase / Responsible Agency	Type o	t Description of Work: MIS	n: SILVER S B CELLANEO	SPRINGS S RIDGES US CONST	RUCTION		
District: 05 County: MARION  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M	Type o	t Description of Work: MIS	n: SILVER S B CELLANEO	PRINGS S RIDGES US CONST	RUCTION	Pro	ject Length: 0.000
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This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management
Cynthia Lorenzo @dot.state.fl.us Or call 850-414-4448

Reload STIP Selection Page

Office Home: Office of Work Program
Employee Portal

APPENDIX K: Roll Forward TIP Amendment Report						



Website: Ocalamariontpo.org

# Transportation Improvement Program

Fiscal Years 2023 to 2027

**Roll Forward Amendment** 

Pending Approval August 23, 2022



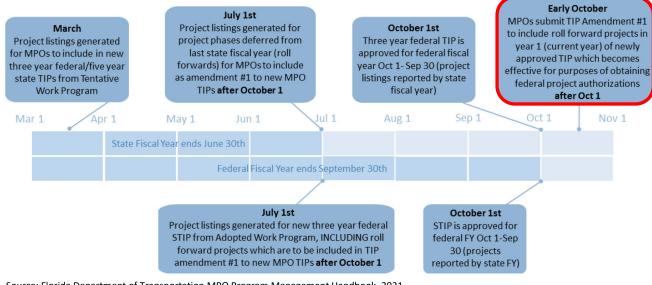
## **Roll Forward TIP Amendment**

### **PURPOSE**

The TPO's FY 2023 to FY 2027 Transportation Improvement Program (TIP) was adopted by the Board on June 28, 2022. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2023), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

## **Roll Forward Summary**

The following tables summarize roll forward projects for the FY 2023 to FY 2027 TIP. The table includes current FY 2023 project funding, amount of funding rolled forward, and revised FY 2023 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
			PE	\$0	\$275,665	\$275,665
238648-1	SR 45 (US 41) From SW 110th Street to North of SR 40	Add Lanes and Reconstruction	ROW	\$0	\$4,666	\$4,666
			Total:	\$0	\$280,331	\$280,331
238677-4	SR 35/Belleview Bypass from US 27/441 to SR 35	New Road Construction	PE	\$0	\$1,196	\$1,196
	CD 25 /D 1: D 16		DB	\$0	\$7,399	\$7,399
238693-1	SR 35/Baseline Road from SE 92PL/Belleview Bypass to SR 464/Maricamp	Add Lanes and Reconstruction	PE	\$0	\$4,467	\$4,467
	to 3K 404/ Maricamp		Total:	\$0	\$11,866	\$11,866
238719-1	SR 40 from CR 328 to SW 80th Ave(CR 225A)	Add Lanes, Reconstruction	ROW	\$0	\$4,605	\$4,605
	SR 40 From East Of CR 314 To East Of CR 314A	Dualineira y Frainca sina fan	PE	\$0	\$16,570	\$16,570
410674-3		Preliminary Engineering for Future Capacity	ROW	\$0	\$6,841,000	\$6,841,000
			Total:	\$0	\$6,857,570	\$6,857,570
	SR 35 (US 301) Dallas Pond Redesign	Drainage Improvements	CST	\$0	\$9,798	\$9,798
411256-5			PE	\$0	\$1,772	\$1,772
411230-3			ROW	\$0	\$1,291	\$1,291
			Total:	\$0	\$12,861	\$12,861
430655-1	SR 492 SR25/200/500 US301/441 to SR 40	Roadway Resurfacing	CST	\$0	\$3,490	\$3,490
431797-2	NE 25th Avenue From NE 14th Street (SR 492) TO NE 24th Street	Add Lanes and Reconstruction	PE	\$0	\$991	\$991
431797-3	NE 25th Avenue From NE 24th Street To NE 35th Street	Add Lanes and Reconstruction	PE	\$0	\$8,063	\$8,063
	CR 484 From SW 20th Avenue To CR 475A		CST	\$0	\$19,833	\$19,833
433651-1		Interchange Improvements	PE	\$0	\$12,912	\$12,912
433031-1	CK 404 FIOTH 3 W ZOUL AVEILUE TO CK 473A	interchange improvements	ROW	\$0	\$41,012	\$41,012
			Total:	\$0	\$73,757	\$73,757

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
			CST	\$179,725	\$0	\$179,725
433651-4	CR 484 From SW 20th Avenue To CR 475A	Landscaping Improvements	PE	\$0	\$5,000	\$5,000
			Total:	\$179,725	\$5,000	\$184,725
			CST	\$0	\$102,257	\$102,257
443170-1	SR 93 (I-75) From Sumter County To SR 200	Resurfacing of Interstate	PE	\$0	\$36,043	\$36,043
			Total:	\$0	\$138,300	\$138,300
			CST	\$0	\$10,000	\$10,000
445800-1	E SR 40 @ SR 492	Traffic Signals	PE	\$0	\$12,423	\$12,423
			Total:	\$0	\$22,423	\$22,423
434408-1	SR 40 Fort Brooks Road From East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing of Roadway	PE	\$0	\$2,684	\$2,684
435057-1	I-75 (SR 93) At CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
435466-1	I-75 2 Locations	Landscaping Improvements	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at Martin Luther King Boulevard	Intersection Improvements	CST	\$0	\$9,380	\$9,380
	SR 200/SW College Road From East of SW 60th Avenue to East of SW 38th Court	Resurfacing of Roadway	CST	\$0	\$13,622	\$13,622
437344-1			PE	\$0	\$4,886	\$4,886
			Total:	\$0	\$18,508	\$18,508
	SR 326 From SR 326 RXR Crossing 627142B To East Of CR 25A (NW Gainesville Road)	Addition of Turn lanes	CST	\$0	\$37,318	\$37,318
435660-2			ROW	\$0	\$23,888	\$23,888
			Total:	\$0	\$61,206	\$61,206
	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST	\$0	\$51,654	\$51,654
435686-1			PE	\$0	\$13,291	\$13,291
			Total:	\$0	\$64,945	\$64,945
	SR 200 From South Of CR 484 To South Of SW 60th Avenue	Resurfacing of Roadway	CST	\$0	\$55	\$55
436879-1			PE	\$0	\$7,587	\$7,587
			Total:	\$0	\$7,642	\$7,642
			CST	\$0	\$24,916	\$24,916
437339-1	SR 500 /US 27 From Levy County Line To CR 326	Resurfacing of Roadway	PE	\$0	\$2,862	\$2,862
			Total:	\$0	\$27,778	\$27,778
437818-1	I-75 @ CR 318 Interchange	Landscaping Improvements	CST	\$0	\$12,971	\$12,971

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
437828-1	I-75 @ SW 20thStreet & I-75 @ SW 43rd Street	Landscaping Improvements	CST	\$0	\$15,243	\$15,243
440880-1	Marion Oaks Sunrise/Horizon-Marion Oaks Golf Way To Marion Oaks Manor	Sidewalk	PE	\$0	\$648	\$648
	   SR25/SR200/US301/US441 From CR 25A To US		CST	\$0	\$58,119	\$58,119
441136-1	301/US441 Interchange	Resurfacing of Roadway	PE	\$0	\$33,820	\$33,820
	00-7, 00 - 12		Total:	\$0	\$91,939	\$91,939
			CST	\$0	\$6,010	\$6,010
443270-1	SR 25 / 200 To Alachua Bridges 360025 & 360026	Bridge Repair/Rehabilitation	PE	\$0	\$6,957	\$6,957
			Total:	\$0	\$12,967	\$12,967
445607.4	US 41 N / S Williams Street From Brittan Alexander	Cofoto Danio et	CST	\$0	\$29,963	\$29,963
445687-1	Bridge To Rirver Road	Safety Project	PE	\$0 \$0	\$18,206	\$18,206
			Total:	\$0	<b>\$48,169</b> \$0	\$48,169
448924-1	SR-492 Over CSX Railroad	Bridge Repair/Rehabilitation	CST PE	\$389,249 \$0	\$2,000	\$389,249 \$2,000
440324-1		Bridge Repair/Renabilitation	Total:	\$389,249	\$2,000 \$ <b>2,000</b>	\$391,249
450506-1	Marion County I-75 Three Dynamic Message Signs	ITS Surveillance System	CST	\$0	\$559,945	\$559,945
418107-1	Marion County Primary In-House	Routine Maintenance	CRT MTN	\$1,831,973	\$0	\$1,831,973
	Silver Springs State Park Pedestrian Bridges		ENV	\$0	\$50,000	\$50,000
426179-1		Micellaneous Construction	PE	\$0	\$103,650	\$103,650
			Total:	\$0	\$153,650	\$153,650
436474-2	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$4,455	\$4,455
436474-4	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$14,365	\$14,365
436474-5	Legacy Elementary School Sidewalks	New Sidewalks	CST	\$0	\$44,424	\$44,424
439310-1	Osceola Avenue Trail From SE 3rd Street To NE 5th Street	Bike Path/Trail	PE	\$0	\$101	\$101
	NE 36th Avenue From NE 20th Place to North of NE 25th Street	Rail Capacity Project	CST	\$0	\$78,201	\$78,201
431798-3			RRU	\$0	\$266,191	\$266,191
			Total:	\$0	\$344,392	\$344,392
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307-2009	Capital for Fixed Route	САР	\$3,083,976	\$20,277,171	\$23,361,147
445377-1	Marion Ocala Section 5399 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$1,231,367	\$1,231,367
448170-1	Marion/Ocala Section 5339 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Section 5307 ARP Small Urban	Capital for Fixed Route	САР	\$0	\$783,759	\$783,759

Roll Forward Totals: \$5,484,923 \$31,737,507 \$37,222,430

### **Project Phase Acronym Description**

CAP Capital

CRT MTN Contract Routine Maintenance

CST Construction
DB Design Build
ENV Environmental

OPS Operations

PE Preliminary Engineering

ROW Right of Way

RRU Railroad and Utilities



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 11, 2022

Ocala Marion TPO ATTN: Rob Balmes, Executive Director 2710 E Silver Springs Blvd Ocala FL 34470

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the FY 2022/23-2026/27 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2021/2022). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2022. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2021/22 – 2025/26 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2022. The MPO is requested to add this report to the FY 2022/23-2026/27 TIP in its entirety.

Feel free to contact the Liaison Group at <a href="mailto:D5-MPOLiaisons@dot.state.fl.us">D5-MPOLiaisons@dot.state.fl.us</a>.

## Sincerely,

DocuSigned by:

## Rakinya Hinson

— DF5360D3FA644A8...

Anna Taylor Government Liaison Administrator FDOT District Five

c: Kellie Smith, FDOT

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2023

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

HIGHWAYS

HIGHWAYS

ITEM NUMBER: 238648 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\* TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: MARION DISTRICT: 05 ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2025 2027 YEARS CODE 2023 2023 2024 2026 2027 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 143,104 0 0 0 0 0 0 143.104 HPP 682,728 0 0 0 0 0 0 682,728 SA 987,634 0 0 0 0 0 987,634 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 38,000 Ω 0 0 0 0 38,000 Ω DDR 547,588 0 547,588 0 0 0 0 DTH 372,283 0 0 0 0 0 0 372,283 DS 114,967 0 0 0 0 0 0 114,967 EB 6,851 0 0 0 0 0 Ω 6,851 205,655 GESL 0 0 0 0 0 Ω 205,655 GFSN 30,330 0 0 0 30,330 0 0 0 SA 19.684 665 0 0 0 0 0 20,349 SL 213,966 30,000 0 0 0 243,966 SN 207,000 0 2,435,547 Ω Ω Ω Ω 2,642,547 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 10,337,582 Ω Ω 0 0 Ω 10,337,582 DIH 975,343 4,666 0 0 0 0 0 980,009 DS 3,121,944 3,121,944 0 0 0 0 0 0 HPP 90,955 0 0 0 0 90,955 2,070,206 2,070,206 SA 0 Ω 0 0 0 Ω SL 5,718,406 0 0 0 0 0 0 5,718,406 TOTAL 238648 1 28,074,773 280,331 0 0 0 0 0 28,355,104 TOTAL PROJECT: 28,074,773 28,355,104 280,331 0 0 0 O n ITEM NUMBER:238677 4 PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35 \*NON-STS\* TYPE OF WORK: NEW ROAD CONSTRUCTION DISTRICT:05 COUNTY: MARION ROADWAY ID:36050000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .001MT LESS GREATER FUND THAN THAN ALL CODE 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 26,621 1,196 Ω 0 0 Ω 0 27.817 TOTAL 238677 4 26,621 0 0 1,196 0 0 0 27,817 TOTAL PROJECT: 26,621 1,196 0 0 0 0 27,817 0 ITEM NUMBER: 238693 1 PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36009000 PROJECT LENGTH: 3.758MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

2025

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PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
	OFFICE OF WORK PROGRAM	TIME RUN: 10.53.54
OCALA_MARION TRO	MDO DOLLEODMADD DEDODE	MRPMDOTD

OCALA-MARION TPO MBRMPOTP MPO ROLLFORWARD REPORT \_\_\_\_\_\_ HIGHWAYS SL 8,397,532 0 0 8,397,532 0 0 0 0 SN 1,771,589 0 1,771,589 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 79,992 0 0 0 0 0 0 79,992 DS 763,589 0 0 0 0 0 0 763,589 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 3,560,477 0 0 0 0 0 3,560,477 DER 48,328 48,328 0 Ω 0 0 0 0 DIH 176,683 7,399 184,082 0 0 0 0 DS 19,471,566 0 0 0 0 0 0 19,471,566 TOTAL 238693 1 35,257,797 11,866 0 0 0 0 35,269,663

TOTAL 238693 1 TOTAL PROJECT:	35,257,797	11,866	0	0	0	0	0	35,269,663
ITEM NUMBER:238719 1 DISTRICT:05 ROADWAY ID:36110000	L	PROJECT DESCRIPTION	SR 40 FROM CR 328 TO COUNTY:MAR PROJ				F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DC	1,628	0	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	0	994,290
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
DDR	7,024,431	0	0	0	0	0	0	7,024,433
DIH	316,085	4,605	0	0	0	0	0	320,690
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
DDR	1,029,553	0	0	0	0	0	0	1,029,55
DIH	608,435	0	0	0	0	0	0	608,43
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONME	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT					
DS	6,795	0	0	0	0	0	0	6,79
TOTAL 238719 1	21,868,904	4,605	0	0	0	0	0	21,873,509
TOTAL PROJECT:	21,868,904	4,605	0	0	0	0	0	21,873,509

TRICT:05 DWAY ID:36080000			COUNTY:MARI PROJE	ECT LENGTH: 6.140M	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2			
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	302,632	0	0	0	0	0	0	302,63
ART	1,549,011	0	0	0	0	0	0	1,549,01
DIH	332,564	16,570	0	0	0	0	0	349,13
				^				
DS	42,719	0	0	0	0	0	0	42,71
	42,719 136,930	0	0	0	0	0	0	42,71 136,93
DS		0 0 0	0 0 0	0	0	0 0 0	0 0	
DS EB SA	136,930 10,000	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	136,93
DS EB	136,930	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	136,93 10,00 5,416,79
DS EB SA SL SN	136,930 10,000 5,416,792	0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	136,93 10,00

PROJECT DESCRIPTION: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A

\*SIS\*

ITEM NUMBER:410674 3

# PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OCTAN MADION FIRE OCTAN FIRE

OCALA-MARION TPO			MPO	ROLLFORWARD REPOR	T			-	MBRMPOT
			H	======= IGHWAYS =======					
DIH	0	841,000	0	C		0	0	0	841,000
		AGENCY: MANAGED BY FD							
SA	1,000,000	0	0	C		0	0	0	1,000,000
SN	37,686	0	0	C		0	0	0	37,686
TALN TALT	150,000 850,000	0	0	C		0	0	0	150,000 850,000
			· ·	0		•	ŭ	ŭ	
TOTAL 410674 3 TOTAL PROJECT:	9,914,914 9,914,914	6,857,570 6,857,570	23,932,000	0		0	0	0	40,704,484 40,704,484
ITEM NUMBER:411256 5		PROJECT DESCRIPTION:	SR 35 (US 301) DAL:	LAS POND REDESIGN					*NON-SIS*
DISTRICT:05			COUNTY: MA					RK:DRAINAGE IMPRO	
ROADWAY ID:36050000			PRO	JECT LENGTH: 1.40	4MI		LANES	EXIST/IMPROVED/A	ADDED: 4/ 0/ 0
FUND	LESS THAN							REATER HAN	ALL
CODE	2023	2023	2024	2025	2026	2027	20	)27	YEARS
		SPONSIBLE AGENCY: MAN							
DDR	235,004	1 772	0	C		0	0	0	235,004
DIH DS	22,568 4,458	1,772 0	0	0		0	0 0	0	24,340 4,458
DUNCE, DICHT OF W	AV / DESDONSTRIE AS	GENCY: MANAGED BY FDO	TT.						
DDR	223,468	DENCI: MANAGED DI PDO	0	C		0	0	0	223,468
DIH	50,358	1,291	0	C		0	0	0	51,649
DS	57,602	0	0	C		0	0	0	57,602
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т						
DDR	285,055	0	0	C		0	0	0	285,055
DIH	13,431	9,798	0	C		0	0	0	23,229
DS	39,689	0	0	C		0	0	0	39,689
TOTAL 411256 5	931,633	12,861	0	0		0	0	0	944,494
TOTAL PROJECT:	931,633	12,861	0	0		0	0	0	944,494
ITEM NUMBER:430655 1		PROJECT DESCRIPTION:	SR 492 SR25/200/50	0 US301/441 TO SR4	0 (SILVER SPRIM	IGS)			*NON-SIS*
DISTRICT:05			COUNTY: MA	RION				RK:RESURFACING	
ROADWAY ID:36008000			PRO	JECT LENGTH: 3.71	9MI		LANES	EXIST/IMPROVED/A	ADDED: 4/ 4/ 0
	LESS						GR	REATER	
FUND	THAN						TH	IAN	ALL
CODE	2023	2023	2024	2025	2026	2027	20	)27	YEARS
——————————————————————————————————————	W ENGINEEDING / PEG	IDONGTOLD ACONGY MAN	ACED BY EDOE						
PHASE: PRELIMINAR DIH	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN 0	AGED BY FDOT	C		0	0	0	116,269
DS	27,253	0	0	0		0	0	0	27,253
טע	21,233	U	U	·		o .	U	U	21,233

ITEM NUMBER:430655 1 DISTRICT:05 ROADWAY ID:36008000	1	PROJECT DESCRIPTION		*NON TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/				
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
		PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DIH	116,269	0	0	0	0	0	0	116,269
DS	27,253	0	0	0	0	0	0	27,253
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	65,483	0	0	0	0	0	0	65,483
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
DDR	147,787	0	0	0	0	0	0	147,787
DIH	69,397	3,490	0	0	0	0	0	72,887
DS	302,671	, , ,	0	0	0	0	0	302,671
NHRE	4,159,940	0	0	0	0	0	0	4,159,940
SA	50,000	0	0	0	0	0	0	50,000
TOTAL 430655 1	4,938,800	3,490	0	0	0	0	0	4,942,290
TOTAL PROJECT:	4,938,800	3,490	0	0	0	0	0	4,942,290

PAGE 4 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
OCALA-MARION TPO MPO ROLLFORWARD REPORT

TOTAL 433651 1

19,054,198

73,757

47,520

MPO ROLLFORWARD REPOR

HIGHWAYS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

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19,175,475

ITEM NUMBER:431797 2	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET	*NON-SIS*
DISTRICT:05	COUNTY: MARION	TYPE OF WORK: ADD LANES & RECONSTRUCT
DONDWAY TD. 2 C000041	DDO TECT I ENCRIL 75 4MT	IANEC EVICE/IMPROVED/ADDED: 2/2/2

DISTRICT:05 ROADWAY ID:36000041			COUN	TY:MARION PROJECT LENGTH	: .754M	:			WORK:ADD LANES & ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR! ACSA	Y ENGINEERING / RES	FPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0	0	0	10,000
TOTAL 431797 2	9,009	991		<b>0</b>	0		0	0	0	10,000
ITEM NUMBER:431797 3 DISTRICT:05 ROADWAY ID:36000041		PROJECT DESCRIPTION		E FROM NE 24TH S FY:MARION PROJECT LENGTH			T		WORK:ADD LANES & : ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE PRELIMINARY	V ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
ACSA	1,937	8,063		0	0		0	0	0	10,00
TOTAL 431797 3	1,937	8,063		0	0		0	0	0	10,00
TOTAL PROJECT:	10,946	9,054		0	0		0	0	0	20,00
ROADWAY ID:36570000 FUND CODE	LESS THAN 2023	2023	2024	PROJECT LENGTH	: .741M]	2026	2027	LAN	ES EXIST/IMPROVED  GREATER THAN 2027	/ADDED: 4/ 0/ 0  ALL YEARS
———		PONSIBLE AGENCY: MA								
ACSL	10,000	PONSIBLE AGENCY: MA	MAGED BY FDOT	0	0		0	0	0	10,00
ACSN	111,747	0		0	0		0	Ō	0	111,74
SA	131,871	12,912		0	0		0	0	0	144,78
SL	51,687	0		0	0		0	0	0	51,68
SN	2,202,713	0		0	0		0	0	0	2,202,71
		GENCY: MANAGED BY FD	OOT		_		_	_		
ACSL	150,489	0		0	0		0	0	0	150,48
ACSN GFSL	31,250 6,255	0 28,528		0	0		0	0	0	31,25 34,78
GFSL	186,511	28,528		0	0		0	0	0	186,51
SL	467,744	12,484		0	0		0	0	0	480,228
SN	1,309,489	0		0	0		0	0	0	1,309,48
		SIBLE AGENCY: MANAG	ED BY FDOT							
ACSN	1,688,285	0		0	0		0	0	0	1,688,28
GFSL GFSN	150,075 463,490	0		0	0		0	0	0	150,07 463,49
SA	241,951	0		0	0		0	0	0	241,95
SL	992,858	0		0	0		Ö	0	0	992,85
		GENCY: MANAGED BY FD								
ACFP	9,251,404	19,833	47	,520	0		0	0	0	9,318,75
ACSN	190,712	0		0	0		0	0	0	190,71
GFSA	1,004,134	0		0	0		0	0	0	1,004,13
GFSN	220,212	0		0	0		0	0	0	220,21
LF NFP	21,958 250	0		0	0		0	0	0	21,95
NFP SA	169,113	0		0	0		0	0	0	250 169,111
DA 122651 1	10 054 109	73 757	47	E20	0		0	0	0	10 175 475

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TOTAL PROJECT:

2,943,858

22,423

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 433651 4 PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\* TYPE OF WORK: LANDSCAPING DISTRICT: 05 COUNTY: MARTON ROADWAY ID:36570000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 YEARS CODE 2023 2023 2024 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 56,067 5,000 0 0 0 0 0 61,067 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SN 0 179,725 0 0 0 0 179,725 TOTAL 433651 4 56,067 184,725 0 n 0 0 O 240,792 ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 \*STS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,075 24,806 Ω 0 0 0 0 26,881 DDR 317,389 0 0 0 317,389 0 0 0 DTH 20,084 9,958 0 0 0 0 0 30,042 DS 44,244 0 0 0 0 0 0 44,244 NHPP 1,273,066 1,279 0 0 0 0 0 1,274,345 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 29,891,661 102,257 0 0 0 0 0 29,993,918 DDR 457,335 0 0 0 457,335 0 0 24,706 DS Ω Ω 0 0 0 0 24,706 TOTAL 443170 1 32,030,560 n ٥ ٥ n 0 32,168,860 138,300 51,585,127 TOTAL PROJECT: 51,140,825 396,782 0 0 0 ٥ 47,520 ITEM NUMBER:445800 1 PROJECT DESCRIPTION: E SR 40 @ SR 492 \*NON-SIS\* TYPE OF WORK: TRAFFIC SIGNALS DISTRICT:05 COUNTY: MARION ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ATıTı CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 208,020 0 0 0 0 0 0 208,020 DIH 18,934 12,423 0 0 0 0 0 31,357 DS 7,999 0 0 0 7,999 Ω Ω Ω SA 267,327 0 0 0 0 0 0 267,327 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 1,800,655 10,000 0 0 0 0 0 1,810,655 LF 104,731 104,731 Ω 0 0 0 0 0 SA 536,192 0 0 0 0 0 536,192 TOTAL 445800 1 2,943,858 22,423 0 0 0 0 0 2,966,281

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2,966,281

OCALA-MARION TPO ===========

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

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ITEM NUMBER:434408 1 DISTRICT:05 ROADWAY ID:36080000	Ē	PROJECT DESCRIPTION	COUNTY: MA			NE 145TH AVE RD	TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
DDR DIH	171,358 22,884	0 2,684	0	0		0 0	0	0	171,358 25,568
PHASE: CONSTRUCTI	ON / RESPONSTRIE AGE	ENCY: MANAGED BY FDO	λπ·						
DDR	20,859	0	0	0		0	0	0	20,859
DS	65,344	0	0	0		0	0	0	65,344
NHRE SA	385,107 2,656	0	0	0		0	0	0	385,107 2,656
SN	24,600	0	0	0		0	0	0	24,600
TOTAL 434408 1	692,808	2,684	0	0		0	0	0	695,492
TOTAL PROJECT:	692,808	2,684	0	0		0	0	0	695,492
ITEM NUMBER:435057 1 DISTRICT:05 ROADWAY ID:36210000	F	PROJECT DESCRIPTION	COUNTY: MA					WORK:LIGHTING WES EXIST/IMPROVED/A	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR DDR	RY ENGINEERING / RESE 754,972	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0		0	0	0	754,972
DIH	30,088	4,945	0	0		0	Ö	0	35,033
PHASE: CONSTRUCTI		ENCY: MANAGED BY FDO							
DDR DI	82,021	0	0	0		0	0	0	82,021
DIH	2,162,021 61,476	0	0	0		0	0	0	2,162,021 61,476
DS	45,171	0	0	0		Ö	ő	0	45,171
HSP	871,302	0	0	0		0	0	0	871,302
SL	34,289	0	0	0		0	0	0	34,289
TOTAL 435057 1 TOTAL PROJECT:	4,041,340 4,041,340	4,945	0	0		0	0	0	4,046,285
TOTAL PROJECT:	4,041,340	4,945	0	0		0		0	4,046,285
ITEM NUMBER:435466 1	Ţ	PROJECT DESCRIPTION	T-7E 2 LOCATIONS						*SIS*
DISTRICT: 05	Ė	LROUBCI DESCRIPTION	COUNTY:MA	RION			TYPE OF	WORK: LANDSCAPING	
ROADWAY ID:36210000				JECT LENGTH: 4.36	4MI			NES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
	LESS							GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2026	2027		THAN 2027	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC						
DER	1,165	0	0	0		0	0	0	1,165
DIH	29,227	51,689	0	0		0	0	0	80,916
DS	586,142	0 <b>E1</b> 600	0 <b>0</b>	0		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	586,142
TOTAL 435466 1 TOTAL PROJECT:	616,534 616,534	51,689 51,689	0	0		0	0	0	668,223 668,223
TOTAL PROUBCT:	010,534	31,009	U	0		U	U	U	000,223

NHPP

ACNP

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

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92,262

69,833

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TIME RUN: 10.53.54

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:435492 2 PROJECT DESCRIPTION: SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:36110000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 YEARS 2023 2023 2024 2025 2027 CODE 2027 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA DDR 740,722 0 0 0 0 0 0 740,722 DIH 526 0 0 0 0 0 0 526 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 9,630 DIH 250 9,380 0 TOTAL 435492 2 741,498 9,380 0 0 0 0 0 750,878 TOTAL PROJECT: 741,498 9,380 0 0 0 0 0 750,878 ITEM NUMBER:437344 1 PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36100000 PROJECT LENGTH: 2.767MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,720 0 0 0 0 0 2,720 DDR 183,653 0 0 0 0 Ω 183,653 Λ DIH 67,114 4,886 0 0 0 0 0 72,000 DS 34,254 Ω Ω 0 0 Ω Ω 34.254 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,959,036 DDR Ω Ω Ω Ω 4,959,036 Ω DIH 14,832 13,622 0 0 0 0 0 28,454 DS 255,045 0 255,045 0 0 0 0 0 5,535,162 TOTAL 437344 1 5,516,654 0 0 0 0 0 18,508 TOTAL PROJECT: 5,516,654 18,508 0 0 0 0 0 5,535,162 ITEM NUMBER:435660 2 PROJECT DESCRIPTION: SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) DISTRICT: 05 TYPE OF WORK: ADD TURN LANE(S) COLINTY · MAR TON ROADWAY ID:36180000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 .216MI LESS GREATER FUND THAN THAN ATıTı CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 14,869 DDR 14,869 Ω Ω DI 3,245 0 0 0 0 0 0 3,245 DS 170,487 0 0 0 0 0 0 170,487 NHPP 398,753 0 Ω 0 0 0 0 398,753 SA 115,217 0 0 0 0 0 0 115,217 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,148 0 0 0 0 0 25,808 ACNP 23,660 DDR 42,383 0 0 0 0 0 42,383 NHPP 435,644 228 0 0 0 0 0 435,872 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 9.738 Ω Ω Ω Ω Ω 9.738 Ω

0

36,841

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92,262

32,992

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

#### DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP PAGE 8 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

OCALA-MARION TPO			(	MPO ROLLFORWAR	RD REPORT					MBRMPO
				HIGHWAYS						
DDR	176,510	0		0	0	0		0	0	176,5
DS NHPP	35,444 1,211,587	0 477		0	0	0		0	0	35,44 1,212,06
TOTAL 435660 2	2,741,279	61,206		0	Ö	0		Ö	0	2,802,48
TOTAL PROJECT:	2,741,279	61,206		0	0	0		0	0	2,802,48
ITEM NUMBER:435686 1 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION		1 @ SE 98TH LA Y:MARION PROJECT LENGTH					' WORK:ADD LEFT TUR NES EXIST/IMPROVED	
FUND	LESS THAN								GREATER THAN	7.7.7
CODE	2023	2023	2024	2025		2026	2027		2027	ALL YEARS
	RY ENGINEERING / RES		ANAGED BY FDOT							
DIH DS	38,707 221,456	13,291 0		0	0 0	0		0	0	51,99 221,45
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT							
DDR	1,211,131	0		0	0	0		0	0	1,211,13
DIH FOTAL 435686 1	12,648 <b>1,483,942</b>	51,654 <b>64,945</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	64,30 <b>1,548,88</b>
OTAL PROJECT:	1,483,942	64,945		0	0	0		0	0	1,548,88
ITEM NUMBER:436879 1 DISTRICT:05 ROADWAY ID:36100000	LESS	PROJECT DESCRIPTION		OF CR 484 TO S Y:MARION PROJECT LENGTH		AVE.			WORK:RESURFACING NES EXIST/IMPROVED GREATER	*NON-SIS*
FUND CODE	THAN 2023	2023	2024	2025		2026	2027		THAN 2027	ALL YEARS
DUACE. DDEI TMINAD		DONGTOIR ACRNOV. M	ANACED BY EDOT							
DC	2,720	0		0	0	0		0	0	2,7
DDR	762,305	0		0	0	0		0	0	762,30
DIH DS	44,667 22,467	7,587 0		0	0	0		0	0	52,25 22,46
PHASE: CONSTRUCTI		ENCY: MANAGED BY FI		0	0	0		0	0	1 200 00
DDR DIH	1,290,088 166,358	0 55		0	0	0		0	0	1,290,08 166,41
DS	6,670,182	0		0	0	0		0	0	6,670,18
NHRE SA	1,729,934 1,532	0		0	0	0		0	0	1,729,93 1,53
OTAL 436879 1	10,690,253	7,642		0	Ö	Ö		Ö	0	10,697,89
OTAL PROJECT:	10,690,253	7,642		0	0	0		0	0	10,697,8
ITEM NUMBER:437339 1 DISTRICT:05 ROADWAY ID:36070000		PROJECT DESCRIPTION		FROM LEVY COUN Y:MARION PROJECT LENGTH		CR 326			' WORK:RESURFACING NES EXIST/IMPROVED	*SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT							
DC	1,609	0		0	0	0		0	0	1,60
DDR	550,707	0		0	0	0		0	0	550,70
DIH DS	72,383 26,590	2,862 0		0	0	0		0	0	75,24 26,59
	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT							,
DDR	6,125,219	0		0	0	0		0	0	6,125,21

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022

				FICE OF WORK PR	RANSPORTATION					TIME RUN: 07/05/2022
OCALA-MARION TPO				PO ROLLFORWARD						MBRMPOTI
				==========	===					
				HIGHWAYS	===					
DIH	62,541	24,916		0	0	0		0	0	87,457
DS	180,037	0		0	0	0		0	0	180,037
TOTAL 437339 1	7,019,086	27,778		0	0	0		0	0	7,046,864
TOTAL PROJECT:	7,019,086	27,778		0	0	0		0	0	7,046,864
ITEM NUMBER:437818 1 DISTRICT:05 ROADWAY ID:36210000	1	PROJECT DESCRIPTION	COUNTY:		.413MI		Т		WORK:LANDSCAPING IES EXIST/IMPROVED/	*SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027		GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ							
DDR	402,700	0		0	0	0		0	0	402,700
DER	5,220	0		0	0	0		0	0	5,220
DIH DS	55,400 134	12,971 0		0	0	0		0	0	68,371 134
TOTAL 437818 1	463,454	12,971		0	0	Ō		Ö	0	476,425
TOTAL PROJECT:	463,454	12,971		0	0	0		0	0	476,425
ITEM NUMBER:437828 1		PROJECT DESCRIPTION			SW 43RD ST.		т	VDF OF	WORK . I.ANDGCADING	*SIS*
DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTION	COUNTY:		SW 43RD ST.		Т		WORK:LANDSCAPING	
DISTRICT:05	LESS THAN		COUNTY:	MARION ROJECT LENGTH:	.500MI				ES EXIST/IMPROVED/ GREATER THAN	ADDED: 6/ 0/ 0
DISTRICT:05 ROADWAY ID:36210000	LESS	PROJECT DESCRIPTION	COUNTY:	MARION			T 2027		ES EXIST/IMPROVED/ GREATER	ADDED: 6/ 0/ 0
DISTRICT:05 ROADWAY ID:36210000  FUND CODE ——	LESS THAN	2023	COUNTY:	MARION ROJECT LENGTH:	.500MI				ES EXIST/IMPROVED/ GREATER THAN	ADDED: 6/ 0/ 0
DISTRICT:05 ROADWAY ID:36210000  FUND CODE ——— PHASE: CONSTRUCTIO	LESS THAN 2023  ON / RESPONSIBLE AGE 431,233	2023 ————— ENCY: MANAGED BY FD 0	COUNTY: P  2024  OT	MARION ROJECT LENGTH:  2025	.500MI 2026	0		LAN 	GREATER THAN 2027  0	ADDED: 6/ 0/ 0  ALL YEARS  431,233
DISTRICT:05 ROADWAY ID:36210000  FUND CODE  PHASE: CONSTRUCTIO DDR DIH	LESS THAN 2023  ON / RESPONSIBLE AGI 431,233 31,796	2023 	COUNTY: p	MARION ROJECT LENGTH:  2025  0 0	.500MI 2026	0		LAN 0 0	GREATER THAN 2027  0 0	ADDED: 6/ 0/ 0  ALL YEARS  431,233 47,039
DISTRICT:05 ROADWAY ID:36210000  FUND CODE  PHASE: CONSTRUCTION DDR DIH DS	LESS THAN 2023  DN / RESPONSIBLE AG 431,233 31,796 22,863	2023 ———————————————————————————————————	COUNTY: P  2024  OT	MARION ROJECT LENGTH:  2025	.500MI 2026	0		LAN 0 0 0	GREATER THAN 2027  0 0 0	ADDED: 6/ 0/ 0  ALL YEARS  431,233 47,039 22,863
DISTRICT:05 ROADWAY ID:36210000  FUND CODE  PHASE: CONSTRUCTIO DDR DIH	LESS THAN 2023  ON / RESPONSIBLE AGI 431,233 31,796	2023 	COUNTY: p	MARION ROJECT LENGTH:  2025  0 0 0	.500MI 2026	0		LAN 0 0	GREATER THAN 2027  0 0	ADDED: 6/ 0/ 0  ALL YEARS  431,233 47,039
DISTRICT:05 ROADWAY ID:36210000  FUND CODE —— PHASE: CONSTRUCTIO DDR DIH DS TOTAL 437828 1	LESS THAN 2023  ON / RESPONSIBLE AGI 431,233 31,796 22,863 485,892 485,892	2023 ———————————————————————————————————	COUNTY: P  2024  OT  :MARION OAKS-SUNR COUNTY:	MARION ROJECT LENGTH:  2025  0 0 0 0 ISE/HORIZON-MAR	.500MI 2026  0 0 0 0 0 0	0 0 0	2027 N OAKS MANOR	0 0 0 0 0 0 CTYPE OF	GREATER THAN 2027  0 0 0 0	ADDED: 6/ 0/ 0  ALL YEARS  431,233 47,039 22,863 501,135 501,135
DISTRICT:05 ROADWAY ID:36210000  FUND CODE —— PHASE: CONSTRUCTIO DDR DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER:440880 1 DISTRICT:05 ROADWAY ID:36000173	LESS THAN 2023  DN / RESPONSIBLE AG 431,233 31,796 22,863 485,892 485,892	2023 ENCY: MANAGED BY FD 0 15,243 0 15,243 15,243	COUNTY: P  2024  OT  :MARION OAKS-SUNR COUNTY:	MARION ROJECT LENGTH:  2025  0 0 0 0 ISE/HORIZON-MARMARION	.500MI  2026  0 0 0 0 0 RION OAKS GOLF	0 0 0	2027 N OAKS MANOR	0 0 0 0 0 0 CTYPE OF	GREATER THAN 2027  0 0 0 0 0 WORK:SIDEWALK ES EXIST/IMPROVED/	ADDED: 6/ 0/ 0  ALL YEARS  431,233 47,039 22,863 501,135 501,135  *NON-SIS*
DISTRICT:05 ROADWAY ID:36210000  FUND CODE ——— PHASE: CONSTRUCTION DDR DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER:440880 1 DISTRICT:05 ROADWAY ID:36000173  FUND	LESS THAN 2023  DN / RESPONSIBLE AG 431,233 31,796 22,863 485,892 485,892	2023 ENCY: MANAGED BY FD 0 15,243 0 15,243 15,243 PROJECT DESCRIPTION	COUNTY: P  2024  OT  T:MARION OAKS-SUNR COUNTY: P	MARION ROJECT LENGTH:  2025  0 0 0 0 ISE/HORIZON-MARMARION ROJECT LENGTH:	.500MI  2026  0 0 0 0 RION OAKS GOLF .840MI	0 0 0	2027  N OAKS MANOR T	0 0 0 0 0 0 CTYPE OF	GREATER THAN 2027  0 0 0 0 0 WORK:SIDEWALK ES EXIST/IMPROVED/	ADDED: 6/ 0/ 0  ALL YEARS  431,233 47,039 22,863 501,135 501,135  *NON-SIS* ADDED: 2/ 0/ 0  ALL
DISTRICT:05 ROADWAY ID:36210000  FUND CODE —— PHASE: CONSTRUCTIO DDR DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER:440880 1 DISTRICT:05 ROADWAY ID:36000173	LESS THAN 2023  DN / RESPONSIBLE AG 431,233 31,796 22,863 485,892 485,892	2023 ENCY: MANAGED BY FD 0 15,243 0 15,243 15,243	COUNTY: P  2024  OT  :MARION OAKS-SUNR COUNTY:	MARION ROJECT LENGTH:  2025  0 0 0 0 ISE/HORIZON-MARMARION	.500MI  2026  0 0 0 0 0 RION OAKS GOLF	0 0 0	2027 N OAKS MANOR	0 0 0 0 0 0 CTYPE OF	GREATER THAN 2027  0 0 0 0 0 WORK:SIDEWALK ES EXIST/IMPROVED/	ADDED: 6/ 0/ 0  ALL YEARS  431,233 47,039 22,863 501,135 501,135  *NON-SIS*  ADDED: 2/ 0/ 0
DISTRICT:05 ROADWAY ID:36210000  FUND CODE ——— PHASE: CONSTRUCTION DDR DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER:440880 1 DISTRICT:05 ROADWAY ID:36000173  FUND CODE ———	LESS THAN 2023  DN / RESPONSIBLE AG 431,233 31,796 22,863 485,892 485,892	2023 ENCY: MANAGED BY FD 0 15,243 15,243 15,243 PROJECT DESCRIPTION 2023	COUNTY: P  2024  OT  ::MARION OAKS-SUNR COUNTY: P	MARION ROJECT LENGTH:  2025  0 0 0 0 ISE/HORIZON-MARMARION ROJECT LENGTH:	.500MI  2026  0 0 0 0 RION OAKS GOLF .840MI	0 0 0	2027  N OAKS MANOR T	O O O O O CYPE OF LAN	GREATER THAN 2027  0 0 0 0 0 WORK:SIDEWALK ES EXIST/IMPROVED/	ADDED: 6/ 0/ 0  ALL YEARS  431,233 47,039 22,863 501,135 501,135  *NON-SIS* ADDED: 2/ 0/ 0  ALL
DISTRICT:05 ROADWAY ID:36210000  FUND CODE —— PHASE: CONSTRUCTIO DDR DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER:440880 1 DISTRICT:05 ROADWAY ID:36000173  FUND CODE —— PHASE: PRELIMINARY SA	LESS THAN 2023  DN / RESPONSIBLE AG 431,233 31,796 22,863 485,892 485,892  LESS THAN 2023  Y ENGINEERING / RES 63,449	2023 ENCY: MANAGED BY FD 0 15,243 0 15,243 15,243 PROJECT DESCRIPTION 2023 PONSIBLE AGENCY: MA 0	COUNTY: P  2024  OT  :MARION OAKS-SUNR COUNTY: P  2024  NAGED BY FDOT	MARION ROJECT LENGTH:  2025  0 0 0 0 ISE/HORIZON-MAR MARION ROJECT LENGTH:  2025  0	.500MI  2026  0 0 0 0 0 RION OAKS GOLF .840MI  2026	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027  N OAKS MANOR T	O O O O CTYPE OF LAN	GREATER THAN 2027  0 0 0 0 0 WORK:SIDEWALK IES EXIST/IMPROVED/ GREATER THAN 2027  GREATER THAN 2027	ADDED: 6/ 0/ 0  ALL YEARS  431,233 47,039 22,863 501,135 501,135  *NON-SIS* ADDED: 2/ 0/ 0  ALL YEARS  63,449
DISTRICT:05 ROADWAY ID:36210000  FUND CODE —— PHASE: CONSTRUCTIO DDR DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER:440880 1 DISTRICT:05 ROADWAY ID:36000173  FUND CODE —— PHASE: PRELIMINARY SA TALL	LESS THAN 2023  DN / RESPONSIBLE AGI 431,233 31,796 22,863 485,892 485,892  LESS THAN 2023  Y ENGINEERING / RESI 63,449 35,562	2023 ENCY: MANAGED BY FD 0 15,243 15,243 PROJECT DESCRIPTION  2023 PONSIBLE AGENCY: MA 0 43	COUNTY: P  2024  OT  :MARION OAKS-SUNR COUNTY: P  2024  NAGED BY FDOT	MARION ROJECT LENGTH:  2025  0 0 0  ISE/HORIZON-MAFMARION ROJECT LENGTH:  2025  0 0	.500MI  2026  0 0 0 0 RION OAKS GOLF .840MI  2026	WAY TO MARIO	2027  N OAKS MANOR T	LAN  0 0 0 0 0 TYPE OF LAN  0 0 0	GREATER THAN 2027  0 0 0 0 0 WORK:SIDEWALK JES EXIST/IMPROVED/ GREATER THAN 2027	*NON-SIS* ALL YEARS  *NON-SIS* ADDED: 2/ 0/ 0  ALL YEARS  *ADDED: 2/ 0/ 0  ALL YEARS  63,449 35,605
DISTRICT:05 ROADWAY ID:36210000  FUND CODE —— PHASE: CONSTRUCTIO DDR DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER:440880 1 DISTRICT:05 ROADWAY ID:36000173  FUND CODE —— PHASE: PRELIMINARY SA	LESS THAN 2023  DN / RESPONSIBLE AG 431,233 31,796 22,863 485,892 485,892  LESS THAN 2023  Y ENGINEERING / RES 63,449	2023 ENCY: MANAGED BY FD 0 15,243 0 15,243 15,243 PROJECT DESCRIPTION 2023 PONSIBLE AGENCY: MA 0	COUNTY: P  2024  OT  :MARION OAKS-SUNR COUNTY: P  2024  NAGED BY FDOT	MARION ROJECT LENGTH:  2025  0 0 0 0 ISE/HORIZON-MAR MARION ROJECT LENGTH:  2025  0	.500MI  2026  0 0 0 0 0 RION OAKS GOLF .840MI  2026	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027  N OAKS MANOR T	O O O O CTYPE OF LAN	GREATER THAN 2027  0 0 0 0 0 WORK:SIDEWALK IES EXIST/IMPROVED/ GREATER THAN 2027  GREATER THAN 2027	ADDED: 6/ 0/ 0  ALL YEARS  431,233 47,039 22,863 501,135 501,135  *NON-SIS* ADDED: 2/ 0/ 0  ALL YEARS  63,449

TOTAL PROJECT:

1,654,586

48,169

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

1,702,755

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HIGHWAYS

ITEM NUMBER:441136 1 DISTRICT:05 ROADWAY ID:36001000		PROJECT DESCRIPTION	COUNTY: MA			5441 INTERCHANGE		F WORK: RESURFACING NES EXIST/IMPROVED	*SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
——————————————————————————————————————		PONGEDER AGRICUL MAI							
DDR	Y ENGINEERING / RES 1,647,005	PONSIBLE AGENCY: MAI	NAGED BY FDOT		0	0	0	0	1,647,005
DIH DS	82,499 90,455	33,820 0	0		0	0	0	0	116,319 90,455
					Ü	0	0	U	90,433
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG 1,441,597	ENCY: MANAGED BY FD 50,000	TC 0		0	0	0	0	1,491,597
DIH	21,914	8,119	0		0	0	0	0	30,033
DS	198,403	0	0		0	0	0	0	198,403
GFSL	4,198	0	0		0	0	0	0	4,198
SA SL	15,197,991 679,485	0	0		0 0	0	0	0	15,197,991 679,485
TOTAL 441136 1	19,363,547	91,939	0		0	0	0	0	19,455,486
TOTAL PROJECT:	19,363,547	91,939	0		0	0	0	0	19,455,486
ITEM NUMBER:443270 1 DISTRICT:05 ROADWAY ID:36030000		PROJECT DESCRIPTION	COUNTY: MA					WORK:BRIDGE-REPAI	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
BRRP	62,469	0	0		0	0	0	0	62,469
DIH	6,602	6,957	0		0	0	0	0	13,559
DS	1,803	0	0		0	0	0	0	1,803
		ENCY: MANAGED BY FD							
BRRP DIH	404,049 65,486	0 6,010	0		0	0	0	0	404,049 71,496
TOTAL 443270 1	540,409	12,967	0		0	0	0	0	553,376
TOTAL PROJECT:	540,409	12,967	0		0	0	0	0	553,376
ITEM NUMBER:445687 1 DISTRICT:05 ROADWAY ID:36060000		PROJECT DESCRIPTION	COUNTY: MA			BRIDGE TO RIVER	TYPE OF	WORK:SAFETY PROJE	
FUND	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
CODE		2023	2024	2025				2027	1EARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
ACSS	158,000	0	0		0	0	0	0	158,000
DIH	32,725	18,206	0		0	0	0	0	50,931
DS HSP	5,602 2,000	0	0		0	0	0	0	5,602 2,000
SA	198,586	0	0		0	0	0	0	198,586
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
ACSS	1,096,948	29,963	0		0	0	0	0	1,126,911
DDR	20,945	0	0		0	0	0	0	20,945
DS	139,780	0	0		0	0	0	0	139,780
TOTAL 445687 1	1,654,586	48,169	0		0	0	0	0	1,702,755

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PAGE 11 OCALA-MARION TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2022

TIME RUN: 10.53.54 MBRMPOTP

\*NON-SIS\*

HIGHWAYS ==========

ITEM NUMBER:448924 1 PROJECT DESCRIPTION: SR-492 OVER CSX RR

DISTRICT:05 ROADWAY ID:36000076	F	PROJECT DESCRIPTION:	COUNTY: MAI	RION JECT LENGTH: .1021	MI		F WORK:BRIDGE-REPAIR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
BRRP	43,595	0	0	0	0	0	0	43,595
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
BRRP	0	387,195	0	0	0	0	0	387,195
DIH	0	2,054	0	0	0	0	0	2,054
TOTAL 448924 1	43,595	391,249	0	0	0	0	0	434,844
TOTAL PROJECT:	43,595	391,249	0	0	0	0	0	434,844
ITEM NUMBER:450506 1 DISTRICT:05 ROADWAY ID:36210000	E	PROJECT DESCRIPTION:	COUNTY: MAI				F WORK:ITS SURVEILLA ANES EXIST/IMPROVED/	
FUND	LESS THAN						GREATER THAN	ALL
CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: CONSTRUCTION	on / pegpongipie age	THEY MANAGED BY EDG						
DS	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO 559,945	0	0	0	0	0	559,945
TOTAL 450506 1	0	559,945	0	0	0	0	0	559,945
TOTAL PROJECT:	0	559,945	0	0	0	0	0	559,945
TOTAL DIST: 05	211,302,959	8,982,086	23,979,520	0	0	0	0	244,264,565
TOTAL HIGHWAYS	211,302,959	8,982,086	23,979,520	0	0	0	0	244,264,565
IOIAL RIGHWAYS	411,302,959	0,982,086	43,979,520	U	U	U	U	444,204,303

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ROADWAY ID:

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

> =========== MAINTENANCE

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ITEM NUMBER:418107 1 DISTRICT:05

PROJECT DESCRIPTION: MARION PRIMARY IN-HOUSE COUNTY: MARION

PROJECT LENGTH: .000

\*NON-SIS\*

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
D	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL 418107 1	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL PROJECT:	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL DIST: 05	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL MAINTENANCE	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300

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ROADWAY ID:36000042

PAGE 13

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

RAIL

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ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET DISTRICT:05 COUNTY:MARION

PROJECT LENGTH: .350MI

\*SIS\*
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

FUND CODE	THAN 2023 2023	3 2024	2025	2026	2027	GREAT THAN 2027	Al	LL EARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSIB	LE AGENCY: MANAGED BY FDC	T					
DIH	14,412	0	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY: N	MANAGED BY FDOT	0	0	0	0	0	41,821
PHASE: CONSTRUCTION	,	MANAGED BY FDOT						,
DS	79,100	0	0	0	0	0	0	79,100
TOTAL 431798 3	135,333	0	0	0	0	0	0	135,333
TOTAL PROJECT:	135,333	0	0	0	0	0	0	135,333
TOTAL DIST: 05	135,333	0	0	0	0	0	0	135,333
TOTAL RAIL	135,333	0	0	0	0	0	0	135,333

ITEM NUMBER:427188 2

OCALA-MARION TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

\*NON-SIS\*

MBRMPOTP

TRANSIT

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PROJECT DESCRIPTION: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

ROADWAY ID:			PROJ	ECT LENGTH: .000		L	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL , FTA LF TOTAL 427188 2 TOTAL PROJECT:	/ RESPONSIBLE AGENCY 0 0 0 0		2,541,196 635,299 3,176,495 3,176,495	2,617,431 654,398 3,271,829 3,271,829	2,617,431 654,398 3,271,829 3,271,829	2,617,431 654,398 3,271,829 3,271,829	0 0 0 0	29,082,407 7,270,722 36,353,129 36,353,129
ITEM NUMBER:445377 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION:	COUNTY: MAR		CAPITAL		F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL , FTA LF TOTAL 445377 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY 0 0 0 0 0 0	985,093 246,274 <b>1,231,367</b>	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	985,093 246,274 <b>1,231,367</b> <b>1,231,367</b>
ITEM NUMBER:448170 I DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION:	COUNTY: MAR		CAPITAL FIXED ROUTE	TYPE O	F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
DISTRICT:05	LESS THAN 2023	PROJECT DESCRIPTION:	COUNTY: MAR	CION	CAPITAL FIXED ROUTE	TYPE O		IXED ROUTE
DISTRICT:05 ROADWAY ID:	LESS THAN	2023 : MANAGED BY OCALA 376,569 94,142 470,711	COUNTY: MAR PROJ	RION ECT LENGTH: .000		TYPE O L	ANES EXIST/IMPROVED/ GREATER THAN	IXED ROUTE ADDED: 0/ 0/ 0 ALL
DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL FTA LF TOTAL 448170 1	LESS THAN 2023 / RESPONSIBLE AGENCY 0 0 0	2023 : MANAGED BY OCALA 376,569 94,142 470,711	COUNTY: MAF PROJ  2024  0 0 0 0 0  *MARION - OCALA SUNI COUNTY: MAF	2025  0 0 0 0  CRAN SECTION 5307 AR	2026	2027 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2027  0 0 0	ALL YEARS  376,569 94,142 470,711 470,711  *NON-SIS*
DISTRICT:05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL FTA LF TOTAL 448170 1 TOTAL PROJECT:  ITEM NUMBER:449238	LESS THAN 2023 / RESPONSIBLE AGENCY 0 0 0	2023 	COUNTY: MAF PROJ  2024  0 0 0 0 0  *MARION - OCALA SUNI COUNTY: MAF	2025  0 0 0 0 2RAN SECTION 5307 AR	2026	2027 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2027  0 0 0 0 F WORK: CAPITAL FOR F	ALL YEARS  376,569 94,142 470,711 470,711  *NON-SIS*

PAGE 15 OCALA-MARION TPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT ========== DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ROADWAY ID:36000042

OCALA-MARION TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

FLA. RAIL ENT.

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET
DISTRICT:05 COUNTY:MARION

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

\*SIS\*

MBRMPOTP

LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2027 YEARS CODE 2023 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DPTO 2,611,305 0 0 0 0 0 0 2,611,305 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,066,017 0 0 0 0 15,066,017 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 592,367 266,191 0 0 0 0 858,558 TRIP 71,955 0 0 0 0 0 Ω 71,955 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 78,094 DPTO 78,094 0 0 0 DS 507,541 38,890 0 0 0 0 0 546,431 LF 299,907 39,311 0 0 0 0 0 339,218 TRIP 17,713,191 0 0 0 0 17,713,191 TOTAL 431798 3 36,940,377 344,392 0 0 0 0 0 37,284,769 344,392 TOTAL PROJECT: 36,940,377 0 0 0 0 0 37,284,769 TOTAL DIST: 05 36,940,377 344,392 0 0 0 0 0 37,284,769 TOTAL FLA. RAIL ENT. 36,940,377 344,392 0 0 0 0 0 37,284,769

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54 MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:426179 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: MA					WORK:MISCELLANEOUS NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT						
TALL	244,045	20,400	0	0		0	0	0	264,445
TALN	287,347	0	0	0		0	0	0	287,347
TALT	799,825	83,250	0	0		0	0	0	883,075
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC	T						
DIH	0	0	5,280	0		0	0	0	5,280
SL	0	0	1,872,596	0		0	0	0	1,872,596
TALL	0	0	11,289	0		0	0	0	11,289
TALN	0	0	166,133	0		0	0	0	166,133
TALT	0	0	1,610,141	0		0	0	0	1,610,141
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FI	OOT						
SA	0	50,000	0	0		0	0	0	50,000
TOTAL 426179 1	1,331,217	153,650	3,665,439	0		0	0	0	5,150,306
TOTAL PROJECT:	1,331,217	153,650	3,665,439	0		0	0	0	5,150,306
DISTRICT:05 ROADWAY ID:			COUNTY:MAI PRO	JECT LENGTH: .00	0			WORK:SIDEWALK NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	LESS							GREATER	
FUND	THAN	2022	2024	2025	2026	2027		THAN	ALL
FUND CODE		2023	2024	2025	2026	2027			ALL YEARS
CODE	THAN 2023			2025	2026	2027		THAN	
CODE —— PHASE: CONSTRUCTION	THAN 2023  ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC						THAN 2027	YEARS
CODE  ——  PHASE: CONSTRUCTION SL	THAN 2023  ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC		0		0	0	THAN 2027	YEARS 3,910
CODE —— PHASE: CONSTRUCTION	THAN 2023  ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC					0 0	THAN 2027	YEARS
CODE  PHASE: CONSTRUCTION SL TALL PHASE: CONSTRUCTION	THAN 2023  ON / RESPONSIBLE AG 0 0  ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC	0 0	0000		0 0	0	THAN 20270	YEARS 3,910
CODE  PHASE: CONSTRUCTION SL TALL PHASE: CONSTRUCTION LF	THAN 2023  ON / RESPONSIBLE AG 0 0  ON / RESPONSIBLE AG 8,189	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR	OT 0 0 0 COUNTY BOARD OF 0	0 0 F COUNTY C		0 0	0	THAN 2027 0 0	3,910 545 8,189
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL	THAN 2023  ON / RESPONSIBLE AG 0  ON / RESPONSIBLE AG 8,189 545	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0	OT 0 0 0 0 COUNTY BOARD 00 0 0 0	F COUNTY C		0 0	0 0	THAN 2027 0 0 0	3,910 545 8,189 545
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL	THAN 2023  ON / RESPONSIBLE AG 0  ON / RESPONSIBLE AG 8,189 545 271,178	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GOUNTY C OOO OOO		0 0 0	0 0 0	THAN 2027  0 0 0	3,910 545 8,189 545 271,178
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL TALT	THAN 2023  ON / RESPONSIBLE AG 0 0  ON / RESPONSIBLE AG 8,189 545 271,178 28,918	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 F COUNTY C 0 0 0		0 0 0 0 0	0 0 0 0	THAN 2027  0 0 0 0 0 0 0 0	3,910 545 8,189 545 271,178 28,918
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL TALL TALT  TOTAL 436474 2	THAN 2023  ON / RESPONSIBLE AG 0  ON / RESPONSIBLE AG 8,189 545 271,178 28,918 308,830	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0 0 4,455	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		0 0 0	0 0 0	THAN 2027  0 0 0	3,910 545 8,189 545 271,178 28,918 313,285
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL TALT  TOTAL 436474 2  ITEM NUMBER: 436474 4	THAN 2023  ON / RESPONSIBLE AG 0  ON / RESPONSIBLE AG 8,189 545 271,178 28,918 308,830	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0	OT  O O O O O O O O O O O O O O O O O O	F COUNTY C 0 0 0 0 0 0 0 0 0 0 0 ARY SIDEWALK IMPRO		0 0 0 0 0	0 0 0 0 0	THAN 2027  0 0 0 0 0 0 0 0 0	3,910 545 8,189 545 271,178 28,918
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL TALL TALT  TOTAL 436474 2	THAN 2023  ON / RESPONSIBLE AG 0  ON / RESPONSIBLE AG 8,189 545 271,178 28,918 308,830	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0 0 4,455	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F COUNTY C 0 0 0 0 0 0 0 0 0 0 0 ARY SIDEWALK IMPRO	VEMENTS	0 0 0 0 0	0 0 0 0 0	THAN 2027  0 0 0 0 0 0 0 0	3,910 545 8,189 545 271,178 28,918 313,285 *NON-SIS*
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL TALL TALL TALT TOTAL 436474 2  ITEM NUMBER: 436474 4 DISTRICT: 05	THAN 2023  ON / RESPONSIBLE AG 0 0  ON / RESPONSIBLE AG 8,189 545 271,178 28,918 308,830	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0 0 4,455	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F COUNTY C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VEMENTS	0 0 0 0 0	0 0 0 0 0	THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,910 545 8,189 545 271,178 28,918 313,285 *NON-SIS*
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL TALL TALL TALL TALT TOTAL 436474 2  ITEM NUMBER: 436474 4 DISTRICT: 05 ROADWAY ID:	THAN 2023	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0 0 4,455	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F COUNTY C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VEMENTS	0 0 0 0 0	0 0 0 0 0	THAN 2027  0 0 0  WORK:SIDEWALK JES EXIST/IMPROVED/ GREATER	3,910 545 8,189 545 271,178 28,918 313,285 *NON-SIS*
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL TALT  TOTAL 436474 2  ITEM NUMBER: 436474 4 DISTRICT: 05 ROADWAY ID:  FUND	THAN 2023  ON / RESPONSIBLE AG 0 0 0  ON / RESPONSIBLE AG 8,189 545 271,178 28,918 308,830	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0 4,455 PROJECT DESCRIPTION:	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F COUNTY C  0 0 0 0 0 0 0 ARY SIDEWALK IMPRORION JECT LENGTH: .00	VEMENTS 0	0 0 0 0 0 0	0 0 0 0 0	THAN 2027  0 0 0 0  WORK:SIDEWALK JES EXIST/IMPROVED/ GREATER THAN	YEARS  3,910 545  8,189 545 271,178 28,918 313,285  *NON-SIS*  ADDED: 0/ 0/ 0
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL TALL TALL TALL TALT TOTAL 436474 2  ITEM NUMBER: 436474 4 DISTRICT: 05 ROADWAY ID:	THAN 2023	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0 0 4,455	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F COUNTY C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VEMENTS	0 0 0 0 0	0 0 0 0 0	THAN 2027  0 0 0  WORK:SIDEWALK JES EXIST/IMPROVED/ GREATER	3,910 545 8,189 545 271,178 28,918 313,285 *NON-SIS*
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION SL TALL  LF SL TALL TALT  TOTAL 436474 2  ITEM NUMBER: 436474 4 DISTRICT: 05 ROADWAY ID:  FUND CODE  FUND CODE	THAN 2023  ON / RESPONSIBLE AG 0 0 0  ON / RESPONSIBLE AG 8,189 545 271,178 28,918 308,830	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0 4,455 PROJECT DESCRIPTION:	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F COUNTY C  0 0 0 0 0 0 0 ARY SIDEWALK IMPRORION JECT LENGTH: .00	VEMENTS 0	0 0 0 0 0 0	0 0 0 0 0	THAN 2027  0 0 0 0  WORK:SIDEWALK JES EXIST/IMPROVED/ GREATER THAN	YEARS  3,910 545  8,189 545 271,178 28,918 313,285  *NON-SIS*  ADDED: 0/ 0/ 0
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL TALT  TOTAL 436474 2  ITEM NUMBER: 436474 4 DISTRICT: 05 ROADWAY ID:  FUND CODE PHASE: CONSTRUCTION	THAN 2023  ON / RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0 4,455 PROJECT DESCRIPTION:	SADDLEWOOD ELEMENT: COUNTY:MAI PRO.	F COUNTY C  0 0 0 0 0 0 0 0 ARY SIDEWALK IMPRORION JECT LENGTH: .00	VEMENTS 0	0 0 0 0 0 0 0	0 0 0 0 0 0 TYPE OF LAN	THAN 2027  0 0 0 0 0 0 0 work:sidewalk uss exist/improved/ GREATER THAN 2027	3,910 545 8,189 545 271,178 28,918 313,285 *NON-SIS* ADDED: 0/ 0/ 0
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION SL TALL  LF SL TALL TALL TALL TALL TALT  TOTAL 436474 2  ITEM NUMBER: 436474 4 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTION SCORE  LF	THAN 2023  ON / RESPONSIBLE AG 0 0 0  ON / RESPONSIBLE AG 8,189 545 271,178 28,918 308,830  LESS THAN 2023  ON / RESPONSIBLE AG 83,765	GENCY: MANAGED BY FDC 3,910 545  GENCY: MANAGED BY MAR 0 0 4,455  PROJECT DESCRIPTION:  2023  GENCY: MANAGED BY FDC 14,365	SADDLEWOOD ELEMENT: COUNTY:MAI PRO:	F COUNTY C  0 0 0 0 0 0 0 0 0 ARY SIDEWALK IMPRORION JECT LENGTH: .00	VEMENTS 0 2026	0 0 0 0 0 0 0 0	0 0 0 0 0 TYPE OF LAN	THAN 2027  0 0 0 0 WORK:SIDEWALK WES EXIST/IMPROVED/ GREATER THAN 2027  0	YEARS  3,910 545  8,189 545 271,178 28,918 313,285  *NON-SIS*  ADDED: 0/ 0/ 0  ALL YEARS  98,130
CODE  PHASE: CONSTRUCTION SL TALL  PHASE: CONSTRUCTION LF SL TALL TALL TALT  TOTAL 436474 2  ITEM NUMBER: 436474 4 DISTRICT: 05 ROADWAY ID:  FUND CODE PHASE: CONSTRUCTION	THAN 2023  ON / RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GENCY: MANAGED BY FDC 3,910 545 GENCY: MANAGED BY MAR 0 0 0 4,455 PROJECT DESCRIPTION:	SADDLEWOOD ELEMENT: COUNTY:MAI PRO.	F COUNTY C  0 0 0 0 0 0 0 0 ARY SIDEWALK IMPRORION JECT LENGTH: .00	VEMENTS 0 2026	0 0 0 0 0 0 0	0 0 0 0 0 0 TYPE OF LAN	THAN 2027  0 0 0 0 0 0 0 work:sidewalk uss exist/improved/ GREATER THAN 2027	3,910 545 8,189 545 271,178 28,918 313,285 *NON-SIS* ADDED: 0/ 0/ 0

GRAND TOTAL

OCALA-MARION TPO

292,620,556

37,222,430

32,653,427

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -------

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:436474 5 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS

DISTRICT:05 TYPE OF WORK:SIDEWALK

\*\*NON-SIS\*

DISTRICT: 05 ROADWAY ID:			PRO	JECT LENGTH: .000			LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т					
LF	260,159	44,424	0	0	0	0	0	304,583
SL	28,181	0	0	0	0	0	0	28,181
TALT	7,819	0	0	0	0	0	0	7,819
TOTAL 436474 5	296,159	44,424	0	0	0	0	0	340,583
TOTAL PROJECT:	700,754	63,244	0	0	0	0	0	763,998
ITEM NUMBER:439310 1 DISTRICT:05 ROADWAY ID:	E	PROJECT DESCRIPTION:	COUNTY: MAI		ET TO NE 5TH STREET		OF WORK:BIKE PATH/TRA LANES EXIST/IMPROVED/	
DISTRICT: 05	LESS THAN 2023	PROJECT DESCRIPTION:	COUNTY: MAI	RION	ET TO ME STH STREET			IL
DISTRICT:05 ROADWAY ID:  FUND CODE	LESS THAN 2023	2023	COUNTY:MAI PRO. 2024	RION JECT LENGTH: .000		I	LANES EXIST/IMPROVED/ GREATER THAN	ALL
DISTRICT:05 ROADWAY ID:  FUND CODE PHASE: CONSTRUCTI	LESS THAN 2023 ———— ON / RESPONSIBLE AGE		COUNTY:MAI PRO. 2024	RION JECT LENGTH: .000  2025		2027 —————	LANES EXIST/IMPROVED/ GREATER THAN 2027	ALL YEARS
DISTRICT:05 ROADWAY ID:  FUND CODE —— PHASE: CONSTRUCTI LF	LESS THAN 2023 ON / RESPONSIBLE AGE 194,476	2023	COUNTY:MAI PRO. 2024	RION JECT LENGTH: .000		I	LANES EXIST/IMPROVED/ GREATER THAN	ALL YEARS
DISTRICT:05 ROADWAY ID:  FUND CODE PHASE: CONSTRUCTI	LESS THAN 2023 ———— ON / RESPONSIBLE AGE	2023	COUNTY:MAI PRO. 2024	RION JECT LENGTH: .000  2025		2027 0	CANES EXIST/IMPROVED/ GREATER THAN 2027	ALL YEARS  194,476 650,316
DISTRICT:05 ROADWAY ID:  FUND CODE  PHASE: CONSTRUCTI LF TALL	LESS THAN 2023  ON / RESPONSIBLE AGE 194,476 650,316 245,472	2023 ———————————————————————————————————	COUNTY: MAI PRO. 2024 Y OF OCALA 0 0 0	2025 0 0	2026	2027 	CANES EXIST/IMPROVED/ GREATER THAN 2027	ALL YEARS  194,476 650,316
DISTRICT:05 ROADWAY ID:  FUND CODE ——  PHASE: CONSTRUCTI LF TALL TALT  PHASE: CONSTRUCTI DIH	LESS THAN 2023  ON / RESPONSIBLE AGE 194,476 650,316 245,472	2023 ———————————————————————————————————	COUNTY: MAI PRO. 2024 Y OF OCALA 0 0 0	2025 0 0	2026	2027 	CANES EXIST/IMPROVED/ GREATER THAN 2027	ALL YEARS  194,476 650,316 245,472
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**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** Fiscal Years (FY) 2024 to 2028 Transportation Improvement

Program (TIP) Approval

#### **Summary**

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 2, 2023. As a follow up to the draft TIP presentation at the committee meetings on May 9, the TPO will share comments received from partner agencies and the public at the meeting on June 13. To date, the TPO has received feedback from the Florida Department of Transportation (FDOT) and two comments from the public.

The following provides comments and updates made to the draft the FY 2024 to FY 2028 TIP since presented to the committees on May 9, 2023.

- **Public Comments:** The review period is from May 2 to June 16, 2023. Attached is a summary of comments (2) received to date from the public.
- **Partner Comments:** FDOT performed a review of the draft TIP document. Attached to this memo is their review checklist with comments.

#### Attachment(s)

- Summary of partner agency and public comments
- Draft FY 2024 to 2028 TIP document

#### **Recommendation(s)**

TPO staff is requesting your approval/endorsement of the draft FY 2024 to FY 2028 TIP.

If you have any questions regarding the proposed TIP amendment, please contact me at 438-2631.



### **Draft FY 2024 to 2028 Transportation Improvement Program (TIP)**

#### **Public Comments**

#### **Summary**

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** "In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023."
  - O **TPO Response**: Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** "I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety."
  - TPO Response: Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial**: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

F!---I V----

MPO:	Oc	ala Marion TPO	included:	2024-202	8	
Review #:	1	Date of Review: <b>5-11-23</b>	Reviewed by:	LLH		
TIP Forma	ıt & (	Content				
Does the coadoption?	ver pa	ge include the MPO name, address correct fiscal years	s, and provide a location to add	I the date of	Yes ⊠	No □
No commen	t	Click here to enter comments			Page Nu	mbers:
		Page numbers reference are page # of pdf file. Cover page #1				
Does the Ta	ble of	Contents show the title of each section with correct p	age number?		Yes ⊠	No □
No commen	t	Click here to enter comments			Page Nu	mbers: 4
		Click here to enter notes				
		n endorsement that it was developed following state proval? This would be an MPO resolution or signed si	•	include date	Yes ⊠	No 🗆
No commen	it	Click here to enter comments			Page Nu	mbers: 2
		Click here to enter notes				
Does TIP inc	lude	list of definitions, abbreviations, funding and phase c	odes and acronyms?		Yes ⊠	No 🗆
No commen	ot	Click here to enter comments			Page Nui Fund coo Acronym 151	des: 21
		Clicker here to enter notes				

#### **TIP Narrative** Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and Yes 🗵 No □ regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53] No comment Click here to enter comments Page Numbers: 5 Click here to enter notes Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. Yes 🗵 No □ 339.175(8) F.S.]; [23 C.F.R. 450.326(a)] Page Numbers: 20 No comment Click here to enter comments Click here to enter notes Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through No □ comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that Yes 🖂 compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S]. No comment Click here to enter comments. Page Numbers: 22-23 Click her to enter notes Does the TIP describe project selection process and state that it is consistent with the federal requirements in Yes ⊠ No □ 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)? No comment Click here to enter comments Page Numbers: 24 Click here to enter notes Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from Yes ⊠ No □ the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)] No comment Click here to enter comments Page Numbers: 24-25 Click here to enter notes Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans Yes 🖂 No □ for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds. No comment Click here to enter comments Page Numbers: 8 Click here to enter notes Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. Yes 🗵 No □ 339.175(8)(c)(7) F.S.] No comment Click here to enter comments Page Numbers: 155-157 Click or tap here to enter text. Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for Yes ⊠ No □ download HERE. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

#### TRANSPORTATION IMPROVEMENT PROGRAM

#### Review Checklist

No comment	Click here to enter comments	Page Numbers: 105-119
	Click here to enter notes	
	oped with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document aniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes ⊠ No □
No comment	Click here to enter comments	Page Numbers: 7-8
	Click here to enter notes	
	the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA cation? MPO should include anticipated date of next FHWA/FTA quadrennial certification.	Yes ⊠ No □
		N/A □
No comment	Click here to enter comments	Page Numbers: 8
	Click here to enter notes	
management proc management and	ess of the congestion management process? All MPOs are required to have a congestion ess that provides for the effective management process that provides for the effective operation of new and existing facilities using travel demand reduction and operational egies. S 339.175(6)(c)(1), F.S.	Yes ⊠ No □
No comment	Click here to enter comments	Page Numbers: 10
	Click here to enter notes	
	ss Transportation Disadvantaged (TD) services developed and a description of costs and services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-	Yes ⊠ No 🗆
No comment	Click here to enter comments	Page Numbers: 10
	Click here to enter notes	
Does the TIP discustargets for:	ss how, once implemented, the MPO will make progress toward achieving the performance	
✓ Safety pe ✓ System p ✓ Bridge pe ✓ Pavemer ✓ State ass ✓ State fre  If the MPO incorpo	rated the Performance Measures Template directly or adapted it to suit their need, they will	Yes ⊠ No 🗆
·	nents. [23.C.F.R 450.326(c)]	Daga Numbara
No comment	Click here to enter comments	Page Numbers:
	Pages 12-19	
investment prioriti  ✓ Safety pe ✓ System p	ess anticipated effect of achieving the performance targets identified in the LRTP, linking les to those performance targets for:  erformance measures berformance measures erformance measures erformance measures	Yes ⊠ No □

## TRANSPORTATION IMPROVEMENT PROGRAM

#### Review Checklist

✓ State as	ent performance measures sset management plan eight plan		
	porated the Performance Measures Template directly or adapted it to suit their need, they will ments. [23.C.F.R 450.326(d)]		
No comment	Click here to enter comments	Page Nur	mbers: 12-19
	Click here to enter notes		
Code, per the Infi	ude all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US rastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital in the TIP before executing a grant agreement with USDOT. For more information, see this	Yes ⊠	No 🗆
No comment	Click here to enter comments	Page Nur 23	mbers: 20-
	Click here to enter notes		
	ne <u>FDOT 23 CFR Part 667 Report</u> to check if any proposed projects from the TIP are in the MPO must reference the report in the TIP for that project.	Yes ⊠	No □
No comment	Click here to enter comments	Page Nur	mbers:
	N/A		
Detail Project	Listing for Five Fiscal Years		
Does each projec	t in the TIP document shall include the following information?		
	nt description of project (type of work, termini, and length)		
	al Project Number (FPN) ed total project cost and year anticipated funding	Yes	⊠ No □
	umber or identification number where project can be found in LRTP (spot check)		
_	ry of Federal Funds and source(s) of non-Federal Funds		
✓ FTA sec	tion number included in project title or description		
<b>Enhancement</b>	Click here to enter comments	Page 101	Numbers: 32-
	Please add LRTP CFP page # for applicable projects. Page # for goals/objectives projects not in CFP.	consistenc	y is fine for
TIP Review			
	oad the document into the MPO Document Portal for review by District staff, Office of Policy Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA	A, Yes	⊠ No □
No comment	Click here to enter comments	Page !	Numbers: N/A
	Click here to enter notes		



# **Transportation Improvement Program (TIP)**

Fiscal Years 2024 to 2028

**DRAFT for Public Review** 



Pending Board Adoption on June 27, 2023















This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Website: Ocalamariontpo.org

# **Pending Board Adoption**

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENTPROGRAM (TIP) FOR FISCAL YEARS (FY) 2024 to 2028

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, intermodal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2024 to FY 2028.

#### CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 27th day of June 2023.

Ву:	Craig Curry, Chair
Attest:	Robert Balmes, TPO Director

## **Ocala Marion Transportation Planning Organization (TPO)**

#### **Governing Board Members**

Commissioner Craig Curry, Marion County District 1, Chair Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair Commissioner Kathy Bryant, Marion County District 2
Commissioner Ray Dwyer, City of Belleview Seat 2
Commissioner Jeff Gold, Marion County District 3
Mayor Kent Guinn, City of Ocala
Councilmember James Hilty, City of Ocala District 5
Councilmember Barry Mansfield, City of Ocala District 1
Commissioner Michelle Stone, Marion County District 5
Commissioner Carl Zalak, III, Marion County District 4
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

#### Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

#### www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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# 1. INTRODUCTION

# **Purpose**

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

#### **Fiscal Constraint**

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

#### Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

# **TPO Planning Area**

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

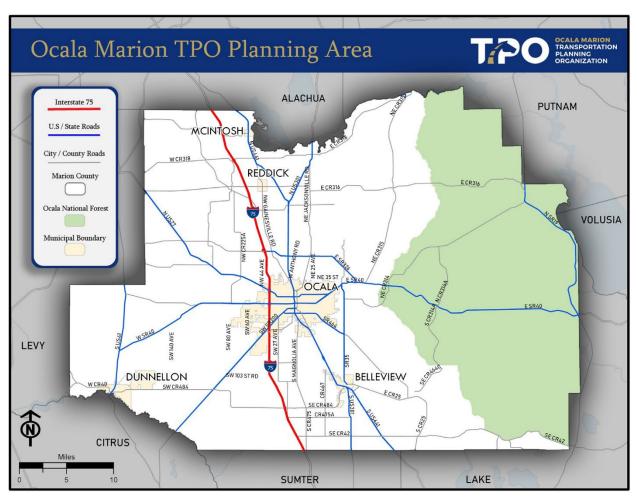


Figure 1: Map of TPO Planning Area

# **Development of the TIP**

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

#### **TPO Boards and Committees**

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

#### **Public Involvement**

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<a href="https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp">https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp</a>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway

Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## **Joint Certification**

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

# **Consistency with Other Plans**

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

## 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

#### Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

#### Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(https://www.fdot.gov/planning/sis/default.shtm)

#### Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

## Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

## **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

#### **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section is being updated in 2023 (https://ocalamariontpo.org/congestion-management-process-cmp).

#### **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

(https://www.ocalafl.org/government/city-departments-i-z/suntran).

## **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

#### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

#### **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

#### **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

#### **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

# **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (https://www.mariontransit.org).

# **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <a href="https://etdmpub.fla-etat.org/est">https://etdmpub.fla-etat.org/est</a>.

# 2. PERFORMANCE MANAGEMENT

# **Performance Based Planning**

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

#### 1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

#### 2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

#### 3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

#### 4. System Reliability

To improve the efficiency of the surface transportation system.

#### 5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### 6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

#### 7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

# **Performance Measures and Targets**

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



# Safety



# Pavement and Bridge Condition



**System Performance** 



Transit Asset Management and Transit Safety



# Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023  Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

**Figure 2: Safety Performance Measure Targets and Results** 



# Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)			
Pavement Condition						
Percent of Interstate pavements in <b>Good</b> condition	60%	60%	64.0%			
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	5.0%	0.0%			
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	40%	51.5%			
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	5.0%	0.3%			
Bridge Condition						
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	50%	59.2%			
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	10%	0.0%			

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



# System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



# **Transit Asset Management and Safety**

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023	2024	2025	2026	2027		
Transie Asset class	Performance	Target	Target	Target	Target		
Rolling Stock							
Buses	0%	0%	0%	0%	0%		
Cutaways	0%	0%	0%	0%	0%		
	Equipmer	nt					
Non-Revenue Vehicles	50%	25%	0%	0%	0%		
Facilities							
Administrative and Maintenance Facility	0%	0%	0%	0%	0%		

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets  Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Total	Safety Events (per 100k vehicle revenue miles VRM)	(VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

# 3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

#### Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

#### **Total Funding by Category and Fiscal Year (Figure 8)**

A summary of funding by category and fiscal year, including the TIP five-year total.

#### **Funding Summary by Source (Figures 9, 10)**

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

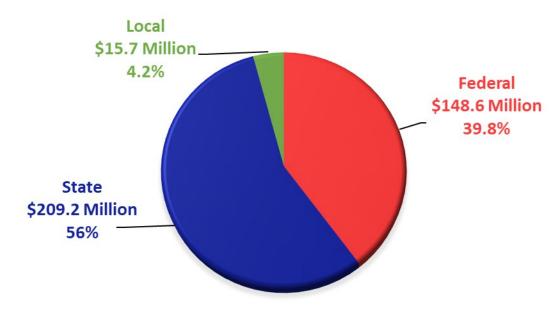
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2024	2025	2026	2027	2028	Total
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$865,435	\$0	\$0	\$0	\$0	\$865,435
ACSS	\$2,100,676	\$800,000	\$651,265	\$707,490	\$0	\$4,259,431
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$15,768,869	\$18,072,678	\$822,460	\$39,930,523	\$79,139,705
DIH	\$448,978	\$442,436	\$88,508	\$8,086	\$57,950	\$1,045,958
DPTO	\$771,931	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,044,827
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
PL	\$671,231	\$676,473	\$683,366	\$683,366	\$683,366	\$3,397,802
SA	\$0	\$214,106	\$3,054,957	\$0	\$439,015	\$3,708,078
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414



Figures 9, 10: 5-Year Funding Summary by Source

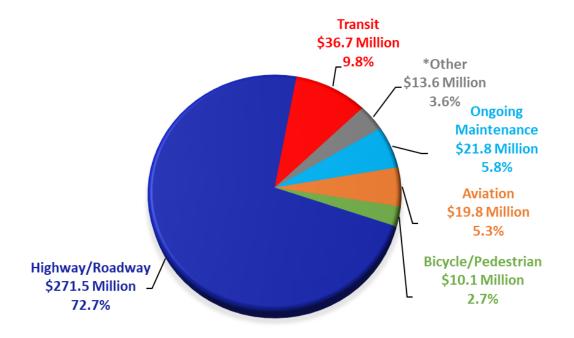


Figure 11: 5-Year Funding Summary by Mode/Type

<sup>\*</sup>Grants, FDOT Operations

# 4. PROJECT PRIORITIZATION PROCESS

# **Overview**

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: https://ocalamariontpo.org/priority-project-list.

# Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

# **Project Ranking**

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

- 1. **Prior Year Rank**: An emphasis on prior project ranking to help support program stability and advancement toward implementation.
- 2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
- 3. **Local Funding Commitment**: Projects receive points for including a local match commitment.
- 4. **Regional Connectivity and Partnerships**: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
- Safety: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
- 6. **Congestion Management**: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
- 7. **Multimodal**: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
- 8. **Transportation Resilience**: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
- 9. **Economic Development and Logistics**: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
- 10. **Equity**: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023** List of Priority Projects (LOPP), Top **20** Priorities is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: <a href="https://ocalamariontpo.org/priority-project-list/">https://ocalamariontpo.org/priority-project-list/</a>.

# Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

# 5. PROJECTS

## **Overview**

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

#### **Seven TIP Project Categories:**

- Interstate: I-75
- U.S. Routes: US 27, US 41, US 301, US 441
- State and Local Routes: City and County Roads, State Roads (e.g., SR 200)
- Bicycle and Pedestrian: Park Trails, Sidewalks and Trails on City, County and State Roads
- Aviation (Airport): Ocala International Airport, Marion County Airport
- Transit, Funding and Grants: Marion Transit, SunTran, TPO, Other
- ITS and Maintenance: Operations, Aesthetics, Asset Management (repaying, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

# **TIP Online Interactive Map**

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3

# **Performance Management and TIP Projects**

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

#### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
	1	Total:	\$15,753,885

# Pavement and Bridge Condition (PM2) (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Belleview)	\$24,752,774
		Total:	\$192,154,454

# **System Performance (PM3)** (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$33,369,172
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
		Total:	\$126,568,487

### Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
	Total:	\$29,137,184

# **TIP Project Summary Pages**

Summary pages are provided for all programmed projects and are organized by project category.

#### **Summary Page Definitions**

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

**FM Number:** References the financial management number in FDOT's project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

**SIS:** Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.

# Interstate 75 (I-75) Projects



## Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)

SIS Project



## **Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$20,327,904 \$0 \$53,697,076

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:			\$0	\$33,369,172	\$0	\$0	\$0	\$33,369,172

# **Project:** SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing

FM Number: 4483761

Lead Agency: FDOT

Length: 4.47 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Project



# **Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2024: Future >2028: Total Project Cost:

\$1,406,415 \$0 \$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
Total:			\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998

# **Project:** I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping

FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)



# **Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$502,062	\$0	\$0	\$0	\$502,062

# **Project:** I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type: Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

# **Description:**

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
Total:			\$0	\$0	\$532,902	\$0	\$0	\$532,902

# Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCS (Phase I)

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)



# **Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2024: Future >2028: Total Project Cost:

\$1,100,000 \$0 \$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
Total:			\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

# **Project:** I-75 (SR 93) Sign Structure Replacements

Project Type: Bridge Repair/Rehabilitation

FM Number: 4517161

Lead Agency: FDOT

Length: 6.2 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)



SIS Project

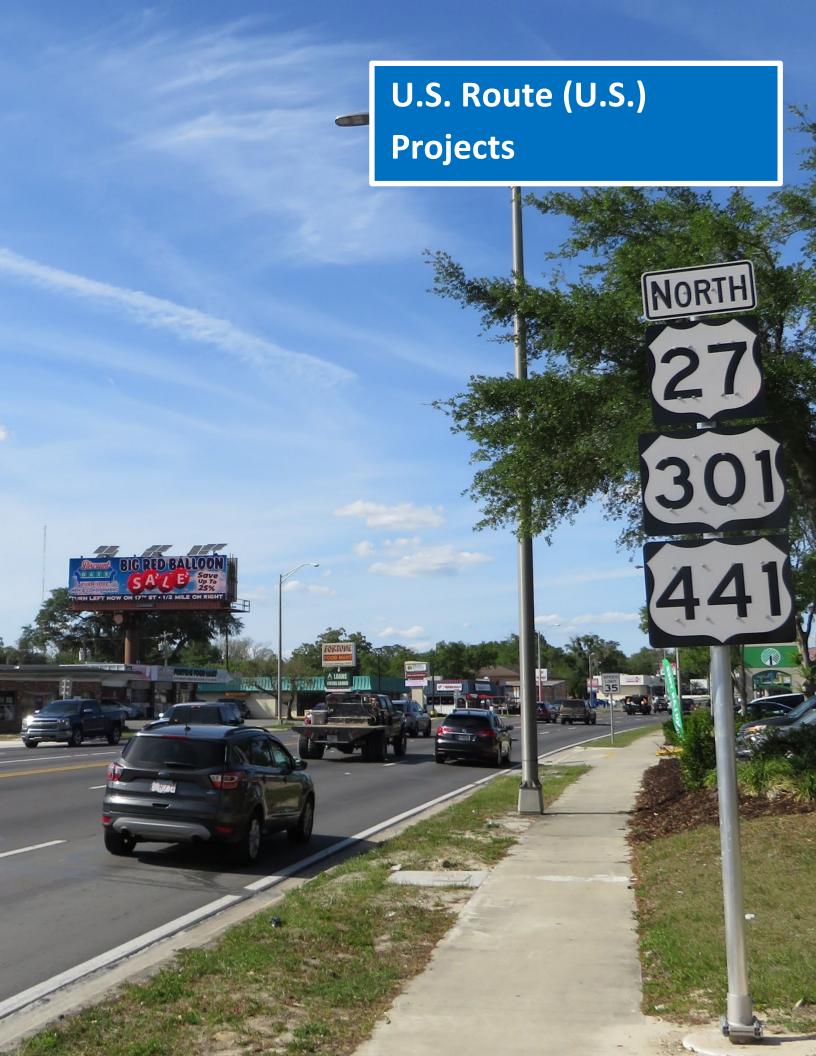
# **Description:**

Sign structure replacements on I-75 in Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
Total:			\$52,000	\$1,555,266	\$0	\$0	\$0	\$1,607,266



## Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40

Project Type: Capacity

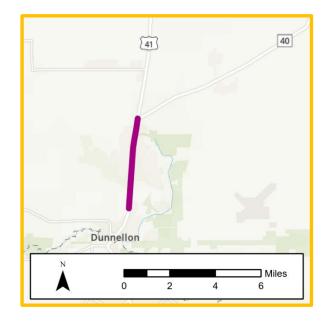
FM Number: 2386481

Lead Agency: FDOT

Length: 4.15 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



## **Description:**

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Prior <2024: Future >2028: Total Project Cost:

\$28,829,732 \$0 \$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
Total:			\$0	\$0	\$0	\$0	\$62,027,312	\$62,027,312

# Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

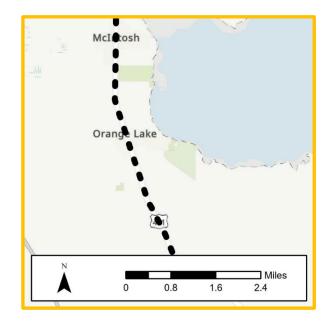
Project Type: Resurfacing

FM Number: 4486351

Lead Agency: FDOT

Length: 3.17 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2024: Future >2028: Total Project Cost:

\$1,165,840 \$0 \$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$8,026,908	\$0	\$0	\$0	\$8,026,908

# **Project:** SR 25 (U.S. 441) from Avenue I to the Alachua County Line

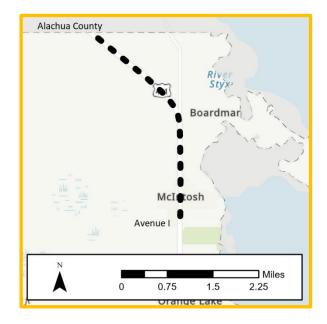
Project Type: Resurfacing

FM Number: 4452181

Lead Agency: FDOT

Length: 3.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2024: Future >2028: Total Project Cost:

\$1,164,479 \$0 \$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
Total:			\$0	\$6,553,389	\$0	\$0	\$0	\$6,553,389

# **Project:** SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing

FM Number: 4453021

Lead Agency: FDOT

Length: 2.2 miles

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 301 in southern Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$922,374 \$0 \$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
Total:			\$5,347,959	\$0	\$0	\$0	\$0	\$5,347,959

# Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

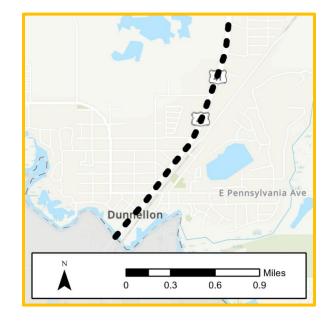
Project Type: Resurfacing

FM Number: 4485261

Lead Agency: FDOT

Length: 1.41 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2024: Future >2028: Total Project Cost:

\$945,587 \$0 \$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
Total:			\$0	\$4,411,438	\$0	\$0	\$0	\$4,411,438

**Project:** U.S. 441 at SR 464

Project Type: Intersection/Turn Lane

FM Number: 4336601

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



## **Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2024: Future >2028: Total Project Cost:

\$1,263,128 \$0 \$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
Total:			\$0	\$160,000	\$3,206,094	\$22,460	\$0	\$3,388,554

# **Project:** U.S. 27 from Sumter County Line to U.S. 301/Abshier (Belleview)

Project Type: Resurfacing

FM Number: 4506371

Lead Agency: FDOT

Length: 8.8 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Belleview.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
Total:			\$2,260,000	\$0	\$22,492,774	\$0	\$0	\$24,752,774

## Project: U.S. 301/U.S. 441/U.S. 27 (Ocala) "Gap" 17 – Electric Vehicle (EV)

Project Type: Electric Vehicle Charging

FM Number: 4521862

Lead Agency: FDOT

Length: 2.86 miles

LRTP (Page #): Goal 6: Objectives 6.4 (15)



## **Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2024: Future >2028: Total Project Cost:

\$0 \$2,400,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000



## Project: CR 42 at CR 25

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objective 6.5 (15)



# **Description:**

Construction of intersection turn lane improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
Total:			\$197,880	\$0	\$385,850	\$0	\$0	\$583,730

### Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.74 miles

LRTP (Page #): LRTP Cost Feasible (page 110-111)

(Table 7.9)

SIS Project



### **Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2024: Future >2028: Total Project Cost:

\$21,041,848 \$0 \$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
Total:			\$46,260	\$0	\$0	\$0	\$0	\$46,260

## Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



## **Description:**

Landscaping in support of the CR 484 project 433651-1.

Prior <2024: Future >2028: Total Project Cost:

\$61,067 \$0 \$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
Total:			\$0	\$213,492	\$0	\$0	\$0	\$213,492

## Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection

FM Number: 4492771

Lead Agency: Marion County

Length: 0.02 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



## **Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$60,795 \$0 \$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$475,830	\$0	\$0	\$0	\$0	\$475,830

## Project: CR 484 at SW 135th Street Road

Project Type: Intersection

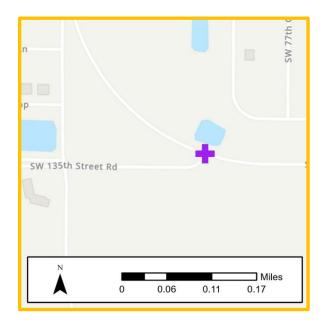
FM Number: 4493171

Lead Agency: Marion County

Length: 0.24 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



## **Description:**

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$88,705 \$0 \$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
Total:			\$369,605	\$0	\$0	\$0	\$0	\$369,605

## Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout

FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.9 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



## **Description:**

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
Total:			\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800

## Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)



## **Description:**

Replacement of traffic signals.

Prior <2024: Future >2028: Total Project Cost:

\$418,018 \$0 \$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
Total:			\$1,212,583	\$0	\$0	\$0	\$0	\$1,212,583

### **Project:** SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection

FM Number: 4492611

Lead Agency: Marion County

Length: 0.44 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



## **Description:**

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$47,818 \$0 \$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
Total:			\$199,243	\$0	\$0	\$0	\$0	\$199,243

## **Project:** SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue

Project Type: Intersection/Turn Lane

FM Number: 4512511

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



## **Description:**

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
Total:			\$0	\$880,000	\$0	\$715,576	\$0	\$1,595,576

### Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity

FM Number: 4106743

Lead Agency: FDOT

Length: 6.14 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)



### **Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2024: Future >2028: Total Project Cost:

\$18,693,734 \$0 \$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
Total:			\$18,116,000	\$7,177,495	\$0	\$0	\$0	\$25,293,495

### Project: SR 40 from CR 314A to Levy Hammock Road

Project Type: Capacity

FM Number: 4106744

Lead Agency: FDOT

Length: 2.66 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)



### **Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

Prior <2024: Future >2028: Total Project Cost:

\$2,788,553 \$0 \$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

## **Project:** SR 40 from SW 80th Avenue to SW 52nd Avenue

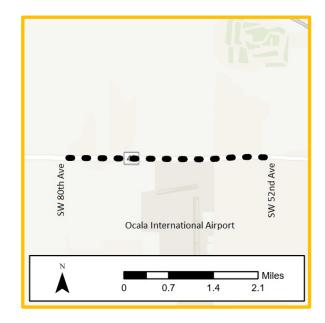
Project Type: Resurfacing

FM Number: 4506651

Lead Agency: FDOT

Length: 3.16 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



## **Description:**

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$150,000 \$0 \$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
Total:			\$0	\$0	\$5,090,549	\$0	\$0	\$5,090,549

## Project: SR 40 from U.S. 441 to 25th Avenue

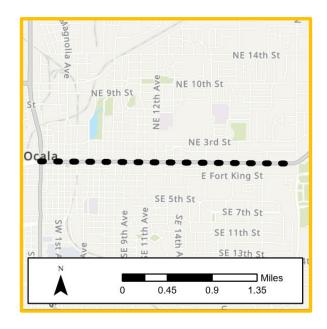
Project Type: Resurfacing

FM Number: 4509521

Lead Agency: FDOT

Length: 2.25 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
Total:			\$2,010,000	\$0	\$9,217,342	\$0	\$0	\$11,227,342

## **Project:** SR 40 from 25th Avenue to NE 64th Avenue

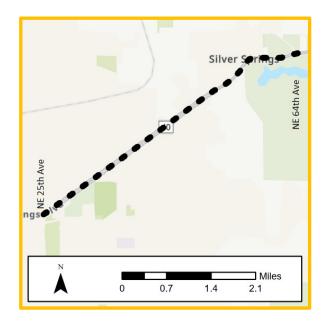
Project Type: Resurfacing

FM Number: 4509511

Lead Agency: FDOT

Length: 4.24 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



## **Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$11,953,924

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSL	Federal	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$0	\$5,450,000	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$3,364,397	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$0	\$1,068,627	\$0	\$1,068,627
Total:			\$0	\$2,060,000	\$0	\$9,893,924	\$0	\$11,953,924

## **Project:** SR 40 from NE 64th Avenue to Lake County Line

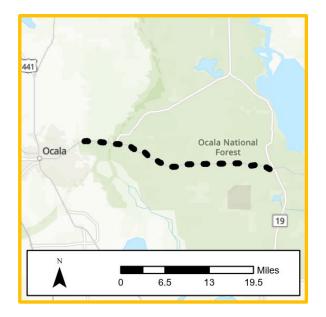
Project Type: Resurfacing

FM Number: 4509481

Lead Agency: FDOT

Length: 25.7 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$24,831,080

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSM	Federal	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$0	\$1,800,379	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$0	\$99,621	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$0	\$10,900,000	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$0	\$2,254,345	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$9,501,143	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$0	\$7,465	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$0	\$186,327	\$0	\$186,327
Total:			\$0	\$1,960,000	\$0	\$22,871,080	\$0	\$24,831,080

**Project:** SR 200 from I-75 to U.S. 301

Project Type: Resurfacing

FM Number: 4392341

Lead Agency: FDOT

Length: 3.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



## **Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

Prior <2024: Future >2028: Total Project Cost:

\$2,030,926 \$0 \$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
Total:			\$12,455,781	\$0	\$0	\$0	\$0	\$12,455,781

## Project: SR 200 at SW 60th Avenue

Project Type: Intersection/Turn Lane

FM Number: 4512531

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objective 6.5 (15)



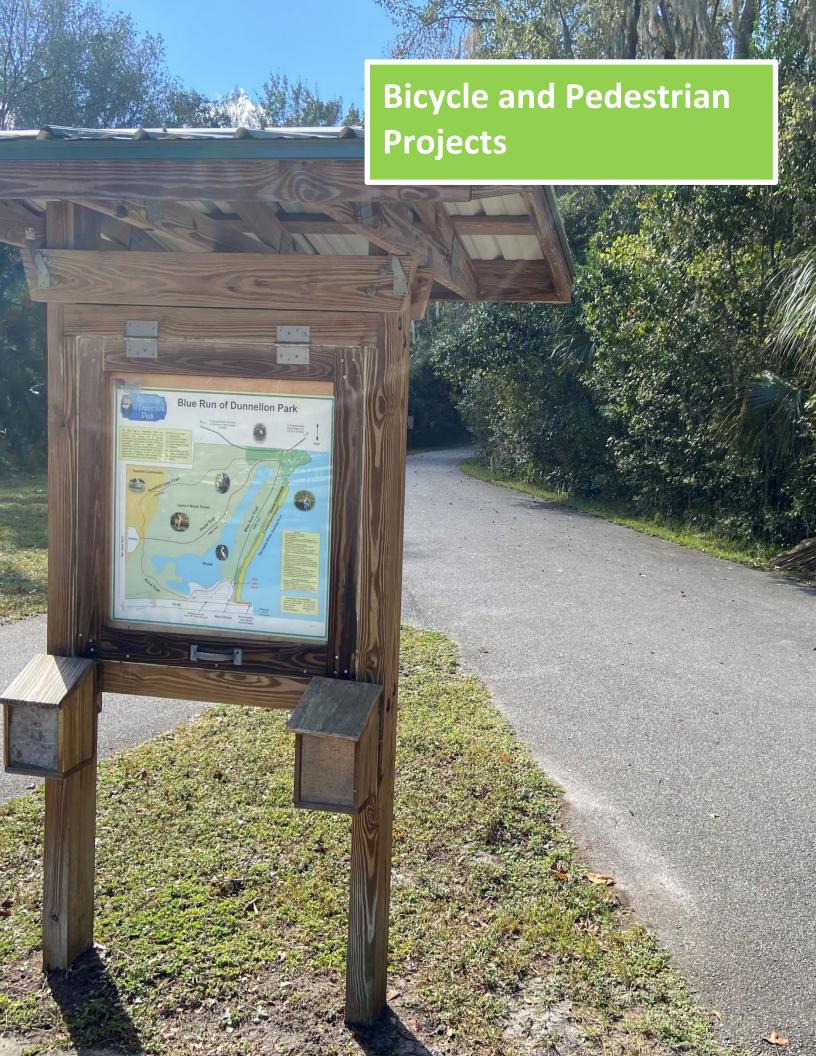
# **Description:**

Construction of turn lane and operational improvements at the intersection.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$723,118

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
Total:			\$385,000	\$0	\$338,118	\$0	\$0	\$723,118



### **Project:** Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



### **Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

<sup>\*</sup>Total project cost estimate: \$1.25 million

## **Project:** Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



## **Description:**

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
Total:			\$0	\$0	\$2,158,000	\$0	\$0	\$2,158,000

### **Project:** Silver Springs State Park Pedestrian Bridges

Project Type: Pedestrian Bridges

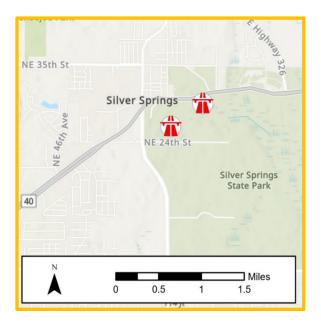
FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);

Goal 5, Objective 5.4 (15)



## **Description:**

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2024: Future >2028: Total Project Cost:

\$1,484,867 \$0 \$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
Total:			\$3,788,363	\$0	\$0	\$0	\$0	\$3,788,363

## Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 7.23 miles

LRTP (Page #): Goal 1, Objectives 1.2; Goal 3,

**Objective 3.2 (14)** 



## **Description:**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2024: Future >2028: Total Project Cost:

\$1,745,013 \$0 \$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
Total:			\$0	\$3,919,169	\$0	\$0	\$0	\$3,919,169



## **Project:** Marion County Airport Runway Improvements

Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
Total:			\$0	\$0	\$437,500	\$0	\$0	\$437,500

## **Project:** Marion County Airport Airfield Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airport pavement improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

# **Project:** Marion County Airport Taxiways

Project Type: Airport

FM Number: 4514721

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



# **Description:**

Airport taxiway improvements.

Prior <2024: Future >2028: Total Project Cost:

\$401,000 \$0 \$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
Total:			\$4,375,000	\$0	\$0	\$0	\$0	\$4,375,000

# **Project:** Marion County Airport Hangar

Project Type: Airport

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



# **Description:**

Improvements to the airport hangar.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

## **Project:** Ocala International Airport Pavement Rehabilitation

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airfield pavement rehabilitation project.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total:			\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000

## **Project:** Ocala International Airport ARFF Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total:			\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

# **Project:** Ocala International Airport Taxiway Improvements

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airport taxiway improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Total:			\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

# **Project:** Ocala International Airport Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



## **Description:**

Airport hangar improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000



## **Project:** Marion-SunTran Block Grant Operating Assistance

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



## **Description:**

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024: Future >2028: Total Project Cost:

\$1,467,204 \$0 \$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
Total:			\$1,543,862	\$1,582,594	\$1,630,072	\$1,678,974	\$0	\$6,435,502

## **Project:** Marion-SunTran Block Grant Operating Assistance

Project Type: Transit

FM Number: 4424552

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



## **Description:**

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
Total:			\$0	\$0	\$0	\$0	\$1,729,344	\$1,729,344

#### Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307

Project Type: Transit

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



#### **Description:**

Grant for SunTran fixed route operational and capital.

Prior <2024: Future >2028: Total Project Cost:

\$14,639,252 \$0 \$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
Total:			\$3,795,518	\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$20,972,638

### **Project:** Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4

(14)



#### **Description:**

Section 5311 operating and administrative grant assistance.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
Total:			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$7,612,386

#### Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024: Future >2028: Total Project Cost:

\$898,984 \$0 \$1,570,215

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$671,231	\$0	\$0	\$0	\$0	\$671,231
Total:			\$671,231	\$0	\$0	\$0	\$0	\$671,231

#### Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
Total:			\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839

#### Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



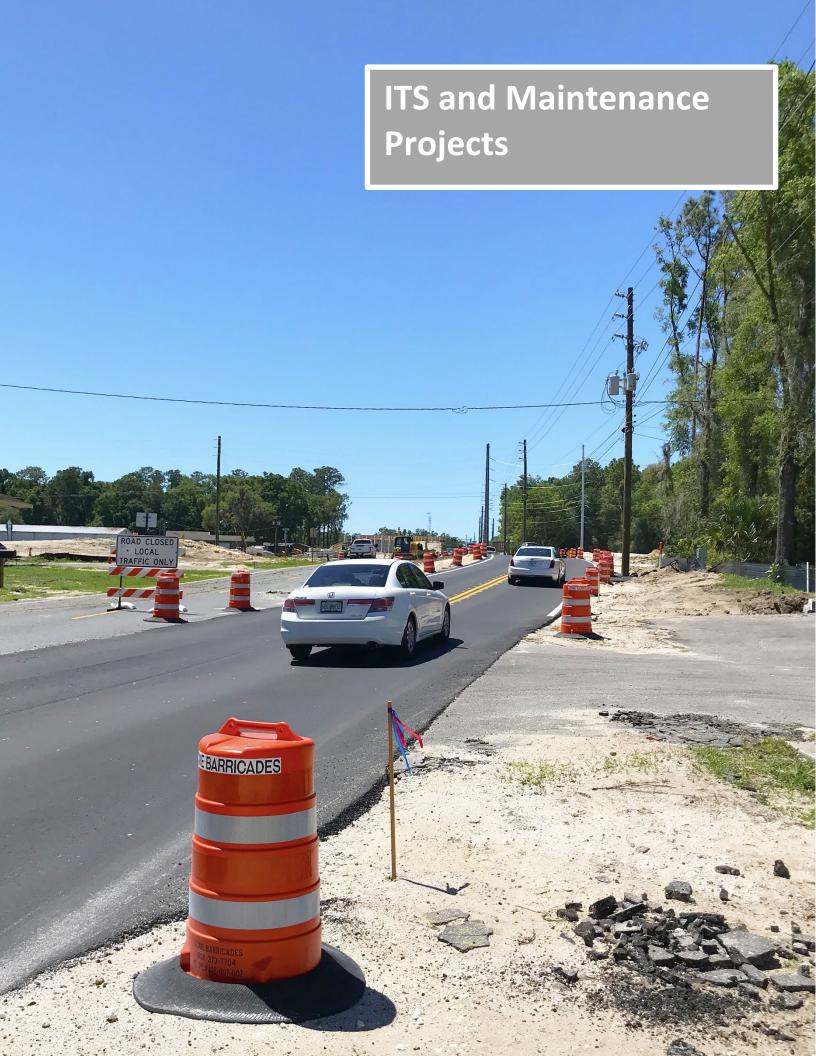
#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
Total:			\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732



### **Project:** Asset Maintenance, Marion County

Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



### **Description:**

Ongoing asset management.

Prior <2024: Future >2028: Total Project Cost:

\$7,147,501 \$0 \$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
Total:			\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323

### **Project:** City of Ocala MOA

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



### **Description:**

Routine maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$92,850 \$0 \$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
Total:			\$50,000	\$0	\$0	\$50,000	\$0	\$100,000

### **Project:** Lighting Agreements

Project Type: Routine Maintenance

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



### **Description:**

Routine and ongoing lighting maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$5,857,517 \$0 \$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
Total:			\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382

**Project:** Marion Primary In-House

Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



### **Description:**

Routine maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$43,353,588 \$0 \$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865

### **Project:** Districtwide Rumblestripes Bundle, Marion County

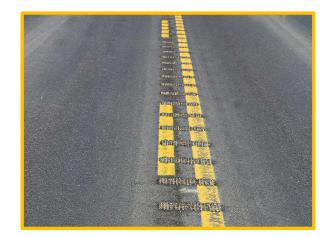
Project Type: Routine Maintenance

FM Number: 4522293

Lead Agency: FDOT

Length: 63 miles

LRTP (Page #): Goal 6, Objective 6.2 (15)



#### **Description:**

Roadway rumblestripe installation and maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$20,000 \$0 \$1,040,397

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$990,397	\$0	\$0	\$0	\$0	\$990,397
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$1,020,397	\$0	\$0	\$0	\$0	\$1,020,397

#### **Project:** Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



### **Description:**

Fixed capital outlay for demolition of old buildings.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
Total:			\$0	\$144,000	\$0	\$0	\$0	\$144,000

#### **Project:** Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay

FM Number: 4516501

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for equipment storage building and bays.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
Total:			\$950,400	\$0	\$0	\$0	\$0	\$950,400

#### **Project:** Ocala Operations Center, Construction Renovation

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for renovation of Operations Center.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
Total:			\$7,623,200	\$0	\$0	\$0	\$0	\$7,623,200

#### **Project:** Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
Total:			\$0	\$788,000	\$0	\$0	\$0	\$788,000

#### **Project:** Ocala Operations Center, Remodel Warehouse

Project Type: Fixed Capital Outlay

FM Number: 4516521

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



### **Description:**

Fixed capital outlay for remodel of warehouse.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Total:			\$0	\$240,000	\$0	\$0	\$0	\$240,000

#### **Project:** Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay

FM Number: 4516531

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total:			\$180,000	\$0	\$0	\$0	\$0	\$180,000

#### **Project:** Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay

FM Number: 4516541

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



### **Description:**

Fixed capital outlay for electronic door security access.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total:			\$80,000	\$0	\$0	\$0	\$0	\$80,000

#### **Project:** Ocala Operations Center, Vehicle Wash Rack

Project Type: Fixed Capital Outlay

FM Number: 4516551

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for vehicle wash rack.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total:			\$0	\$200,000	\$0	\$0	\$0	\$200,000

# **APPENDIX**

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APPENDIX B: List of Federally Obligagted Projects	

# **Annual Listing of Federally Obligated Projects**

## **Summary**

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

<sup>\*</sup>Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
	39 PROJECTS/PROGRAMS		TOTAL:	\$21,876,693

#### **Obligation Funding by Phase:**

Construction (CST): \$18,873,795

Preliminary Engineering (PE): \$1,946,250

Right-of-Way (ROW): -\$1,462,579 Railroad Utilities (RRU): \$2,347,515

Grants: \$171,712

#### **Phase Code:**

CST - Construction

PE - Preliminary Engineering

ROW - Right-of-Way RRU - Railroad Utilities

**GRANTS - Grants, Miscellaneous** 

#### PAGE 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT OCALA-MARION TPO

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HIGHWAYS

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DATE RUN: 10/03/2022

TIME RUN: 10.38.52
MBROBLTP

ITEM NUMBER:238648 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH COUNTY:MARION PROJECT LENGT		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / SA SL SN TOTAL 238648 1	RESPONSIBLE AGENCY: MANAGED BY FDOT	5,672 30,000 207,000 <b>242,672</b>	
TOTAL 238648 1		242,672	
ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO COUNTY:MARION PROJECT LENGT		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE ———		2022	
PHASE: PRELIMINARY ENGINEERING / SN	RESPONSIBLE AGENCY: MANAGED BY FDOT	531,273	
PHASE: RIGHT OF WAY / RESPONSIBL GFSN SN TOTAL 410674 2	E AGENCY: MANAGED BY FDOT	-62,105 -179,483 <b>289,685</b>	
TOTAL 410674 2		289,685	
ITEM NUMBER:431797 1 DISTRICT:05 ROADWAY ID:36000041	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH COUNTY:MARION PROJECT LENGT		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT	-121,361	
TOTAL 431797 1 TOTAL 431797 1		-121,361 -121,361	
ITEM NUMBER:431798 1 DISTRICT:05 ROADWAY ID:36000042	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 ( COUNTY:MARION PROJECT LENGT		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE		2022	
	RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA SN		1,000 -7,288	
TOTAL 431798 1 TOTAL 431798 1		-6,288 -6,288	

OCALA-MARION TPO

ITEM NUMBER: 431798 2

FUND

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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-13,586

HIGHWAYS

PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36000042 PROJECT LENGTH: .448MI

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -51,902 SL -8,981

TOTAL 431798 2 -60,883
TOTAL 431798 2 -60,883

ITEM NUMBER: 431798 4 PROJECT DESCRIPTION: NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36000042 PROJECT LENGTH: .719MI

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CM

SA SL -30,355 SL -18,730 TOTAL 431798 4 -62,671 TOTAL 431798 4 -62,671

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A DISTRICT:05 COUNTY:MARION

ROADWAY ID:36570000 PROJECT LENGTH: .741MI

1,1111

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
SL
20,867
10,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSN -463,489
SA 100,000
SL -312,390
SN -393,112

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSL

GFSL 150,075
GFSN 463,490
SA 241,951
SL 992,858
SN 300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSA 1,004,134 GFSN 220,212 NFP 9,303,255

SA 169,113
TOTAL 433651 1 11,806,964
TOTAL 433651 1 11,806,964

\*NON-SIS\*

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

MBROBLTP

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

\*NON CIC\*

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

\*SIS\*

TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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-----HIGHWAYS

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

MBROBLTP

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ITEM NUMBER: 433651 4 PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\* COUNTY: MARION DISTRICT:05 TYPE OF WORK: LANDSCAPING ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0 FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,067 TOTAL 433651 4 1,067 TOTAL 433651 4 1,067

ITEM NUMBER: 433652 1 PROJECT DESCRIPTION: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE \*NON-SIS\*

DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND

CODE 2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT -153,000 ST.

-153,000 TOTAL 433652 1 TOTAL 433652 1 -153,000

ITEM NUMBER: 433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) \*NON-SIS\* TYPE OF WORK: TRAFFIC OPS IMPROVEMENT

COUNTY: MARION DISTRICT:05

ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 174,748 SA

SL 357,866 SN 975,704 TOTAL 433661 1 1,508,318 TOTAL 433661 1 1,508,318

ITEM NUMBER: 435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES \*SIS\*

DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S)

ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND

CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-99,963 TOTAL 435659 2 -99,963 TOTAL 435659 2 -99,963

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

MBROBLTP

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HIGHWAYS

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ITEM NUMBER: 435660 2 PROJECT DESCRIPTION: SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 FUND CODE 2022 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 34,636 NHPP TOTAL 435660 2 35,636 TOTAL 435660 2 35,636 ITEM NUMBER: 436755 1 PROJECT DESCRIPTION: INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 439,989 TOTAL 436755 1 439,989 TOTAL 436755 1 439,989 ITEM NUMBER: 436879 1 PROJECT DESCRIPTION: SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -18,467 SA TOTAL 436879 1 -18,467 TOTAL 436879 1 -18,467 ITEM NUMBER: 437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK PROJECT LENGTH: 1.406MI ROADWAY ID:36110000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 985,624 SL TOTAL 437596 2 985,624 TOTAL 437596 2 985,624

# PAGE 5 OCALA-MARION TPO

FUND

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ITEM NUMBER: 441136 1 PROJECT DESCRIPTION: SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI

CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -2,375,880 SL -753,970

TOTAL 441136 1 -3,129,850
TOTAL 441136 1 -3,129,850

ITEM NUMBER: 441366 1 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE

DISTRICT:05 COUNTY:MARION
ROADWAY ID:36110000 PROJECT LENGTH: .790MI

FUND CODE 2022

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP
TOTAL 441366 1
744,939

TOTAL 441366 1 744,939
TOTAL 441366 1 744,939

ITEM NUMBER:442916 1 PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA

DISTRICT: 05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17 3,556

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT

ER17 11,708
TOTAL 442916 1 15,264
TOTAL 442916 1 15,264

ITEM NUMBER: 443170 1 PROJECT DESCRIPTION: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200

DISTRICT: 05 COUNTY: MARION

ROADWAY ID: 36210000 PROJECT LENGTH: 13.993MI

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 2,164,019
TOTAL 443170 1 2,165,019
TOTAL 443170 1 2,165,019

DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP

\*SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

TYPE OF WORK: SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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DATE RUN: 10/03/2022

TIME RUN: 10.38.52
MBROBLTP

HIGHWAYS

ITEM NUMBER:444383 1 PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL S ROADWAY ID:36000023 PROJECT LENGTH: .008MI LANES EXIST/IN	*NON-SIS* SAFETY PROJECT MPROVED/ADDED: 4/ 0/ 0
FUND CODE 2022	
<del></del>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP -102 TOTAL 444383 1 -102	
TOTAL 444383 1 -102	
<del></del>	
ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFET: ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/II	*NON-SIS* TY PROJECT EMPROVED/ADDED: 2/ 2/ 0
	FILROVED/INDUED: Z/ Z/ 0
FUND CODE 2022	
<del></del>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  HSP  1,000	
SA -163,414	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP 3,333	
TOTAL 445687 1 -159,081 TOTAL 445687 1 -159,081	
ITEM NUMBER: 445688 1 PROJECT DESCRIPTION: US 27/US 441 @ CR 42	*NON-SIS*
DISTRICT: 05 COUNTY: MARION TYPE OF WORK: TRAFF	FIC SIGNALS
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/II	IMPROVED/ADDED: 2/ 0/ 0
FUND	
CODE 2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP 10,059	
TOTAL 445688 1 10,059	
TOTAL 445688 1 10,059	
ITEM NUMBER: 445701 1 PROJECT DESCRIPTION: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD DISTRICT: 05 COUNTY: MARION TYPE OF WORK: TRAFF:	*NON-SIS*
	IMPROVED/ADDED: 2/ 2/ 0
FUND	
CODE 2022	
<del></del>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 399,592	
TOTAL 445701 1 400,592	
TOTAL 445701 1 400,592	

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP

HIGHWAYS

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ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05 ROADWAY ID:36080000	COUNTY: MARION PROJECT	LENGTH: .116MI	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
DUAGE: DELIMINADY ENGINEEDIN	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP SA	NG / RESPONSIBLE AGENCI: MANAGED BI FUOI	208,020 -2,673	
PHASE: CONSTRUCTION / RESPONS	SIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 445800 1 TOTAL 445800 1		536,192 <b>741,539</b> <b>741,539</b>	
ITEM NUMBER:447603 1 DISTRICT:05 ROADWAY ID:36008000	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 4 COUNTY:MARION PROJECT	*NON-SIS*  TYPE OF WORK:TRAFFIC SIGNALS  LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2022	
	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL TOTAL 447603 1		382,700 <b>382,700</b>	
TOTAL 447603 1		382,700	
ITEM NUMBER:448389 1 DISTRICT:05	PROJECT DESCRIPTION:NW 9TH STREET AT RR CRO COUNTY:MARION		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT	LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: RATIROAD AND HTTLITTES	S / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	5 / KBSI ONGIDEE KGENCI - PERKIGED DI IDOI	209,119	
TOTAL 448389 1 TOTAL 448389 1		209,119 209,119	
ITEM NUMBER:448854 1	PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSI	ING #627890X	*NON-SIS*
DISTRICT:05 ROADWAY ID:	COUNTY: MARION PROJECT	LENGTH: .000	TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND			
CODE		2022	
PHASE: RAILROAD AND UTILITIES	S / RESPONSIBLE AGENCY: MANAGED BY FDOT	<del></del>	
RHP TOTAL 448854 1		-3,588 <b>-3,588</b>	
TOTAL 448854 1		-3,588	
TOTAL DIST: 05 TOTAL HIGHWAYS		16,163,932 16,163,932	

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

300,563

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PLANNING

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP ITEM NUMBER: 439331 3

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND

OCALA-MARION TPO

CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

TOTAL 439331 3 300,563 TOTAL 439331 3 300,563

ITEM NUMBER: 439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PT.

257.372 TOTAL 439331 4 257,372 TOTAL 439331 4

257,372 TOTAL DIST: 05 557,935 TOTAL PLANNING 557,935 \*NON-SIS\*

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

MBROBLTP

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

#### PAGE OCALA-MARION TPO

TOTAL 436375 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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MISCELLANEOUS \_\_\_\_\_\_

ITEM NUMBER: 426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -312,653 TALT 312,651 TOTAL 426179 1 -2 TOTAL 426179 1 -2 ITEM NUMBER: 436361 1 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -45,146 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 1,722,389 TOTAL 436361 1 1,677,243 TOTAL 436361 1 1,677,243 ITEM NUMBER: 436361 2 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- CITY OF OCALA DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,182 SL TOTAL 436361 2 -5,182 TOTAL 436361 2 -5,182 ITEM NUMBER: 436375 1 PROJECT DESCRIPTION: CITYWIDE SIDEWALK IMPROVEMENTS DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA 63,437 SL 13,746 TALL TALT 1,169,483 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 5,000 TOTAL 436375 1 1,251,666

DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP

\*NON-SIS\*

TYPE OF WORK: MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

1,251,666

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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MISCELLANEOUS \_\_\_\_\_\_

ITEM NUMBER: 436375 2 PROJECT DESCRIPTION: CITYWIDE SIDEWALK IMPROVEMENTS DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000

> FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

319,400 TOTAL 436375 2 319,400 TOTAL 436375 2 319,400

ITEM NUMBER: 436474 2 PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH:

.000

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,455 ST.

TALL 545

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C

TALL 271,178 TALT 28,918 TOTAL 436474 2 305,096 TOTAL 436474 2 305,096

ITEM NUMBER: 436474 3 PROJECT DESCRIPTION: LEGACY ELEMENTARY SCHOOL SIDEWALKS DISTRICT:05

COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000

FUND 2022 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C 1,400,659 TALT TOTAL 436474 3 1,405,659 TOTAL 436474 3 1,405,659

PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS ITEM NUMBER: 436474 4

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL

12,000 12,000 TOTAL 436474 4 12,000 TOTAL 436474 4

\*NON-SIS\*

MBROBLTP

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

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MISCELLANEOUS -----

PROJECT DESCRIPTION: LEGACY ELEMENTARY SCHOOL SIDEWALKS ITEM NUMBER: 436474 5 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,181 SL TALT 7,819 TOTAL 436474 5 36,000 TOTAL 436474 5 36,000 ITEM NUMBER: 440900 2 PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -18,766 TOTAL 440900 2 -18,766 -18,766 TOTAL 440900 2 ITEM NUMBER: 442612 1 PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA \*NON-SIS\* DISTRICT:05 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: MARION ROADWAY ID:36001000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2022

GRAND TOTAL

TOTAL 442612 1

TOTAL 442612 1

TOTAL DIST: 05

TOTAL MISCELLANEOUS

ER17

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171,712

171,712

171,712

5,154,826

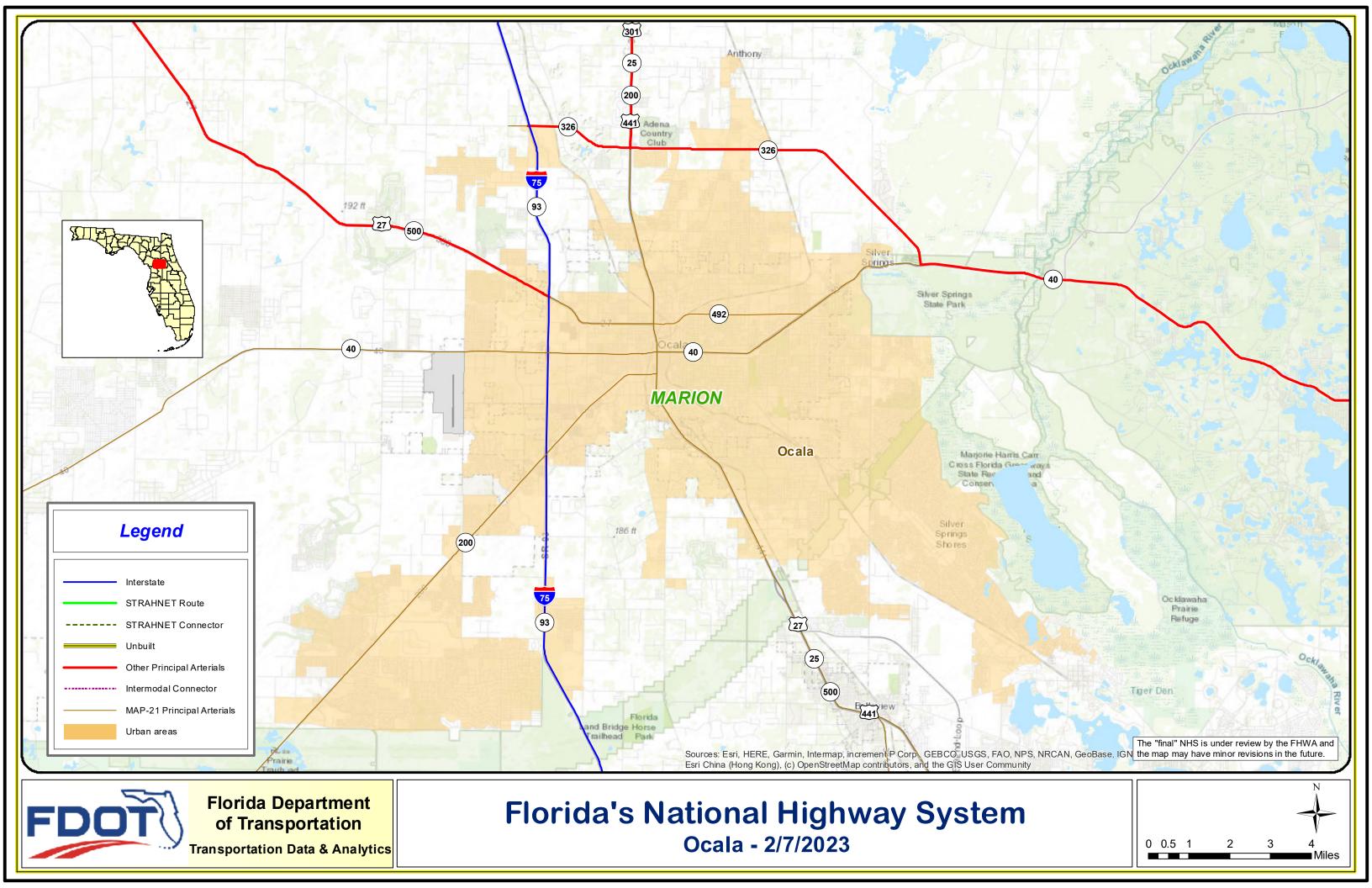
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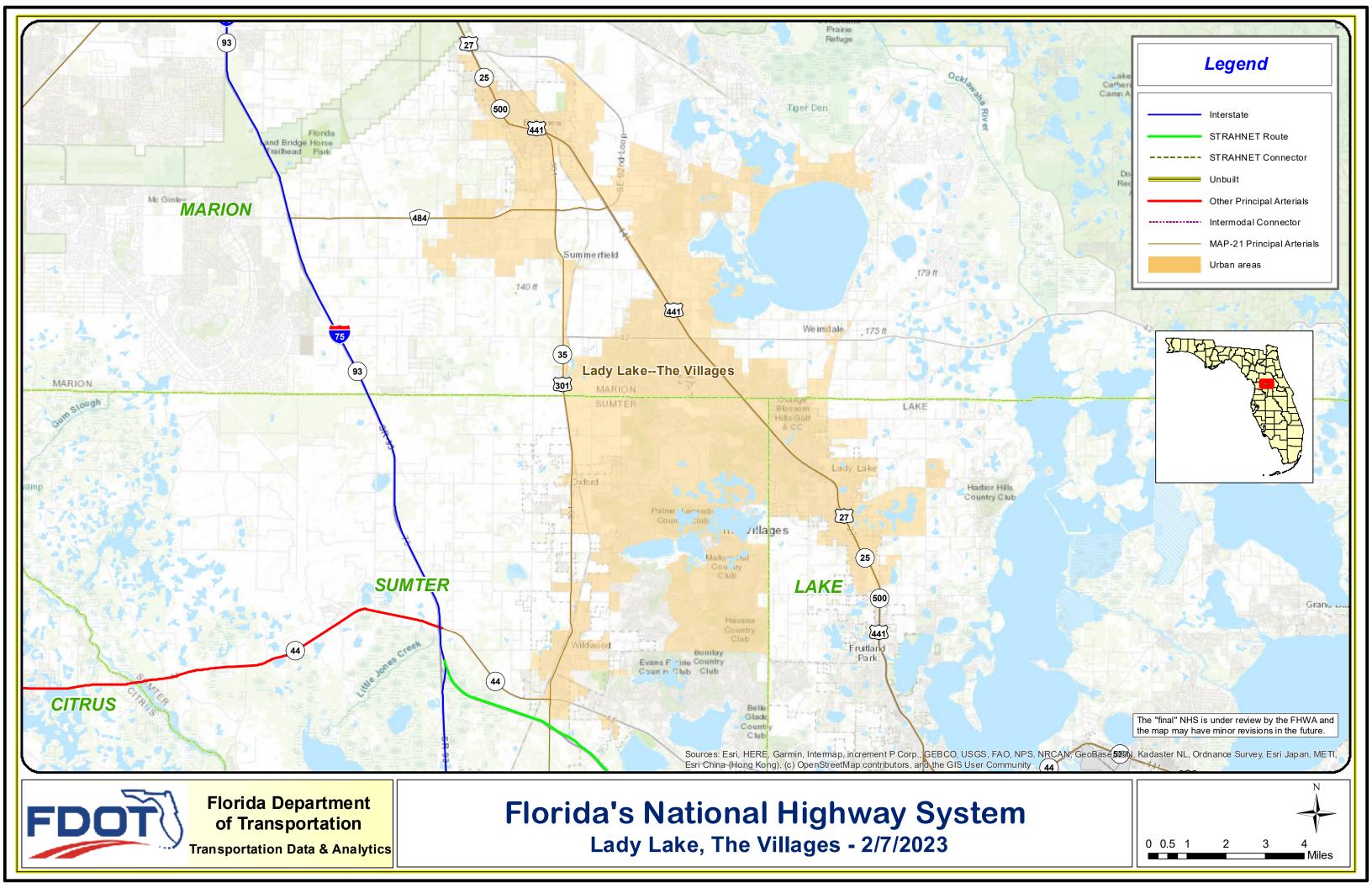
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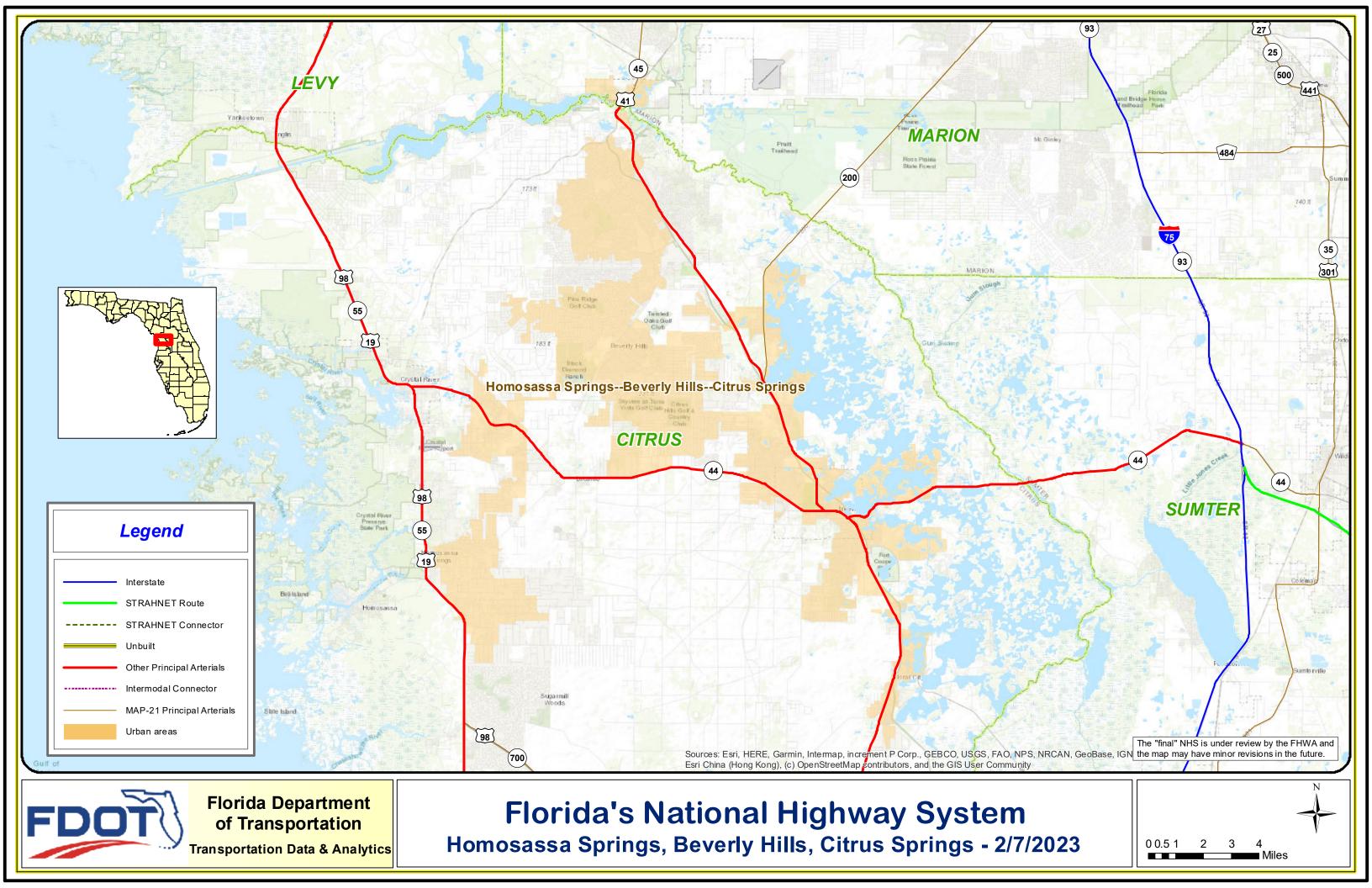
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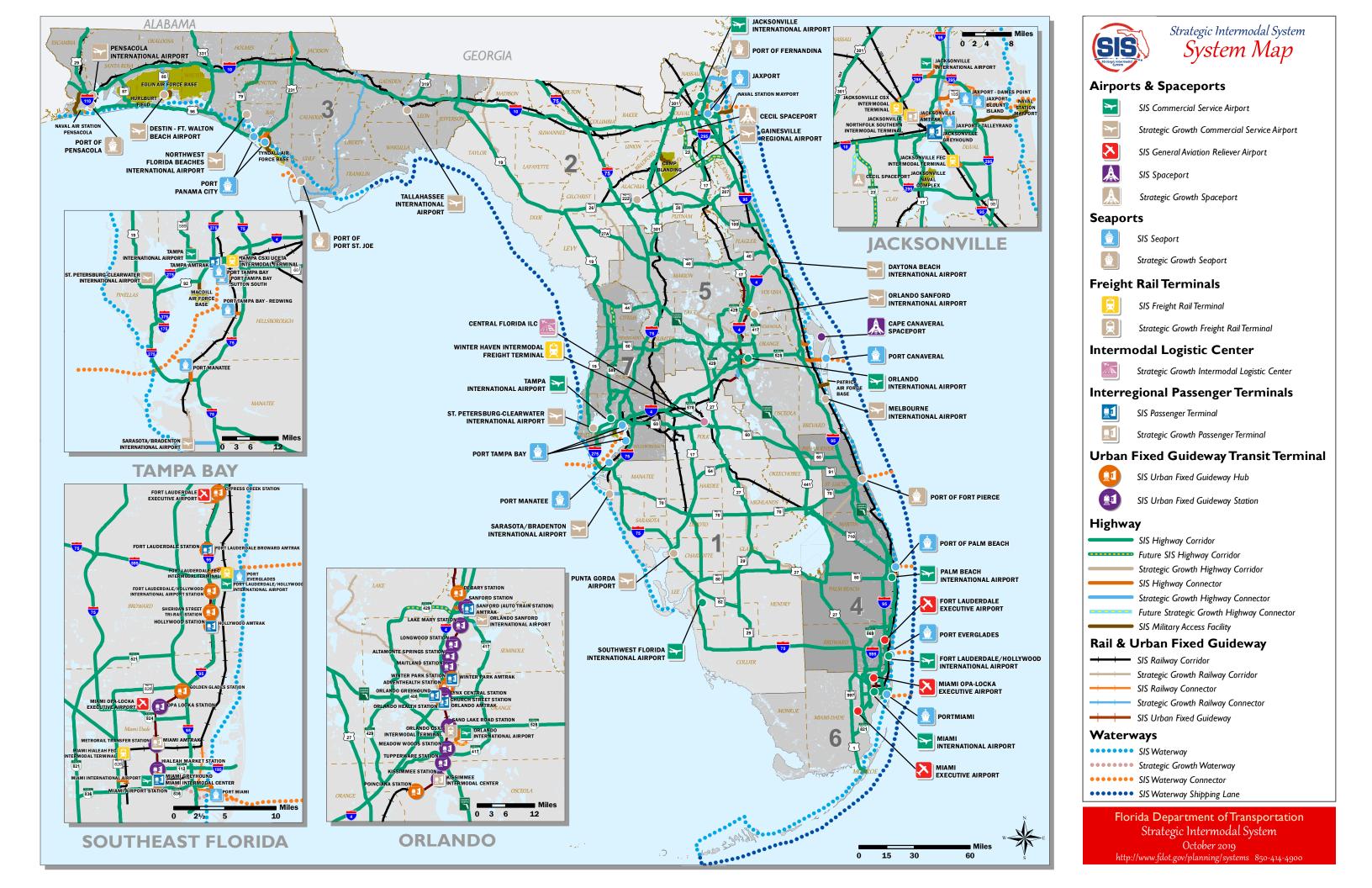
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APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)





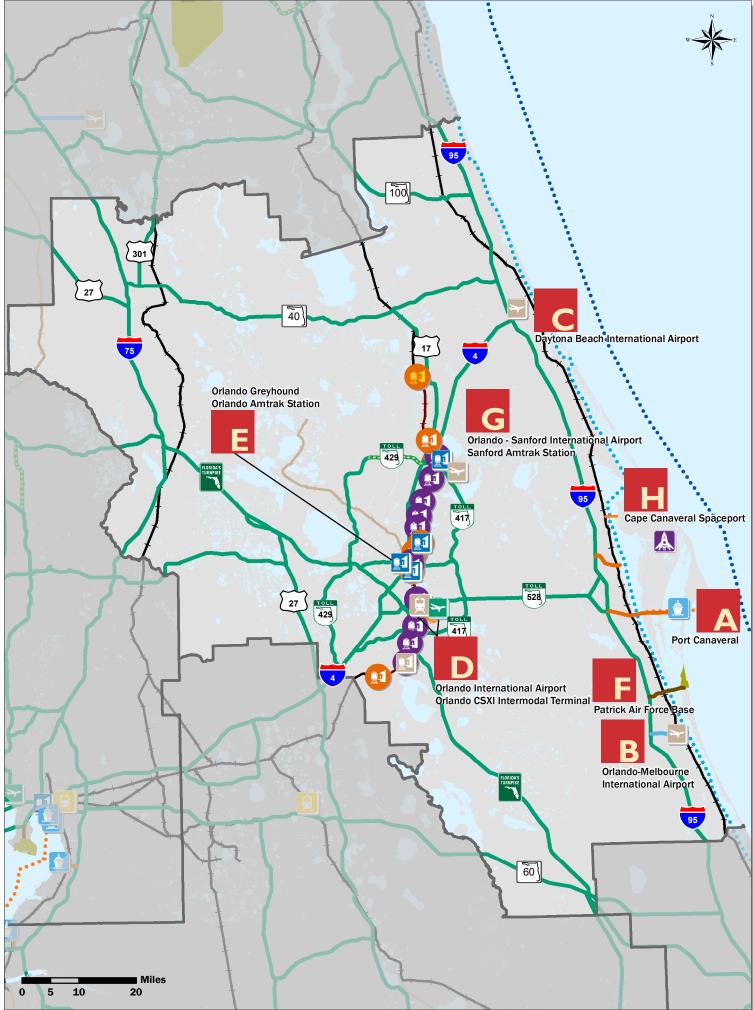




# DISTRICT. 5 overview



		Active and Planned Drop Facilities				
Facility Type	Corridor / Hub		Connector		Military	Future
. domey type	SIS	Strategic Growth	SIS	Strategic Growth	Access Facility	Facility
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1/0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11





#### **Airports and Spaceports**



SIS Airport



Strategic Growth Airport



SIS Spaceport

#### **S**eaports



SIS Seaport

#### **Freight Rail Terminals**



Strategic Growth Freight Rail Terminal

#### **Passenger Terminals**



SIS Passenger Terminal



Strategic Growth Passenger Terminal

#### **UFG Transit Terminals**



SIS Urban Fixed Guideway Hub



Future SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

#### **Highway**

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

#### Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

#### SIS Railway Connector **Urban Fixed Guideway (UFG)**

SIS Urban Fixed Guideway Corridor

#### **Waterways**

••••• SIS Waterway

••••• SIS Waterway Connector

••••• SIS Waterway Shipping Lane

#### **Connector Map Insets**



Florida Department of Transportation Strategic Intermodal System

APPENDIX D: Transportat	ion Performance	Management Fac	t Sneets	
024 to 2028 Transportation Improver	ment Program			D-1

# **MPO**Requirements



Florida Department of Transportation Office of Policy Planning

## **Transportation Performance Management**

February 2023

#### **OVERVIEW**

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

#### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

PM1
HIGHWAY
SAFETY

PM2
BRIDGE AND PAVEMENT

PM3
SYSTEM
PERFORMANCE
AND FREIGHT
MOVEMENT

TRANSIT
ASSET
MANAGEMENT
(TAM)

TRANSIT SAFETY

forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving

the performance targets, linking investment priorities to performance targets.

FDOT and the
Metropolitan Planning
Organization Advisory
Council (MPOAC) have
developed model
language for inclusion
of performance
measures and targets
in LRTPs and TIPs

<sup>\*</sup>Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

#### **TIMELINE FOR MPO ACTIONS**



#### **TIMEFRAME**

#### TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

# PUBLIC TRANSPORTATION PROVIDERS TAM Update TAM Plan/Group TAM Plan every 4 years Update TAM targets annually Transit Safety Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

#### **TARGET SETTING OPTIONS**

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

# Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.



#### Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1**, **PM2**, and **PM3** measures, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

#### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

<sup>\*\*</sup> FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

## **PM1:**

## Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

### Performance Management

February 2023

#### **OVERVIEW**

<u>The first of Federal Highway Administration's (FHWA) performance management rules</u> establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

#### PERFORMANCE MEASURES - APPLICABLE TO ALL PUBLIC ROADS

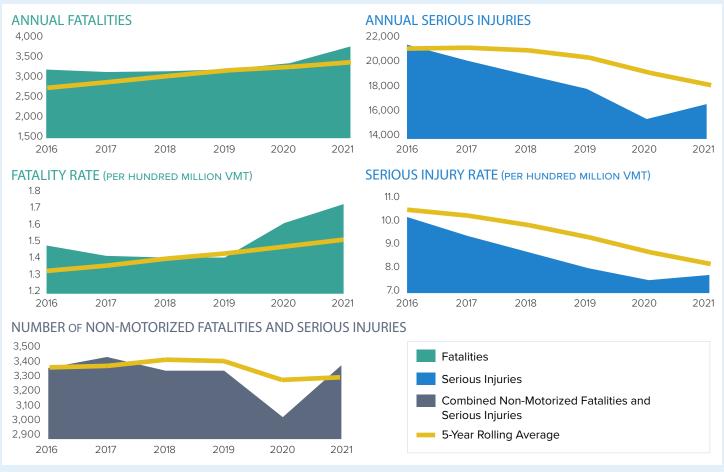
NUMBER of FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER of SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

#### **TIMELINE**



<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**



Source: FLHSMV, 2022.

#### STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

#### **MPO TARGETS**

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

# PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

### Performance Management

February 2023

#### **OVERVIEW**

<u>The second Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

## PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in POOR condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

#### **GOOD CONDITION**

Suggests no major investment is needed.

## BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

#### **POOR CONDITION**

Suggests major investment is needed.

#### **TIMELINE**



<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

<sup>\*\*</sup> FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

#### **EXISTING STATEWIDE CONDITIONS**

#### **NHS Bridges**

Year	in Good Condition	in Poor Condition	
2017	67.7%	1.2%	
2018	66.6%	1.2%	
2019	66.2%	1.2%	
2020	65.5%	0.5%	
2021 (Baseline)	61.3%	0.5%	

#### Interstate Pavements

Year	in Good Condition	in Poor Condition	
2017	66.1%	0.0%	
2018	54.2%	0.6%	
2019	68.0%	0.5%	
2020	68.8%	0.6%	
2021 (Baseline)	70.5%	0.7%	

#### Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition	
2017	44.0%	0.4%	
2018	39.9%	0.4%	
2019	41.0%	0.3%	
2020	41.0%	0.3%	
2021 (Baseline)	47.5%	1.1%	

Source: FDOT and FHWA.

#### **STATEWIDE TARGETS**

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in <i>POOR</i> condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in <i>POOR</i> condition	5.0%	5.0%

#### **MPO TARGETS**

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

#### **ASSESSMENT** OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

#### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (Poor condition) for three consecutive years.
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year.



#### FOR MORE INFORMATION PLEASE CONTACT

# PM3: System Performance



Florida Department of Transportation Office of Policy Planning

### Performance Management

February 2023

#### **OVERVIEW**

<u>The third Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

#### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

#### **TIMELINE**

SECOND Performance Period (January 1, 2022 to December 31, 2025) FDOT BY DECEMBER 16, 2022\*\* BY JUNE 14, 2023 BY OCTOBER 1, 2024 MPOs FDOT establishes statewide targets MPOs establish 2025 targets FDOT reports statewide for 2023 and 2025 and reports (no later than 180 days after performance and performance and targets to FHWA. FDOT establishes targets). progress toward targets. 2022 2024 2025

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

<sup>\*\*</sup> FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

#### **EXISTING STATEWIDE CONDITIONS**

#### INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable

#### **NON-INTERSTATE NHS RELIABILITY**

Percent of person-miles traveled on the non-Interstate NHS that are reliable

#### TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

WORSE	BETTER
2017	82.2%
2018	83.5%
2019	83.4%
2020	92.3%
2021	87.5%
2017	84.0%
2018	86.3%
2019	87.0%
2020	93.5%
2021	92.9%
BETTER	WORSE
2017	1.43
2018	1.42
2019	1.45
2020	1.34
2021	1.38

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

#### STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

	2023	2025
PERFORMANCE MEASURE	TARGET	TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

#### MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

#### **ASSESSMENT** OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

# ASSET MANAGEMENT Public Transit



Florida Department of Transportation Office of Policy Planning

### Performance Management

February 2023

#### **OVERVIEW**

<u>The Federal Transit Administration (FTA) Transit Asset Management rule</u> applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

#### STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

#### "State of good

**repair"** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

#### **TIMEFRAME**

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### **MPOs**

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **TAM PLAN**

#### Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

#### TIER I

Operates rail

#### OR

≥ 101 vehicles across all fixed route modes

#### OR

≥ 101 vehicles in one non-fixed route mode

#### <u>Tier II</u>

Subrecipient of 5311 funds

#### OR

American Indian Tribe

#### OR

≤ 100 vehicles across all fixed route modes

#### **OR**

≤ 100 vehicles in one non-fixed route mode

#### Required Elements of Provider TAM **Plans**

1. Inventory of Capital Assets

2. Condition Assessment

TIERS I AND II

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

CIER I ONLY

A TIER I public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A TIER II public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

#### MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

# SAFETY Public Transit



### Performance Management

February 2023

#### **OVERVIEW**

<u>The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule</u> established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

# PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### Federal Rule Applicability

### Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

## PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

**FATALITIES** 

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

**INJURIES** 

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS Total number of reportable events and rate per total vehicle revenue miles by mode.

SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

#### **TIMEFRAME**

#### **PUBLIC TRANSPORTATION PROVIDERS**

· Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### PTASP CERTIFICATION AND REVIEW

#### **RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS**

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

#### REQUIREMENTS

# TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

- When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

#### **APPENDIX E: Public Notice Records**

### Ocala StarBanner

#### **Public Notices**

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OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form: https://ocalamariontpo.org/contact-us/tpo-feedback-form/

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.



The Gainesville Sun | The Ledger Daily Commercial | Ocala StarBanner News Chief | Herald-Tribune PO Box 631244 Cincinnati, OH 45263-1244

#### **PROOF OF PUBLICATION**

Ocala Marion Tpo Ocala Marion Tpo 2710 E. SILVER SPRINGS BLVD. OCALA FL 34470

#### STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

#### 05/02/2023

and that the fees charged are legal. Sworn to and subscribed before on 05/02/2023

Notary, State of WI, County of Brown

My commision expires

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Please do not use this form for payment remittance.

KAITLYN FELTY Notary Public State of Wisconsin

#### OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

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The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form:
https://ocalamariontpo.org/contact-us/tpo-feedback-form/
to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.



#### **Notice of Application** for Tax Deeds

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, LER OF FLORIDA

SIGNATURE: Gregory C. Harrell #8631417

Sale # 295547

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that KIMBERLEY VAZQUEZ the holder of the following certificate has filled said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16101 Year of Issuance: 2015
Description of Property: # 3529-033-007 SEC 31 TWP 16 RGE 20 ROLLING RANCH ESTATES BLK 33 LOTS 7.8 PLAT BOOK K PAGE 010

Name in which assessed: J/PROPERTY ENTERPRISES INC

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631452

Sale # 295548

NOTICE OF APPLICATION FOR

NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 19579 Year of Issuance: 2019 Description of Property: # 4593-024-014 SEC 15 TWP 17 RGE 23 LITTLE LAKE WEIR SUB FIRST

BLK X LOT 14 PLAT BOOK G PAGE 092

Name in which assessed: PETER A NEFF

Said property being in the County of Marion, State of Florida.

Unless such certificate shall redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631510

Sale # 295549

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that FCAP AS CUST FOR FTCFIMT LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 20399 Year of Issuance: 2018

Description of Property: # 4941-003-001 SEC 21 TWP 17 RGE 24 WEIR VIEW BLUFF THAT PORTION OF LOT 3 LYING

WEIR VIEW BLUFF
THAT PORTION OF LOT 3 LYING
S OF SE 151ST PL RD
EXC THE S 215 FT THEREOF &
EXC WRA BEING DESC AS
FOLLOWS:
COM 215 N OF SW COR OF LOT 3
TH N 00-01-40 E 389.76 FT TO SLY
ROW LINE OF SE 151ST PL RD TH
N 89-56-51 E ALG ROW 42.48 FT TO
A PT OF CURVE BEING
CONCAVE NWLY CENTRAL
ANGLE OF 41-56-50 RAD OF 210 FT
TH NELY ALG THE ARC OF
CURVE 153.74 FT TO PT OF
TANGENCY TH N 48-00-01 E 59.56
FT TO A PT OF CURVE BEING
CONCAVE SELY HAVING
CENTRAL ANGLE OF 18-34-03 RAD
OF 170 FT TH NELY ALG ARC OF
CURVE 55.09 FT TO NW COR OF
WRA TH DEPARTING ROW TH S
00-01-39 W ALG W BDY OF WRA 350
FT TH N 89-56-51 E 166.87 FT TO E
BDY OF LOT 3 TH S 00-01-39 W
ALG E BDY 162.97 FT TO PT 215
FT N OF S BDY OF LOT 3 TH S 8956-51 W ALG LINE 440.03 FT TO
THE POB
PLAT BOOK C PAGE 66 PLAT BOOK C PAGE 66

Name in which assessed: GAIL E SANTANA

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631541

Sale # 295550

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 24618 Year of Lerrificate No. 24618 Issuance: 2014 Description of Property: # 8006-0635-23 SEC 33 TWP 17 RGE 21 MARION OAKS UNIT 6 BLK 635 LOT 23 PLAT BOOK O PAGE 107

Name in which assessed: JMS FLORIDA REALTY INC

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631571

**Notice of Application** for Tax Deeds

Sale # 295551 NOTICE OF APPLICATION FOR

NOTICE IS HEREBY GIVEN, that NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are set follow:

Certificate No. 25907 Year of Issuance: 2014 Description of Property: # 8011-1383-16 SEC 18 TWP 17 RGE 21 MARION OAKS UNIT 11 BLK 1383 LOT 16 PLAT BOOK O PAGE 214

Name in which assessed: JMS FLORIDA REALTY INC Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631600

Sale # 295552

NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was erty, and the names in which it was assessed are as follows:

Certificate No. 2150 Year Issuance: 2019
Description of Property:

Description of Property: # 0742-007-078 SEC 03 TWP 13 RGE 22 MEADOWS UNIT 2 BLK G LOT 78.79.80 DESC AS FOLLOWS: N 110 FT OF S 1520 FT OF E 150 FT OF W 800 FT OF E 1/2 OF SEC 3 SUB TO EASEMENT FOR INGRESS/EGRESS ALG N 20 FT PLAT BOOK UNR PAGE 228

Name in which assessed: PAUL S GAINFORTH Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747572

Sale # 295553

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 2224 Year of Issuance: 2019
Description of Property: #0742-022-003
SEC 03 TWP 13 RGE 22
MEADOWS UNIT 2
BLK V LOTS 1.2.3.4.37.38.39.40
LOTS 1.2 BEING DESC AS
FOLLOWS: POLLOWS: N 110 FT OF S 4710 FT OF E 100 FT OF W 250 FT OF E 1/2 OF SEC 3 LOTS 3.4.37.38 BEING DESC AS FOLLOWS:

N 220 FT OF S 4820 FT OF E 100 FT OF W 350FT OF E 1/2 OF SEC 3 LOTS 39.40 BEING DESC AS FOLLOWS:

N 110 FT OF S 4820 FT OF E 100 FT OF W 250 FT OF E 1/2 OF SEC 3 SUB TO AN EASEMENT FOR INGRESS/EGRESS ALG N 20 FT & PLAT BOOK UNR PAGE 228 Name in which assessed: ESTATE

CALVIN M GILES Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online https://marion.realtaxdeed.com

ntips://marion.realitaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747716

Sale # 295555

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that PALLUM 401K PLAN the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 4115 Year of Issuance: 2019 Description of Property:

# 12217-006-03 SEC 24 TWP 14 RGE 19 COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50

OF SEC 24 TH S 89-13-02 W 884.50 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 632.72 FT TH N 47-35-59 W 560.47 FT TO POB TH N 47-35-59 W 163.13 FT TH N 66-05-39 E 629.34 FT TH S 13-56-10 E 151.69 FT TH S 66-07-22 W 537.61 FT TO POR SUBJECT TO AND TOGETHER WITH A 40 FT EASEMENT BEING

WITH A 40 FT EASEMENT BEING DESC AS: COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 FT TH

OF SEC 24 I In 3 69-13-02 W 664.39 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 652.72 FT TO THE POB TH N 47-35-59 W 560.47 FT TH N 66-07-22 E 43.70 FT TH S 47-35-59 E 563.22 FT N 69-13-26 E 66.82 FT TH S 00-14-07 E 666.90 FT TO THE POB

THE POB
Name in which assessed: ESTATE
OF DOROTHY ELDREDGE
Said property being in the County of
Marion, State of Florida.
Unless such certificate shall be
redeemed according to law the property described in such certificate
shall be sold to the highest bidder
online

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747685

Sale # 295556

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are

**Notice of Application** for Tax Deeds

as follows:

Certificate Certificate No. 5320 Year of Issuance: 2019 Description of Property: # 15270-007-35 SEC 31 TWP 14 RGE 22 ST JAMES PARK BLK G LOT 35 PLAT BOOK 010 PG 159

Name in which assessed: MARK TONGUE
Said property being in the County of
Marion, State of Florida.
Unless such certificate shall be
redeemed according to law the property
described in such certificate
shall be sold to the highest bidder

online on the hold of the hold FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747762

Sale # 295557

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: as follows:

Certificate No. 7569 Year of Issuance: 2014
Description of Property: # 1809-010-026

SEC 17 TWP 15 RGE 18 RAINBOW LAKES ESTATES SEC BLK 10 LOT 26 PLAT BOOK G PAGE 003

Name in which assessed: EQUITY TRUST CO CUST FBO MARCELLA GOODWIN IRAS AND FRANCOIS LYSEE IRAS Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online.

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY,

FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747838

Sale # 295558

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING JUCALBROTING PROFIT SHARTING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 10295 Year of Issuance: 2018
Description of Property: # 21229-012-00
SEC 24 TWP 15 RGE 20
BEG 630 FT W 0F RD ROW AT NE COR OF S 1/2 OF E 1/2 OF
SE 1/4 S 165 FT W 210 FT N 165 FT E 210 FT

Name in which assessed: DAVID PARSON AND LAURA BRYCE Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online

at https://marion.realtaxdeed.com
scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY,

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748147

Sale # 295559

FLORIDA

NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that FIG FL 18 LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16180 Issuance: 2018 Description of Property: # 3582-194-004 No. 16180 Year of

# 3582-194-004 SEC 03 TWP 16 RGE 22 FLORIDA ORANGE GROVE CORP N 164 FT OF LOT 194 PLAT BOOK B PAGE 222

Name in which assessed: ESTATE OF WILLIAM MUSCHLITZ OF WILLIAM MUSCHLITZ
Said property being in the County of
Marion, State of Florida.
Unless such certificate shall be
redeemed according to law the property described in such certificate
shall be sold to the highest bidder

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

LER OF FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748307

Sale # 295560

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that ATCF II FLORIDA-A LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16361 Year of Issuance: 2018
Description of Property: # 36593-003-17 SEC 11 TWP 16 RGE 22 EDGEWOOD SUB BLK C LOT 17 PLAT BOOK Y PAGE 045

Name in which assessed: STEVEN SIXTO SANTIAGO AND GEORGI ANN HEATHER SANTIAGO Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate. erty described in such certificate shall be sold to the highest bidder

online at <a href="https://marion.realtaxdeed.com">https://marion.realtaxdeed.com</a> scheduled to begin at 9:00 a.m. scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY,
FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748336

Sale # 295561

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that MERIDIAN TAX the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 17431 Year of Issuance: 2019 Description of Property:

**Notice of Application** for Tax Deeds

# 4015-000-008 SEC 35 TWP 16 RGE 24 BEAR LAKE ACRES BLK D LOT 4 PLAT BOOK R PAGE 132

Name in which assessed: ALLIANCE PROPERTIES OF OCALA LLC Said property being in the County of Marion, State of Florida.
Unless such certificate shall be redeemed according to law the prop-

erty described in such certificate shall be sold to the highest bidder online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748378

Sale # 295562

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: NOTICE OF APPLICATION FOR as follows:

Certificate No. 18439 Year of Issuance: 2019
Description of Property: # 4207-097-007 SEC 13 TWP 17 RGE 22 BELLEVIEW HEIGHTS ESTATES

UNIT 7 BLK 97 LOTS 7.8.9 PLAT BOOK F PAGE 115

Name in which assessed: ROLF GOBLIRSCH Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate erty described in such certificate shall be sold to the highest bidder

snall be sold to the highest bidder online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748404

Sale # 295563

NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a second profit of the rollowing certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are

as follows: Certificate No. 23247 Year of Issuance: 2018
Description of Property: # 8006-0616-04 SEC 35 TWP 17 RGE 21 MARION OAKS UNIT 6 BLK 616 LOT 4 PLAT BOOK O PAGE 107

Name in which assessed: ALICE MILLER Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online and to the highest bluder online at https://marion.realtaxdeed.com at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748418 Sale # 295564

NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23581 Year of Description of Property: #8003-0342-27 SEC 23 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 342 LOT 27 PLAT BOOK O PAGE 036

Name in which assessed: LEONOR PINZON Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

shall be sold to the manual at nonline at https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023. GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY,

SIGNATURE: Gregory C. Harrell

May 2, 9, 16, 23 8748434 Sale # 295565

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23594 Year of Issuance: 2014 Description of Property: #8003-0349-20 SEC 24 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 349 LOT 20 PLAT BOOK O PAGE 036

Name in which assessed: OCTAVIO JOSE PEREZ VERA AND IRMA LINAREZ DE PEREZ VERA Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748448

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Sale # 295570 Certificate No. 23693 Year of Issuance: 2014
Description of Property: #8003-0401-36
SEC 25 TWP 17 RGE 21
MARION OAKS UNIT 3
BLK 401 LOT 36
BLAT BOOK O BAGE 924

PLAT BOOK O PAGE 036

**Notice of Application** for Tax Deeds

SANCHEZ AND YOLANDA Said property being in the County of Marion, State of Florida Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com

scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY,
FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748477

Sale # 295554

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that T1-770 LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

follows: Certificate No. 2415 Year of Issuance: 2019
Description of Property: # 0747-010-015 SEC 02 TWP 13 RGE 22

SEC 02 TWP 13 RGE 22

MEADOWS UNIT 7

BLK J LOTS 13.14.15.16.22.23.24.25

MORE FULLY DESC AS:

S 100 FT OF N 840 FT OF E 110 FT

OF W 2200 FT OF

S 1/2 OF NE 1/4 SUBJ TO EASEMT

FOR INGRESS & EGRESS ALG W

20 FT HEREOF (LOTS 13.14) & S

100 FT OF N 840 FT OF E 110 FT

OF W 2310 FT OF S 1/2 OF NE 1/4

SUBJ TO EASEMT FOR INGRESS

&

EGRESS ALG E 20 FT HEREOF CLOTS 24.25) & S 100 FT OF N 940 FT OF E 200 FT OF W 2290 FT OF S V2 OF NE I/4 SUBJ TO EASEMT FOR INGRESS & EGRESS ALG W 20 FT HEREOF (LOTS 15.16.22.23) PLAT BOOK UNR PAGE 245

Name in which assessed: GINA GORDON AND MELVIN GORDON Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at https://marion.realtaxdeed.com

online https://marion.realtaxdeed.com scheduled to begin at 9:00 Scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY,

FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747663 Sale # 295567

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that RAJENDRA GUPTA the holder of RAJENDRA GUPTA The holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are see follower.

as follows: Certificate No. 24602 Year Issuance: 2017 Description of Property: #8005-0798-14 SEC 21 TWP 17 RGE 21 MARION OAKS UNIT 5 BLK 798 LOT 14 PLAT BOOK O PAGE 081

Name in which assessed: DAVE C RODNEY Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748485 Sale # 295568

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 25308 Year of Issuance: 2014
Description of Property: #8009-1248-10
SEC 17 TWP 17 RGE 21
MARION OAKS UNIT 9
BLK 1248 LOT 10

PLAT BOOK O PAGE 164 Name in which assessed: PICHAI NIMITYONGSKUL AND PHAILIN NIMITYONGSKUL Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell

May 2, 9, 16, 23 8748519 Sale # 295569

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 25319 Year of Issuance: 2014
Description of Property: #8009-1253-10
SEC 17 TWP 17 RGE 21
MARION OAKS UNIT 9
BLK 1253 LOT 10
PLAT BOOK O PAGE 164 Name in which assessed: LOYDA DE GUILARTE Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-

erty described in such certificate shall be sold to the highest bidder online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748544

NOTICE OF APPLICATION FOR

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 25366 Year of Issuance: 2014 Description of Property:



**Notice of Application** 

for Tax Deeds # 8009-1263-21 SEC 17 TWP 17 RGE 21 MARION OAKS UNIT 9 BLK 1263 LOT 21

PLAT BOOK O PAGE 164

Name in which assessed: JOACHIM Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in seath and the property described in the property descri erty described in such certificate shall be sold to the highest bidder

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748567



Public Notices

NOTICE OF DISTRICT'S RECEIPT
OF APPLICATION
Notice is hereby given that the Southwest Florida Water Management District has received Environmental Resource permit application number 869600 from Marion County Board of County Commissioners whose address is Attn: Elton Holland, 412 SE 25th Avenue, Ocala, FL 34471 Application received: April 25, 2023. Proposed activity is construction of a 4-lane roadway extension of SW 49th Court Road with parallel shared use path. Project name: SW 49th Ct Rd South Segment F Phase 2. Project size: 39.30 acres Location: Sections 15, 16, 21 & 22 Township 17 South, Range 21 East, in Marion County. Outstanding Florida Water: No. Aquatic preserve: No. The application is available for public inspection MON-FRI at 7601 U.S. HWY 301 N, Tampa, FL 33637 or through the "Application & Permit Search Tools" function at www.watermatters.org/permits/. Interested persons may inspect a copy of the application and submit written comments concerning the application comments must include the permit application number and be received within 14 days from the date of this notice. If you wish to be notified of intended agency action or an opportunity to request an administrative hearing regarding the notified of intended agency action or an opportunity to request an administrative hearing regarding the application, you must send a written request referencing the permit application number to the Southwest Florida Water Management District, Regulation Bureau, 7601 U.S. HWY 301 N, Tampa, FL 33637 or submit your request through the District's vehiclies of the water metator are website at www.watermatters.org.
The District does not discriminate
based on disability. Anyone requiring accommodation under the ADA

should contact the Regulation Bureau at (813)985-7481 or 1(800)836-0797, TDD only 1(800)231-6103. #8758387

\*\*M8758387\*

\*\*NOTICE OF SCHOOL BOARD MEETING\*\*

Notice is hereby given that the School Board of Marion County, Florida, will meet on Tuesday, May 9, 2023, at 5:30 p.m., at the School Board Administration Office, 1614 E. Ft. King Street, Ocala, Florida, 34471. An agenda will be published seven days prior to the meeting. The agenda may be obtained at the Administration Office between the hours of 8:00 a.m. and 5:00 p.m. The agenda is also available from a link on the District's website: www.marion.k12.ft.us. Persons wishing to address the Board should register with the Chairman prior to 5:40 p.m.

Any person deciding to appeal any decision made by the Board at the meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence on which the appeal is to be based.

and evidence on which the appeal is to be based.

OCALA MARION
TRANSPORTATION PLANNING
ORGANIZATION
May 2, 2023 The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

aviation and rail. The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website https://ocalamariontpo.org/plans-

and-programs/transportation-improvement-program-tip. Please use the TPO Feedback https://ocalamariontpo.org/contactus/tpo-feedback-form/



PUBLIC NOTICE
U-Haul Company
of Gainesville
U-Haul hereby publishes notice, as
required by Florida "Self-Storage
Act", section 83.806 and 83.807, of a
public sale of the property listed
below to satisfy a landlord's lien. All
sales are to the highest bidder and
are considered final under the Judicial Lien process by public auction are considered infall under the Judicial Lien process by public auction of the following storage units. The goods to be sold are generally described as household goods. The terms of the sale will be cash or credit.

U-Haul Company does reserve the U-Haul Company does reserve the right to refuse any bid. Auction will be held online at www.storagetreasures.com. Bidding will end at approx 12:00pm
U-Haul Moving & Storage of South Ocala, 5555 South Pine Ave. Ocala, FL

316 Gena Yates
1194 Tyrell Munnerlyn
1174 Chas Barton
232 Akilia Rouse

1174 Chas Barton
232 Akilia Rouse
810 Lahaisha Walters
914 Jeremy Philip
U-Haul Moving & Storage
of Ocala,
505 SW 17th St.
Ocala, FL
A139 Justin VanDyke
A213 Loretta Watson
A215 Bienvenido Flores
A003 Pauline Alexander
B323 Louis Rodriguez
B018 Tanisha Mann
A320 Terrel Nunn
B046 Holly Hoffman
B302 Holly Hoffman

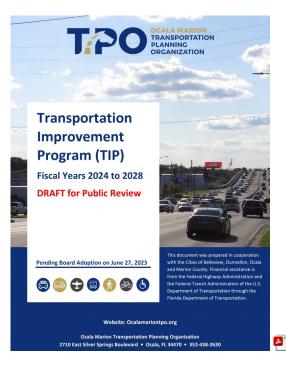
5/2, 5/9/2023



NOTICE OF APPLICATION FOR

Name in which assessed: LUIS A

# The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip">https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip</a>.

Please use the TPO Feedback Form: <a href="https://ocalamariontpo.org/contact-us/tpo-feedback-form/">https://ocalamariontpo.org/contact-us/tpo-feedback-form/</a> to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

#### **APPENDIX F: Public and Partner Comments**

## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial**: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

F!---I V----

MPO:	MPO: Ocala Marion TPO included: 2024-2028				8	
Review #:	1	Date of Review: <b>5-11-23</b>	Reviewed by:	LLH		
TIP Forma	ıt & (	Content				
Does the coadoption?	ver pa	ge include the MPO name, address correct fiscal years	s, and provide a location to add	I the date of	Yes ⊠	No □
No commen	t	Click here to enter comments			Page Nu	mbers:
		Page numbers reference are page # of pdf file. Cover page #1				
Does the Ta	ble of	Contents show the title of each section with correct p	age number?		Yes ⊠	No □
No commen	t	Click here to enter comments			Page Nu	mbers: 4
		Click here to enter notes				
		n endorsement that it was developed following state proval? This would be an MPO resolution or signed si	•	include date	Yes ⊠	No 🗆
No commen	it	Click here to enter comments			Page Nu	mbers: 2
		Click here to enter notes				
Does TIP inc	lude	list of definitions, abbreviations, funding and phase c	odes and acronyms?		Yes ⊠	No 🗆
No commen	ot	Click here to enter comments			Page Nui Fund coo Acronym 151	des: 21
		Clicker here to enter notes				

#### **TIP Narrative** Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and Yes 🗵 No □ regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53] No comment Click here to enter comments Page Numbers: 5 Click here to enter notes Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. Yes 🗵 No □ 339.175(8) F.S.]; [23 C.F.R. 450.326(a)] Page Numbers: 20 No comment Click here to enter comments Click here to enter notes Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through No □ comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that Yes 🖂 compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S]. No comment Click here to enter comments. Page Numbers: 22-23 Click her to enter notes Does the TIP describe project selection process and state that it is consistent with the federal requirements in Yes ⊠ No □ 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)? No comment Click here to enter comments Page Numbers: 24 Click here to enter notes Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from Yes ⊠ No □ the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)] No comment Click here to enter comments Page Numbers: 24-25 Click here to enter notes Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans Yes 🖂 No □ for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds. No comment Click here to enter comments Page Numbers: 8 Click here to enter notes Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. Yes 🗵 No □ 339.175(8)(c)(7) F.S.] No comment Click here to enter comments Page Numbers: 155-157 Click or tap here to enter text. Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for Yes ⊠ No □ download HERE. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

#### TRANSPORTATION IMPROVEMENT PROGRAM

#### Review Checklist

No comment	Click here to enter comments	Page Nun	nbers: 105-119
	Click here to enter notes		
	oped with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document nniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes ⊠	No □
No comment	Click here to enter comments	Page Nun	nbers: 7-8
	Click here to enter notes		
	the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA cation? MPO should include anticipated date of next FHWA/FTA quadrennial certification.	Yes ⊠	No 🗆
		N/A □	
No comment	Click here to enter comments	Page Nun	nbers: 8
	Click here to enter notes		
management proc management and	ess of the congestion management process? All MPOs are required to have a congestion ess that provides for the effective management process that provides for the effective operation of new and existing facilities using travel demand reduction and operational egies. S 339.175(6)(c)(1), F.S.	Yes ⊠	No 🗆
No comment	Click here to enter comments	Page Nun	nbers: 10
	Click here to enter notes		
	ss Transportation Disadvantaged (TD) services developed and a description of costs and services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-	Yes ⊠	No □
No comment	Click here to enter comments	Page Nun	nbers: 10
	Click here to enter notes		
Does the TIP discustargets for:	ss how, once implemented, the MPO will make progress toward achieving the performance		
✓ Safety pe ✓ System p ✓ Bridge pe ✓ Pavemer ✓ State ass ✓ State fre  If the MPO incorpo	prated the Performance Measures Template directly or adapted it to suit their need, they will	Yes ⊠	No □
	nents. [23.C.F.R 450.326(c)]		
No comment	Click here to enter comments	Page Nun	nbers:
	Pages 12-19		
investment prioriti  ✓ Safety pe ✓ System p	ss anticipated effect of achieving the performance targets identified in the LRTP, linking ies to those performance targets for: erformance measures performance measures erformance measures	Yes ⊠	No □

#### TRANSPORTATION IMPROVEMENT PROGRAM

#### Review Checklist

<ul> <li>✓ Pavement performance measures</li> <li>✓ State asset management plan</li> <li>✓ State freight plan</li> </ul>			
	orated the Performance Measures Template directly or adapted it to suit their need, they will ments. [23.C.F.R 450.326(d)]		
No comment	Click here to enter comments	Page Numbers: 12-19	
	Click here to enter notes		
Code, per the Infr	de all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US astructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital n the TIP before executing a grant agreement with USDOT. For more information, see this	Yes ⊠ No □	
No comment	Click here to enter comments	Page Numbers: 20- 23	
	Click here to enter notes		
	e <u>FDOT 23 CFR Part 667 Report</u> to check if any proposed projects from the TIP are in the MPO must reference the report in the TIP for that project.	Yes ⊠ No □	
No comment	Click here to enter comments	Page Numbers:	
	N/A		
Detail Project I	Listing for Five Fiscal Years		
Does each project	in the TIP document shall include the following information?		
✓ Financia ✓ Estimate ✓ Page nu ✓ Categor	nt description of project (type of work, termini, and length) Il Project Number (FPN) ed total project cost and year anticipated funding Imber or identification number where project can be found in LRTP (spot check) y of Federal Funds and source(s) of non-Federal Funds tion number included in project title or description	Yes ⊠ No 🗆	
Enhancement	Click here to enter comments	Page Numbers: 32- 101	
	Please add LRTP CFP page # for applicable projects. Page # for goals/objectives oprojects not in CFP.	consistency is fine for	
TIP Review			
•	ad the document into the MPO Document Portal for review by District staff, Office of Policy Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA	A, Yes ⊠ No □	
No comment	Click here to enter comments	Page Numbers: N/A	
	Click here to enter notes		

Hinson, Rakinya Balmes, Rob Ocala Marion TPO Draft TIP review (2023) Monday, May 15, 2023 2:45:05 PM

image002.png Draft TIP Review Checklist 5-11-23.pdf RE OMTPO Draft TIP review.msg

CAUTION: THIS MESSAGE IS FROM AN EXTERNAL SENDER
This email originated from outside the organization. Do not click links, open attachments, or share any information unless you recognize the sender and know the content is safe. Report suspicious emails using the "Phish Alert" button in Outlook or contact the Helpdesk.

#### Good afternoon,

Please see the Review Checklist attached. The Checklist will also be uploaded to the MPO Document Portal.

There is only one comment.

• The LRTP page numbers are listed for each project but it only references the Goals/Objectives in the LRTP. What FHWA is really looking for is the page # for the Cost Feasible Plan (CFP) in the LRTP. If a project isn't in the CFP then they will accept GOPs (Goals/Objectives/Policies) to demonstrate consistency with the LRTP. This is usually the case with smaller, local projects for multimodal improvements, LAP projects, etc. Major projects should be in the CFP.

Please let me know if you require any further explanation.

#### Rakinya Hinson MPO Liaison



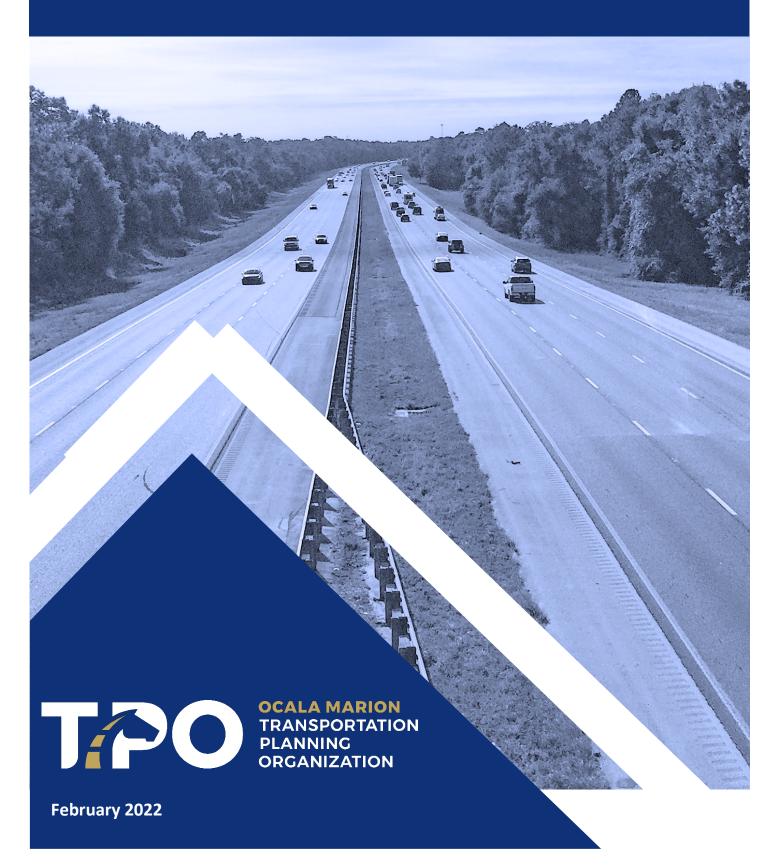
Florida Department of Transportation – District Five 719 S. Woodland Blvd.
DeLand, FL 32720

386-943-5426 & (cell) 386-414-4639

Rakinya.Hinson@dot.state.fl.us

APPENDIX G: Glossary of Terms and Acronyms		

# Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
СЕМРОА	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
СТС	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
СТРР	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-lrtp/.

ACRYONYM	NAME	DESCRIPTION		
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).		
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.		
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.		
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.		
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.		
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprise the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.		
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.		
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.		
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.		
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].		
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).		

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

## **APPENDIX H: Project Changes from Prior TIP**

### **Project Changes from Prior Transportation Improvement Program (TIP)**

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

	Status of Projects from Prior TIP						
	Advanced, Completed, Construction or Deferred						
Project			FY 2023-2027				
Number/FM	Project Description	Project Status	TIP Funding				
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520				
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725				
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767				
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000				
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980				
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963				
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279				
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500				
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924				
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987				
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000				
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972				
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000				
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689				
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930				
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429				
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140				
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249				
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000				
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000				

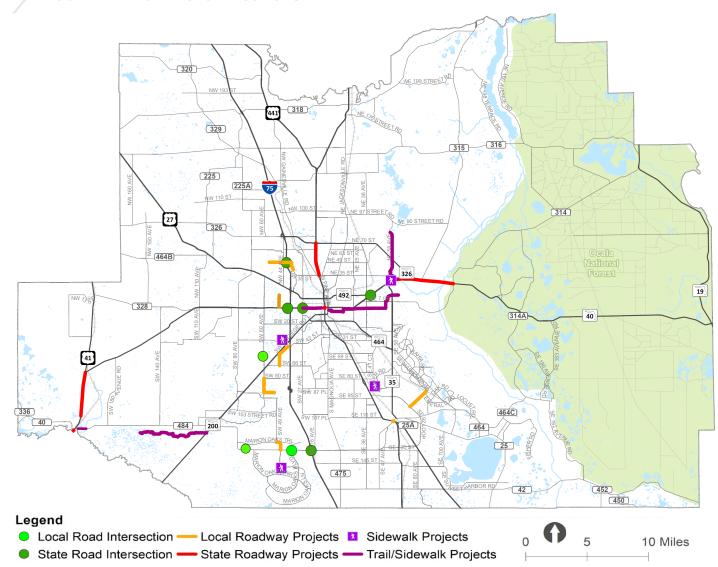
TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

	Major Project Funding Changes  Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)					
Project Number/FM	Project Schedule					
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312			
4336601	U.S. 441 at SR 464	None	\$111,255			
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)			
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011			
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991			
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)			
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462			
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)			
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)			
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932			

<sup>\*</sup>Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

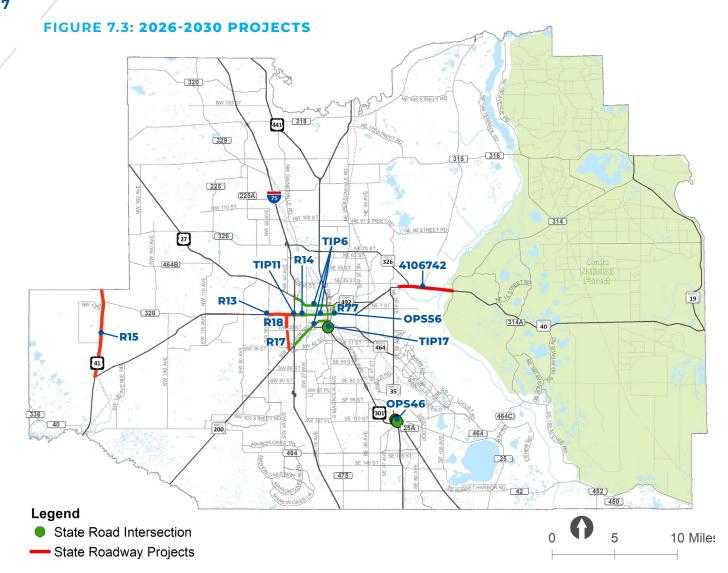
## **APPENDIX I: List of Projects in 2045 LRTP**

#### FIGURE 7.2: 2021-2025 PROJECTS



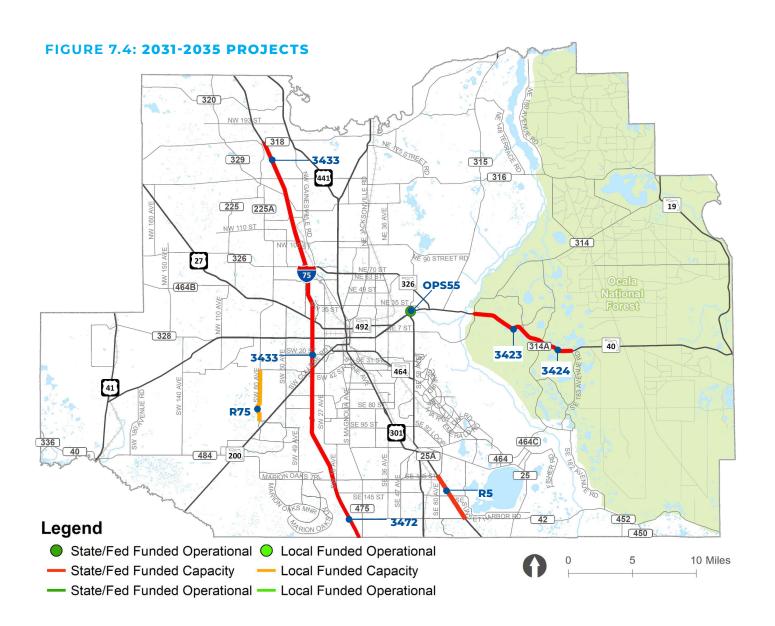
#### **TABLE 7.2: 2021-2025 PROJECTS**

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT		
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct		
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct		
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement		
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)		
Chata / Earland Earland	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange		
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement		
	E SR 40	At SR 492		Traffic Signals		
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project		
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project		
	SR 25	NW 35th St	SR 326	Safety Project		
	CR 42	at SE 182ND		Add Turn Lane(s)		
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes		
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway		
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane		
	CR 484	at Intersection of Marion	Oaks Boulevard	Intersection/Turn lanes		
	CR 484	at SW 135th Street Road	1)	Intersection/Turn lanes		
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes		
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals		
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane		
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane		
Local Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane		
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided		
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane		
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane		
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals		
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals		
	Silver Springs State F	<mark>Park</mark>		Pedestrian Bridges		
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail		
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail		
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail		
Investments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks		
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks		
	Saddlewood Elemen	tary Sidewalks		Sidewalks		
	Legacy Elementary S	Sidewalks		Sidewalks		
Technological Investments						



**TABLE 7.3: 2026-2030 PROJECTS** 

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	1-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts



**TABLE 7.4: 2031-2035 PROJECTS** 

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
State/	OPS55	SR 40	SR 35		Intersection/ Roundabout
Federal Funded	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

## **APPENDIX J: FDOT TIP Project Detailed Report**

# \*\* Repayment Phases are not included in the Totals \*\*

Selection C	riteria
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TIP

County/MPO Area:Ocala-Marion TPO Number Of Years:5

Version:G1

Detail All Funds **As Of:**3 = 04/05/23

			HIGHW	AYS					
Item Number: 238648 1	Projec	t Descrip	tion: SR 45	(US 41) FR 40		TH ST TO I	NORTH OF S	R	
District: 05 County: MAR	ION T	ype of Wo	ork: ADD LA	ANES & REC	CONSTRUC	Т	Project L	Project Length: 4.146MI	
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
P D & E / MANAGED BY FDOT									
Fund DIH-STATE IN-HOUSE	440.404							440.404	
Code: PRODUCT SUPPORT	143,104	+						143,104	
HPP-HIGH PRIORITY PROJECTS	682,728	s l						682,728	
SA-STP, ANY AREA	987,634							987,634	
Phase: P D & E Tota		+						1,813,466	
				I		I			
PRELIMINARY ENGINEERING /	MANAGED B	Y FDOT							
Fund ACSA-ADVANCE									
Code: CONSTRUCTION (SA)	511,971							511,971	
DDR-DISTRICT	F 4 7 F 0 C							547 500	
DEDICATED REVENUE	547,588	3						547,588	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283	3						372,283	
DS-STATE PRIMARY	072,200	1						0,2,200	
HIGHWAYS & PTO	114,967	,						114,967	
EB-EQUITY BONUS	6,851							6,851	
GFSL-GF STPBG <200K<5K (SMALL URB	) 205,655	5						205,655	
GFSN-GF STPBG <5K	, , ,							•	
(RURAL)	30,330	)						30,330	
SA-STP, ANY AREA	25,672							25,672	
SL-STP, AREAS <= 200h	243,966	6						243,966	
SN-STP, MANDATORY	0.040.545							0.040.547	
NON-URBAN <= 5K	2,642,547							2,642,547	
Phase: PRELIMINAI ENGINEERING Tota								4,701,830	
RIGHT OF WAY / MANAGED BY	/ FDOT								
Fund DDR-DISTRICT									
Code: DEDICATED REVENUE	10,337,582	2						10,337,582	
DIH-STATE IN-HOUSE								, ,	
PRODUCT SUPPORT	975,343	3						975,343	
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944	
HPP-HIGH PRIORITY									
PROJECTS	90,955							90,955	
SA-STP, ANY AREA	2,070,206							2,070,206	
SL-STP, AREAS <= 200h								5,718,406	
Phase: RIGHT OF WAY Tota	als 22,314,436	<b>i</b>						22,314,436	

CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE						39,930,523	3	39,930,52
DIH-STATE IN-HOUSE PRODUCT SUPPORT						57,950	)	57,95
DS-STATE PRIMARY						0.500.004		0.500.00
HIGHWAYS & PTO						9,502,804		9,502,80
SA-STP, ANY AREA SL-STP, AREAS <= 200K						439,015		439,01
SN-STP, MANDATORY						9,150,456		9,150,45
NON-URBAN <= 5K						2,946,564	L	2,946,56
Phase: CONSTRUCTION Totals						62,027,312		62,027,31
Item: 238648 1 Totals						62,027,312		90,857,04
Project Totals	28,829,732					62,027,312	2	90,857,04
Item Number: 410674 1  District: 05  County: MAR				10 FROM EN LINE D&E/EMO ST		SECTION TO	LAKE CO  Project Leng	*SIS th: 25.943N
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT				'				
Fund								
Code: -TOTAL OUTSIDE YEARS								2,507,42
Item: 410674 1 Totals	2,507,425							2,507,42
	•	-		NES & REC	ONSTRUCT	ES TO EAST (	OF CR 314  Project Len	
District: 05 County: MARIO	•	-		NES & REC				
District: 05 County: MARIOI  Phase / Responsible Agency	N Ty	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327N
District: 05 County: MARIOI  Phase / Responsible Agency	Ty <2024 ANAGED BY	2024 / FDOT	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	N Ty <2024 ANAGED BY 9,336,779	2024 / FDOT	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	N Ty <2024 ANAGED BY 9,336,779	2024 / FDOT	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	<2024 ANAGED BY 9,336,779 DOT	ppe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M All Years 9,336,77
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE   N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M All Years 9,336,77	
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M All Years 9,336,77 5,853,38
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDO 400,000	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M All Years 9,336,77 5,853,38
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED Fund	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDO 400,000	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	Project Len	gth: 5.327M All Years 9,336,77 5,853,38
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	2024 ANAGED BY 9,336,779 DOT 5,853,384 GED BY FDO 400,000 FDOT	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	>2028	gth: 5.327M All Years 9,336,77 5,853,38
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	2024 ANAGED BY 9,336,779  DOT 5,853,384  SED BY FDOT  400,000	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	>2028	gth: 5.327M All Years 9,336,77 5,853,38 400,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED BY Fund	2024 ANAGED BY 9,336,779  DOT 5,853,384  ED BY FDOT 400,000  FDOT  Y FDOT 660,000	/pe of Wo	rk: ADD LA	NES & REC	ONSTRUCT	T	>2028	gth: 5.327M All Years 9,336,77 5,853,38 400,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals	2024 ANAGED BY 9,336,779  DOT 5,853,384  GED BY FDOT 400,000  FDOT 660,000 16,250,163	/pe of Wo	2025	Fis   2026	Cal Year   2027	2028	>2028 	gth: 5.327M All Years 9,336,77 5,853,38 400,00 137,298,91
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED B Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals	2024 ANAGED BY 9,336,779  DOT 5,853,384  ED BY FDOT 400,000  FDOT 660,000 16,250,163  Project	/pe of Wo  2024 / FDOT	2025	Fis   2026	Cal Year   2027	2028 	>2028 	9,336,77 5,853,38 400,00 137,298,9 660,00 153,549,07
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals	2024 ANAGED BY 9,336,779  DOT 5,853,384  ED BY FDOT 400,000  FDOT 660,000 16,250,163  Project	/pe of Wo  2024 / FDOT	2025	Fis 2026  FROM EAS G FOR FUT	Cal Year   2027	2028 	>2028	9,336,77  5,853,38  400,00  137,298,91  660,00  153,549,07
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals	2024 ANAGED BY 9,336,779  DOT 5,853,384  SED BY FDOT 400,000  FDOT 660,000 16,250,163  Project Type of	/pe of Wo  2024 / FDOT	2025	Fis 2026  FROM EAS G FOR FUT	Cal Year   2027	2028 	>2028	9,336,77  5,853,38  400,00  137,298,91  660,00 153,549,07  *SIS

ENVIRO Fund Code:		2,788,553 E AGENCY   2,788,553 40,239,875 Pro	125,000 <b>125,000</b> <b>18,241,000</b> pject Descri	<b>7,177,495 ption:</b> CR 48	4 FROM S			) CR 475A	2,788,553 125,000 2,913,553 11 202,957,28 *SIS* ength: 0.741M
ENVIRO Fund Code:	Phase: PRELIMINARY ENGINEERING Totals INMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals Project Totals	2,788,553 E AGENCY I 2,788,553 40,239,875 Pro	125,000 <b>125,000</b> <b>18,241,000</b> pject Descri	<b>7,177,495 iption:</b> CR 48	4 FROM			) CR 475A	125,000 2,913,555 11 202,957,28
ENVIRO Fund Code:	Phase: PRELIMINARY ENGINEERING Totals INMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals Project Totals	2,788,553 E AGENCY I 2,788,553 40,239,875 Pro	125,000 <b>125,000</b> <b>18,241,000</b> pject Descri	<b>7,177,495 iption:</b> CR 48	4 FROM			) CR 475A	125,000 2,913,555 11 202,957,28
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals	2,788,553 E AGENCY   2,788,553	125,000 <b>125,000</b>					137,298,9	125,000 2,913,555
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals	2,788,553 E AGENCY   2,788,553	125,000 <b>125,000</b>					137 298 9	125,000 2,913,555
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS	2,788,553 E AGENCY I	125,000						125,000
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL	2,788,553	NOT AVAIL	ABLE					2,788,55
Code:	Phase: PRELIMINARY								2,788,55
Code:	Phase: PRELIMINARY								
Code:		104,000							104,00
	HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE	2,684,553							2,684,55
	ART-ARTERIAL		וטטו						0.004 ==
	Responsible Agency INARY ENGINEERING / M.		2024 ZEDOT	2025	2026	2027	2028	>2028	All Years
						al Year			
District	: 05 County: MARION	Туре	of Work: PR	RELIM ENG F			CITY	Project Le	ength: 2.655N
Item Nu	ımber: 410674 4	Proje	ct Descript	ion: SR 40 F	ROM CR	314 A TO L	EVY HAMN	MOCK ROAD	*SIS
	Item: 410674 3 Totals	18,693,734		7,177,495					43,987,22
	ENVIRONMENTAL Totals	2,037,686							2,037,68
	TALT-TRANSPORTATION ALTS- ANY AREA	850,000							850,00
	TALN-TRANSPORTATION ALTS- < 5K	150,000							150,00
<u> </u>	SN-STP, MANDATORY NON-URBAN <= 5K	37,686							37,68
	SA-STP, ANY AREA	1,000,000							1,000,00
	NMENTAL / MANAGED B	/ FDOT							
Pha	se: RIGHT OF WAY Totals	8,762,250	18,116,000	7,177,495					34,055,74
	PRODUCT SUPPORT	316,000	-						950,00
Code:	HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE	8,446,250	17,800,000	6,859,495					33,105,74
	OF WAY / MANAGED BY F ART-ARTERIAL	DOT							
	ENGINEERING Totals	7,893,798							7,893,79
	NON-URBAN <= 5K Phase: PRELIMINARY	86,580							86,58
<u> </u>	SN-STP, MANDATORY	3,410,792							3,410,79
<u> </u>	SA-STP, ANY AREA SL-STP, AREAS <= 200K	10,000 5,416,792							10,00 5,416,79
-	EB-EQUITY BONUS	136,930							136,93
l i	DS-STATE PRIMARY HIGHWAYS & PTO	42,719							42,71
<u> </u>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134							349,13
<u> </u> 	ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011							1,549,01
     		302,632							302,63

Fund ACSN-ADVANCE					
Code: CONSTRUCTION (SN)	111,747				111,74
SA-STP, ANY AREA	145,089				145,08
SL-STP, AREAS <= 200K	61,687				61,68
SN-STP, MANDATORY	0.000.740				0.000 7
NON-URBAN <= 5K  Phase: PRELIMINARY	2,202,713				2,202,71
ENGINEERING Totals					2,521,23
IGHT OF WAY / MANAGED BY F	DOT				
Fund ACSA-ADVANCE Code: CONSTRUCTION (SA)	1,100,000				1,100,00
ACSL-ADVANCE CONSTRUCTION (SL)	137,590				137,59
ACSN-ADVANCE CONSTRUCTION (SN)	31,250				31,25
DIH-STATE IN-HOUSE PRODUCT SUPPORT	415				41
GFSL-GF STPBG <200K<5K (SMALL URB)	33,285				33,28
GFSN-GF STPBG <5K	400 544				400 5
(RURAL) SA-STP, ANY AREA	186,511 198,271				186,5°
SL-STP, AREAS <= 200K	442,110				442,1
SN-STP, MANDATORY	442,110				
NON-URBAN <= 5K	1,822,938				1,822,93
Phase: RIGHT OF WAY Totals	3,952,370				3,952,3
AILROAD & UTILITIES / MANAG	SED BY FDOT				
Fund ACSN-ADVANCE					
Code: CONSTRUCTION (SN)	1,388,285				1,388,2
GFSL-GF STPBG <200K<5K (SMALL URB) GFSN-GF STPBG <5K	150,075				150,07
(RURAL)	463,490				463,49
SA-STP, ANY AREA	318,837				318,8
SL-STP, AREAS <= 200K	992,858				992,8
SN-STP, MANDATORY NON-URBAN <= 5K	300,000				300,00
Phase: RAILROAD & UTILITIES Totals					3,613,5
ONSTRUCTION / MANAGED BY	FDOT				
Fund ACFP-AC FREIGHT					
Code: PROG (NFP)		46,260			46,20
ACSN-ADVANCE CONSTRUCTION (SN)	190,712				190,7
GFSA-GF STPBG ANY AREA	1,004,134				1,004,1
GFSN-GF STPBG <5K (RURAL)	220,212				220,2
LF-LOCAL FUNDS	21,958				21,99
NFP-NATIONAL FREIGHT					21,00
PROGRAM	9,303,255				9,303,2
SA-STP, ANY AREA	214,426				214,42
Phase: CONSTRUCTION Totals		46,260			11,000,9
Item: 433651 1 Totals	21,041,848	46,260			21,088,1
em Number: 433651 4	Drois	oct Description:	CR 484 FROM SW	20TH 41/ENITE T	O CR 4754
District: 05 County: M	-	<del>-</del>	CR 484 FROM SW rk: LANDSCAPING		Project Length: 0.414N
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			Fiscal	rear	

	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M	ANAGED BY	r FDOT	1					
	SN-STP, MANDATORY	04.00							
Code:	NON-URBAN <= 5K	61,067							61,06
TONGT	RUCTION / MANAGED BY	EDOT							
Fund		FDOI							
	SA-STP, ANY AREA			213,492					213,49
	Item: 433651 4 Totals	61,067	,	213,492					274,55
		,						'	
Item Nu	umber: 443170 1	Proj	ect Descrip	otion: SR 93 (	I-75) FR	OM SUMTE	R COUNTY	TO SR 200	*SIS
District	t: 05 County: MA	RION	Type	of Work: RES	SURFAC	ING		Project Le	ngth: 13.993M
District	c. 00 County. IVIA	itioit	туре	OI WOIK. INC.		1140		i i oject Le	ilgtii. 10.000W
					Fig	cal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M		1					F 2020	All Todio
Fund	1								
	-TOTAL OUTSIDE YEARS	1,485,951							1,485,95
	,					'	<u> </u>		
CONST	RUCTION / MANAGED BY	FDOT							
Fund									
Code:	-TOTAL OUTSIDE YEARS	30,643,859							30,643,85
	Item: 443170 1 Totals								32,129,81
	Project Totals	53,232,725	46,260	213,492					53,492,47
	umber: 433652 1 t: 05			tion: SR 40 IN SV f Work: ADD	V 27TH A	AVENUE ANE(S)	5W 4UTH A		
District	t: 05 <b>County</b> : MAF	RION	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	<b>ength:</b> 1.309M
District	t: 05 County: MAF	RION <2024	Type o	SV	V 27TH A	AVENUE ANE(S)	2028		
District  Phase /  PRELIM	t: 05 County: MAF  Responsible Agency  INARY ENGINEERING / M	RION <2024	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	<b>ength:</b> 1.309M
District Phase / PRELIM	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT	<2024 ANAGED BY	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE	RION <2024	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT	<2024 ANAGED BY 145,137	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years
Phase / PRELIM Fund Code:	t: 05 County: MAR  Responsible Agency  IINARY ENGINEERING / M  DDR-DISTRICT  DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY	<2024 ANAGED BY 145,137 165,885	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<2024 ANAGED BY 145,137	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13
Phase / PRELIM Fund Code:	t: 05 County: MAR  Responsible Agency  MINARY ENGINEERING / M  DDR-DISTRICT  DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY	<2024 ANAGED BY 145,137 165,885 1,682,854	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13  165,88  1,682,85
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<2024 ANAGED BY 145,137 165,885 1,682,854	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13  165,88  1,682,85
Phase / PRELIM Fund Code:	Responsible Agency INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	<2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13  165,88  1,682,85
Phase / PRELIM Fund Code:	t: 05 County: MAR  Responsible Agency  IINARY ENGINEERING / M  DDR-DISTRICT  DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY  ENGINEERING Totals  OF WAY / MANAGED BY F	<2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13  165,88  1,682,85
Phase / PRELIM Fund Code:	Responsible Agency INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	<2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13  165,88  1,682,85  1,993,87
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE	RION <2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  All Years  145,13  165,88  1,682,85  1,993,87
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA	RION <2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  All Years  145,13  165,88  1,682,85  1,993,87
Phase / PRELIM Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96
Phase / PRELIM Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418	Z024 / FDOT	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05
Phase / PRELIM Fund Code:  RIGHT ( Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA  Fis  2026	AVENUE ANE(S)  Scal Year  2027	2028	Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05
Phase / PRELIM Fund Code:  RIGHT ( Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	f Work: ADD	V 27TH A TURN LA Fis 2026	WENUE ANE(S)  Scal Year  2027  US 441 @ S	2028 	>2028	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05 5,253,05
Phase / PRELIM Fund Code:  RIGHT ( Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA Fis 2026	WENUE ANE(S)  Scal Year  2027  US 441 @ S	2028 	>2028	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05 5,253,05
Phase / PRELIM Fund Code:  RIGHT ( Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	f Work: ADD	V 27TH A TURN LA Fis 2026  cription:	WENUE ANE(S)  Scal Year  2027  US 441 @ SROVEMENT	2028 	>2028	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05 5,253,05
Phase / PRELIM Fund Code:  Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	f Work: ADD	V 27TH A TURN LA Fis 2026  cription:	WENUE ANE(S)  Scal Year  2027  US 441 @ S	2028 	>2028	ength: 1.309M

PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total: PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Total: RIGHT OF WAY / MANAGED BY II Fund Code: LF-LOCAL FUNDS  RAILROAD & UTILITIES / MANAGED Code: LF-LOCAL FUNDS	4,966,569 271,361 8,074 5,246,004 FDOT 11,700,000	/ FDOT	1,760,000					169,99 575,49 3,381,90 4,966,56 271,36 8,07 5,246,00 11,700,00
DS-STATE PRIMARY HIGHWAYS & PTO  Phase: P D & E Total:  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY ENGINEERING Total:  RIGHT OF WAY / MANAGED BY II Fund Code: LF-LOCAL FUNDS	3,381,900 MANAGED BY 4,966,569 271,361 8,074 5,246,004 FDOT 11,700,000	/ FDOT						575,49 3,381,90 4,966,56 271,36 8,07 5,246,00
DS-STATE PRIMARY HIGHWAYS & PTO  Phase: P D & E Totals  PRELIMINARY ENGINEERING / N  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY ENGINEERING Totals  RIGHT OF WAY / MANAGED BY I	3,381,900 MANAGED BY 4,966,569 271,361 8,074 7 5,246,004	/ FDOT						575,49 3,381,90 4,966,56 271,36 8,07 5,246,00
DS-STATE PRIMARY HIGHWAYS & PTO  Phase: P D & E Total:  PRELIMINARY ENGINEERING / N  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY ENGINEERING Total:	3,381,900 MANAGED BY 4,966,569 271,361 8,074 7 5,246,004	FDOT						575,49 3,381,90 4,966,50 271,30
DS-STATE PRIMARY HIGHWAYS & PTO  Phase: P D & E Total:  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY	3,381,900 MANAGED BY 4,966,569 271,361 8,074	FDOT						575,44 3,381,96 4,966,56 271,36
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total:  RELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	3,381,900 MANAGED BY 4,966,569 271,361	FDOT						575,4 3,381,9 4,966,5 271,3
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total:  RELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	3,381,900 MANAGED BY 4,966,569	/ FDOT						575,4 3,381,9 4,966,5
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  RELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE	3,381,900 MANAGED BY	/ FDOT						575,4 3,381,9
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals RELIMINARY ENGINEERING / N	s 3,381,900							575,4
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total	s 3,381,900							575,4
DS-STATE PRIMARY HIGHWAYS & PTO								575,4
DS-STATE PRIMARY	57E 400		_					
	109,997							400.0
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	2,636,410							2,636,4
Fund DDR-DISTRICT	0.000.440							0.000.4
hase / Responsible Agency D & E / MANAGED BY FDOT	<2024	2024	2025	2026 2	2027	2028	>2028	All Years
District: 05 County: MAF			f Work: INTER	Fiscal	Year	2029		ength: 0.001
tem Number: 435209 1			tion: I-75(SR 9		TH ST FRO		OF NW 49TH	
Item: 433660 1 Totals Project Totals	+		160,000 160,000	3,206,094 3,206,094	22,460 22,460	-		4,651,6 4,651,6
Phase: CONSTRUCTION Totals			422.25	3,206,094	22,460	-		3,228,5
DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250				27,2
Fund DDR-DISTRICT Code: DEDICATED REVENUE				3,178,844	22,460			3,201,3
CONSTRUCTION / MANAGED BY	Y FDOT	I				I		
Phase: RIGHT OF WAY Total	s 408,745							408,7
DS-STATE PRIMARY HIGHWAYS & PTO	26,450							26,4
PRODUCT SUPPORT	136,436							136,4
Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	245,859							245,8
IGHT OF WAY / MANAGED BY	FDOT	I				I		
ENGINEERING Totals			160,000					1,014,3
	689,533							689,5
HIGHWAYS & PTO Phase: PRELIMINAR'								147,7
Phase: PRELIMINAR	147,761							177,0

				CIGP-COUNTY	
				und INCENTIVE GRANT	Fund
7,719,117		7,719,117		ode: PROGRAM	Code:
				DDR-DISTRICT	
4,916,777		4,916,777		DEDICATED REVENUE	
33,856		33,856		LF-LOCAL FUNDS	
614		614		SA-STP, ANY AREA	
7,918,226		7,918,226		SL-STP, AREAS <= 200K	
				SN-STP, MANDATORY	
3,985,590		3,985,590		NON-URBAN <= 5K	
				TRIP-TRANS REGIONAL	
3,296,401		3,296,401		INCENTIVE PROGM	
				TRWR-2015 SB2514A-	
3,738,591		3,738,591		TRAN REG INCT PRG	
31,609,172		31,609,172		hase: CONSTRUCTION Totals	Phase
53,697,076		33,369,172	20,327,904	Item: 435209 1 Totals	
53,697,076		33,369,172	20,327,904	Project Totals	

Item Number: 435484 1 Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE

TRAIL AT S BRIDGES RD TO SR 200

**Fiscal Year** 

72,004

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,081							2,081
PRELIMINARY ENGINEERING / N	MANAGED BY	Y MARION	N COUNTY	ENGINEERI	NG DEPT			
Fund Code: -TOTAL OUTSIDE YEARS	69,923	3						69,923

Item Number: 435484 2 Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

72,004

Item: 435484 1 Totals

Item Number: 436756 1

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

					Fisca	al Year			
Phase	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONST	RUCTION / MANAGED BY	MARION C	OUNTY E	OARD OF C	COUNTY C				
Fund Code:	SL-STP, AREAS <= 200K				460,700	)			460,700
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853	3			561,853
	TALL-TRANSPORTATION ALTS- <200K				622,203	3			622,203
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244	Į.			513,244
Phas	e: CONSTRUCTION Totals	3			2,158,000	)			2,158,000
	Item: 435484 2 Totals				2,158,000				2,158,000
	Project Totals	72,004	1		2,158,000				2,230,004

Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE

TO SILVER SPRINGS STATE PARK

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / N	MANAGED BY	CITY OF	CALA					
Fund TALL-TRANSPORTATION								
Code: ALTS- <200K			253,001					253,001

Item: 436756 1 Totals			253,001					253,00
Project Totals			253,001					253,00
<u> </u>						'	'	
Item Number: 437826 1	Proje	ct Descri <sub>l</sub>	otion: I-75 MAR	ION CO	UNTY REST	TAREAS LA	NDSCAPING	s *SIS*
District: 05 County: MA	ARION	Tv	pe of Work: LA	NDSCA	PING		Project L	ength: 0.542MI
· · · · · · · · · · · · · · · · · · ·		,					•	3
				Fi	scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	FDOT		·				·	
Fund DDR-DISTRICT			404 400					10.1.10
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE			491,482					491,482
PRODUCT SUPPORT			10,580					10,580
Phase: CONSTRUCTION Totals			502,062					502,062
Item: 437826 1 Totals			502,062					502,062
Project Totals			502,062					502,062
			·				·	·
Item Number: 438562 1	Proje	ct Descri	ption: I-75 (SR				NTY FROM N	l *SIS*
			OF SR	484 TO	S OF SR 20	0		3.3
District: 05 County: N	MARION	•	Type of Work: F	REST AF	REA		Project L	ength: 0.346MI
					scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M Fund	ANAGED B	Y FDOI						
Code: -TOTAL OUTSIDE YEARS	3,298,366	3						3,298,366
	0,200,000	1						, 0,200,000
RAILROAD & UTILITIES / MANAG	ED BY FDO	Т						
Fund								
Code: -TOTAL OUTSIDE YEARS	3,100,000	)						3,100,000
CONSTRUCTION / MANAGED BY	FDOT		1					
Fund Code: -TOTAL OUTSIDE YEARS	37,937,100							37,937,100
Item: 438562 1 Totals								44,335,466
Project Totals								44,335,466
1 10,000 101	1 1,000,100	1						11,000,100
Item Number: 439234 1		Pro	ject Descriptio	n: SR 20	00 FROM I-7	75 TO US 30	)1	
District: 05 County: MA	NDION		pe of Work: RE					ength: 3.321MI
District. 05 County. MA	ARION	ıy	pe of work. Re	SUKFA	CING		Project L	engui. 3.32 mi
				Fi	scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M	<u> </u>						1 = 3 = 3	
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	772,311							772,31
DIH-STATE IN-HOUSE	44.00-	_						
PRODUCT SUPPORT	41,065	)						41,06
DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
Phase: PRELIMINARY		,						1,077,000
ENGINEERING Totals		6						1,890,926
					·			
RAILROAD & UTILITIES / MANAG	ED BY FDO	Т						
Fund DDR-DISTRICT	1.10.00							4.00
Code: DEDICATED REVENUE	140,000	J						140,000
CONSTRUCTION / MANAGER BY	EDOT							
CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT	וטטו	<u> </u>						
		101,9	64					101,964
Code: DEDICATED REVENUE								

	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558			10,558
	DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657			11,486,657
	SL-STP, AREAS <= 200K		856,602			856,602
Phas	e: CONSTRUCTION Totals		12,455,781			12,455,781
	Item: 439234 1 Totals	2,030,926	12,455,781			14,486,707
	Project Totals	2,030,926	12,455,781			14,486,707

Item Number: 439238 1 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO

SR 200/SW 10TH STREET

District: 05 County: MARION Type of Work: RESURFACING Project Length: 10.612MI

				Fis	scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / N	IANAGED BY	FDOT						
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,573
RIGHT OF WAY / MANAGED BY F	DOT							
Fund Code: -TOTAL OUTSIDE YEARS	302,778							302,778
RAILROAD & UTILITIES / MANAG	SED BY FDO	Т						
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,000
CONSTRUCTION / MANAGED BY	FDOT							
Fund Code: -TOTAL OUTSIDE YEARS	17,898,313							17,898,31
Item: 439238 1 Totals	21,523,664							21,523,664

Item Number: 439238 2 Project Description: SR 25/500/US441/ FROM SE 102ND PLACE TO SR

200/SW 10TH STREET

District: 05 County: MARION Type of Work: BIKE LANE/SIDEWALK Project Length: 7.230MI

					Fis	scal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIN	/INARY ENGINEERING / M	ANAGED BY	FDOT			<u> </u>	<u> </u>		
	DDR-DISTRICT DEDICATED REVENUE	1,675,000							1,675,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							37,707
	DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306
	Phase: PRELIMINARY ENGINEERING Totals								1,745,013
CONST	RUCTION / MANAGED BY	FDOT							
	TALL-TRANSPORTATION ALTS- <200K			1,320,863					1,320,863
	TALT-TRANSPORTATION ALTS- ANY AREA			2,598,306					2,598,306
Phas	e: CONSTRUCTION Totals			3,919,169					3,919,169
	Item: 439238 2 Totals	1,745,013		3,919,169					5,664,182
	Project Totals	23,268,677		3,919,169					27,187,846

Item Number: 445218 1 Project Description: SR 25 FROM AVENUE I TO THE ALACHUA COUNTY

LINE

District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.146MI

					Fisc	cal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIM	/INARY ENGINEERING / M	ANAGED BY	/ FDOT						
	DDR-DISTRICT DEDICATED REVENUE	1,144,479							1,144,479
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	Phase: PRELIMINARY ENGINEERING Totals	1,164,479							1,164,479
			'			'	'	'	
	RUCTION / MANAGED BY	FDOT							
Fund	ACNR-AC NAT HWY PERFORM RESURFACING			1,058,000					1,058,000
	DDR-DISTRICT DEDICATED REVENUE			5,339,656					5,339,656
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
	DS-STATE PRIMARY HIGHWAYS & PTO			145,153					145,153
Phase	e: CONSTRUCTION Totals			6,553,389					6,553,389
	Item: 445218 1 Totals	1,164,479		6,553,389					7,717,868
Item N	<b>umber:</b> 448635 1	Pro	ject Descr	iption: SR-25	FROM N	ORTH OF (	CR-25A TO	AVENUE I	
Distric	<b>t</b> : 05 <b>County</b> : MA	ARION	Туре	e of Work: RE	SURFAC	ING		Project L	<b>ength:</b> 3.173MI
					Fisc	cal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	/INARY ENGINEERING / M	ANAGED BY	/ FDOT						
	DDR-DISTRICT DEDICATED REVENUE	1,155,840							1,155,840
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	1,165,840							1,165,840
CONST	RUCTION / MANAGED BY	FDOT							
	ACNR-AC NAT HWY								
Fund	PERFORM RESURFACING			5,770,820					5,770,820
	DDR-DISTRICT DEDICATED REVENUE			2,245,508					2,245,508
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
Phase	e: CONSTRUCTION Totals			8,026,908					8,026,908
	Item: 448635 1 Totals	1,165,840		8,026,908					9,192,748
	Project Totals			14,580,297					16,910,616
	umber: 445302 1			tion: SR 35/U	144 PL I	RD	R 42 TO NO		
Distric	t: 05 County: MA	ARION	Туре	e of Work: RE				Project L	ength: 2.207MI
<b>.</b>	(B) (1) (1)	.000 (	0004			cal Year	0000		A 11 3 ¢
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M	ANAGED BY	r FDOT		I				
	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	962,374							962,374
	PRODUCT SUPPORT	30,000							30,000

Phase: PRELIMINARY ENGINEERING Totals								992,37
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT		0.000.044						0.000.04
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE		3,093,211						3,093,21
PRODUCT SUPPORT		10,280						10,28
DS-STATE PRIMARY		0.044.400						0.044.40
HIGHWAYS & PTO Phase: CONSTRUCTION Totals		2,244,468 <b>5,347,959</b>						2,244,46 5,347,95
Item: 445302 1 Totals	992.374	5,347,959						6,340,33
Project Totals		5,347,959						6,340,33
Item Number: 446910 1	F	Project Des	cription:	ASSET MAIN	NTENANCE	MARION C	OUNTY	
District: 05 County: MARI		•	-	UTINE MAIN				t Length: 0.000
				Fis	scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
MISCELLANEOUS / MANAGED B	Y FDOT	I	1					
Fund D-UNRESTRICTED Code: STATE PRIMARY	25,000							25,00
Item: 446910 1 Totals	25,000 25,000							25,000
Project Totals								25,00
District: 05 County: MAF	VIOIN	<b>7</b> .	of Work: T					
District: 05 County: MAF	NOI <b>V</b>			Fis	scal Year			
Phase / Responsible Agency	<2024	2024	2025	Fis 2026	scal Year 2027	2028	>2028	All Years
Phase / Responsible Agency PRELIMINARY ENGINEERING / M	<2024	2024				2028	>2028	All Years
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL)	<2024	2024 FDOT				2028	>2028	
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE CODE: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 ANAGED BY	2024 FDOT				2028	>2028	10,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<2024 ANAGED BY 10,000 13,033	2024 FDOT				2028	>2028	10,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<2024 ANAGED BY 10,000 13,033 12,285	2024 FDOT				2028	>2028	10,00 13,03 12,28
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<2024 ANAGED BY 10,000 13,033 12,285 382,700	2024 FDOT				2028	>2028	10,00 13,03 12,28 382,70
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018	2024 FDOT				2028	>2028	10,00 13,03 12,28 382,70
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018	2024 FDOT	2025			2028	>2028	10,00 13,03 12,28 382,70 418,01
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018	2024 FDOT	2025			2028	>2028	10,00 13,03 12,28 382,70 418,01
Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund ACSL-ADVANCE COde: CONSTRUCTION (SL)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  DS-STATE PRIMARY HIGHWAYS & PTO  SL-STP, AREAS <= 200K  Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY  Fund ACSL-ADVANCE CONSTRUCTION (SL)  ACSS-ADVANCE CONSTRUCTION	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018	2024 FDOT	2025			2028	>2028	10,00 13,03 12,28 382,70 418,01
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SS,HSP)	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018	2024 7 FDOT 303,505 649,899	2025			2028	>2028	10,000 13,03 12,28 382,70 418,01 303,50
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SS,HSP) LF-LOCAL FUNDS	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT	303,505 649,899 259,179	2025			2028	>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SS,HSP) LF-LOCAL FUNDS  Phase: CONSTRUCTION Totals	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT	303,505 649,899 259,179 1,212,583	2025			2028	>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund   ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund   ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SS,HSP) LF-LOCAL FUNDS	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018  FDOT	303,505 649,899 259,179	2025			2028	>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL)  DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K  Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE COde: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SS,HSP) LF-LOCAL FUNDS  Phase: CONSTRUCTION Totals Item: 447603 1 Totals Project Totals	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018	303,505 649,899 259,179 1,212,583 1,212,583	2025	2026	2027			10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60 1,630,60
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SS,HSP) LF-LOCAL FUNDS Phase: CONSTRUCTION Totals Item: 447603 1 Totals Project Totals	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 Proje	303,505 649,899 259,179 1,212,583 1,212,583 ect Descrip	2025	WILDWOOI BARN UPG	D WEIGH S'GRADES	TATION - IN	ISPECTION	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60 1,630,60
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SS,HSP) LF-LOCAL FUNDS Phase: CONSTRUCTION Totals Item: 447603 1 Totals Project Totals	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 Proje	303,505 649,899 259,179 1,212,583 1,212,583 ect Descrip	2025	WILDWOOI	D WEIGH S'GRADES	TATION - IN	ISPECTION	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60 1,630,60 *SIS
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SS,HSP) LF-LOCAL FUNDS Phase: CONSTRUCTION Totals Item: 447603 1 Totals Project Totals	<2024 ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 Proje	303,505 649,899 259,179 1,212,583 1,212,583 ect Descrip	2025	WILDWOOI BARN UPG	D WEIGH S'GRADES	TATION - IN	ISPECTION	10,000 13,033 12,283 382,700 418,013 303,500 649,899 259,179 1,212,583 1,630,600 1,630,600 *SIS*

	DWS-WEIGH STATIONS - STATE 100%				532,902				532,90
	Item: 447861 1 Totals				532,902				532,90
	Project Totals				532,902	2			532,90
Itam Niii	 <b>nber:</b> 448376 1	Droi	aat Daaa	rintian, I 75/01	2 02 EDOM	SD 200 T		OF SD 500	*SIS
		•		ription: I-75/SF			ONORIA		
District:	05 County: MA	ARION	Ту	pe of Work: RE	SURFACIN	NG		Project L	<b>ength:</b> 4.469M
					Figor	al Year			
Phase / F	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	NARY ENGINEERING / M			2020	2020	LULI		P 2020	All Tours
	CNP-ADVANCE								
<u> </u>	CONSTRUCTION NHPP	1,404,700							1,404,700
	S-STATE PRIMARY	4 745							4 74
	IIGHWAYS & PTO Phase: PRELIMINARY	1,715							1,718
	ENGINEERING Totals	1,406,415							1,406,41
		, ,	ı	1	1	1			, ,
	UCTION / MANAGED BY	FDOT							
	CNP-ADVANCE			4-40-000					
Code: C	CONSTRUCTION NHPP	4 400 445		15,485,998					15,485,998
	Item: 448376 1 Totals Project Totals			15,485,998 15,485,998					16,892,413 16,892,413
	Project rotals	1,406,415		15,465,996	)				10,092,413
						al Year			
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	NARY ENGINEERING / M	ANAGED BY	FDOT						
	DDR-DISTRICT DEDICATED REVENUE	920,304							920,304
_	DIH-STATE IN-HOUSE	920,304							920,30
I	PRODUCT SUPPORT	10,427							10,42
	S-STATE PRIMARY								
H	HIGHWAYS & PTO	14,856							14,856
	Phase: PRELIMINARY ENGINEERING Totals								945,587
	ENGINEERING TOTALS	040,007							040,00
CONSTR	UCTION / MANAGED BY	FDOT							
	CNR-AC NAT HWY								
	PERFORM RESURFACING			3,558,818					3,558,818
<u> </u>	DDR-DISTRICT			3,336,616	) 				3,330,616
10	EDICATED REVENUE			377,850					377,850
	IH-STATE IN-HOUSE								
	RODUCT SUPPORT			10,580					10,580
D D P									
	N-STP, MANDATORY			161100		1			464 404
D D P S	N-STP, MANDATORY ION-URBAN <= 5K			464,190					
D D P S	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals			4,411,438	3				4,411,438
D D P S	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals	945,587		4,411,438 4,411,438	8				4,411,438 5,357,029
D D P S	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals	945,587		4,411,438	8				4,411,438 5,357,029
D P S N Phase:	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	945,587 945,587		4,411,438 4,411,438 4,411,438		// SW 54T	H ST TO SE	ECO ENERG	4,411,438 5,357,029 5,357,029
D P S N Phase:	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals	945,587 945,587		4,411,438 4,411,438			H ST TO SE	ECO ENERG	464,190 4,411,438 5,357,029 5,357,029
D P S N Phase:	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals Project Totals mber: 449261 1	945,587 945,587 Projec	t Descrip	4,411,438 4,411,438 4,411,438	AVE FROM	ΑY			4,411,438 5,357,029 5,357,029
D P S N Phase:	SN-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals Project Totals mber: 449261 1	945,587 945,587 Projec	t Descrip	4,411,438 4,411,438 4,411,438 tion: SW 60TH	AVE FROM DRIVEWA	ΑY			4,411,438 5,357,029 5,357,029

PRELIMINARY ENGINEERING / M.	ANAGED BY	MARION C	DOINT BO	AND OF CO	JUN 1 1 U			
Fund	47.040							47.04
Code: LF-LOCAL FUNDS	47,818					<u> </u>		47,81
CONSTRUCTION / MANAGED BY	MARION CO	IINTY ROA	APD OF COL	INTVC				
Fund SN-STP, MANDATORY	WARION	ONTI BOA						
Code: NON-URBAN <= 5K		199,243						199,24
Item: 449261 1 Totals	47,818	199,243						247,06
Project Totals	47,818	199,243						247,06
Item Number: 449277 1  District: 05 County: MARION			ion: CR-484	BLVD		N OF MA	ARION OAKS  Project L	<b>ength:</b> 0.021M
					137			
Dhana / Dannanailh Ia Ananan	10004	0004	0005		al Year	0000	<b>&gt; 0000</b>	All Vasus
Phase / Responsible Agency PRELIMINARY ENGINEERING / M.		2024	2025	2026	2027	2028	>2028	All Years
Fund Fund	ANAGED BY	WARION	DONIT BO	ARD OF CO	JUNITE			
Code: LF-LOCAL FUNDS	60,795							60,79
	30,730							
CONSTRUCTION / MANAGED BY	MARION CO	UNTY BOA	ARD OF COL	JNTY C				
Fund ACSM-STBG AREA POP.								
<b>Code:</b> W/ 5K TO 49,999		445,830						445,83
LF-LOCAL FUNDS		30,000						30,00
Phase: CONSTRUCTION Totals		475,830						475,83
Item: 449277 1 Totals	60,795	475,830						536,62
		475 020						E26 621
	60,795 DN	Proje	ct Description			TH ST RI		
Item Number: 449317 1  District: 05 County: MARIO	NC	Proje Type of W	ct Description	FT TURN L	ANE(S)		Project L	<b>ength:</b> 0.236M
Item Number: 449317 1  District: 05  County: MARIO  Phase / Responsible Agency	ON <2024	Proje Type of W	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027	TH ST RI		
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M	ON <2024	Proje Type of W	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027		Project L	<b>ength:</b> 0.236M
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund	ON <2024 ANAGED BY	Proje Type of We 2024 MARION C	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027		Project L	ength: 0.236M
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M	ON <2024	Proje Type of We 2024 MARION C	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027		Project L	ength: 0.236M
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund  Code: LF-LOCAL FUNDS	<2024 ANAGED BY 88,705	Proje Type of Wo	ct Description ork: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund   ACSM-STBG AREA POP.	<2024 ANAGED BY 88,705	Proje Type of Wo 2024 MARION O	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C  DUNTY BOA 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M  All Years  88,70
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund   ACSM-STBG AREA POP. Code:   W/ 5K TO 49,999  Item: 449317 1 Totals	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 369,605 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 2011 MARION C 369,605 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund   ACSM-STBG AREA POP. Code:   W/ 5K TO 49,999  Item: 449317 1 Totals	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 369,605 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 369,605 369,605 369,605	ct Descriptions: ADD LE	FT TURN L. Fisca 2026 ARD OF CO	ANE(S)  Al Year  2027  DUNTY C	2028	>2028	ength: 0.236M All Years 88,70
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M.  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project D	ct Descriptions: ADD LE	FT TURN L.  Fisca  2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOU	ANE(S)  al Year  2027  DUNTY C	2028	>2028	ength: 0.236M All Years 88,70 369,60 458,31 458,31
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals Project Totals  Item Number: 449443 1  District: 05 County: MA	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE DUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  FROM SR  JT  al Year	2028 40 TO SI	Project L  >2028  R 492   Project L	369,600 458,310 458,310 ength: 0.900M
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: No. 10 Column   Column	FT TURN L.  Fisca  2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOU	ANE(S)  al Year  2027  DUNTY C	2028	>2028	ength: 0.236M All Years 88,70 369,60 458,31 458,31
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE DUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  FROM SR  JT  al Year	2028 40 TO SI	Project L  >2028  R 492   Project L	ength: 0.236M  All Years  88,70  369,60  458,31  458,31  ength: 0.900M
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY  Fund	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE DUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  E FROM SR  JT  al Year  2027	2028 40 TO SI	Project L  >2028  R 492   Project L	ength: 0.236M  All Years  88,70  369,60  458,31  458,31  ength: 0.900M  All Years
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY  Fund Code: SL-STP, AREAS <= 200K	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE DUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  E FROM SR  JT  al Year  2027	2028 40 TO SI 2028	Project L  >2028  R 492   Project L	ength: 0.236M  All Years  88,70  369,60 458,31 458,31  ength: 0.900M  All Years  4,452,80
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY  Fund Code: SL-STP, AREAS <= 200K  Item: 449443 1 Totals	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE DUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  FROM SR  JT  al Year  2027  4,452,800  4,452,800	2028 40 TO SI 2028	Project L  >2028  R 492   Project L	ength: 0.236M  All Years  88,70  369,60 458,31 458,31  ength: 0.900M  All Years  4,452,80 4,452,80
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY  Fund Code: SL-STP, AREAS <= 200K	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE DUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  E FROM SR  JT  al Year  2027	2028 40 TO SI 2028	Project L  >2028  R 492   Project L	ength: 0.236M  All Years  88,70  369,60 458,31 458,31 ength: 0.900M  All Years  4,452,80
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY  Fund Code: SL-STP, AREAS <= 200K  Item: 449443 1 Totals	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type  2024  MARION 0  369,605  369,605  7000  Type  2024  ALA	ct Description: ADD LE  2025 COUNTY BO  ARD OF COL  escription: Note of Work: Re  2025	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOU  Fisca 2026	ANE(S)  al Year  2027  DUNTY C  E FROM SR  JT  al Year  2027  4,452,800  4,452,800  4,452,800  ER CO LINE	2028 40 TO SI 2028	Project L  >2028  R 492   Project L	ength: 0.236  All Years  88,7  369,6 458,3 458,3  ength: 0.900  All Years  4,452,8 4,452,8 4,452,8

				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	FDOT						
Fund ACSL-ADVANCE COde: CONSTRUCTION (SL)		450,000						450,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
SL-STP, AREAS <= 200K		1,800,000						1,800,000
Phase: PRELIMINARY		.,,						1,000,000
ENGINEERING Totals		2,260,000						2,260,000
CONSTRUCTION / MANAGED BY	FDOT							
ACNR-AC NAT HWY								
Fund PERFORM				0.070.000				0.070.00
Code: RESURFACING				3,270,000				3,270,00
DDR-DISTRICT DEDICATED REVENUE				11,769,489				11,769,489
DIH-STATE IN-HOUSE				11,700,400				11,700,40
PRODUCT SUPPORT				10,900				10,90
DS-STATE PRIMARY								
HIGHWAYS & PTO				5,379,423				5,379,42
SL-STP, AREAS <= 200K				2,062,962				2,062,962
Phase: CONSTRUCTION Totals				22,492,774				22,492,774
Item: 450637 1 Totals		2,260,000		22,492,774	-			24,752,774
Project Totals		2,260,000		22,492,774				24,752,774
					1 \ 7			
Dhasa / Dagnanaible Aganay	<2024	2024	2025		l Year	2020	>2020	All Vaara
Phase / Responsible Agency			2025	Fisca 2026	l Year 2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M			2025			2028	>2028	All Years
			2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	150,000		2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY	150,000		2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE	150,000		2025	2026	2027	2028	>2028	150,000
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	150,000		2025		2027	2028	>2028	150,000
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE	150,000		2025	10,900	2027	2028	>2028	150,000
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY	150,000		2025	2026	2027	2028	>2028	150,000 10,900 4,525,668
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	150,000		2025	10,900	2027	2028	>2028	150,000 10,900 4,525,668 553,98
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K	150,000  FDOT		2025	10,900 4,525,668 553,981	2027	2028	>2028	10,900 4,525,666 553,98 5,090,545
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals	150,000 FDOT		2025	10,900 4,525,668 553,981 <b>5,090,549</b>	2027	2028	>2028	150,000 10,900 4,525,668 553,98 5,090,549 5,240,549
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	150,000 150,000 150,000	FDOT		10,900 4,525,668 553,981 5,090,549 5,090,549	2027			10,900 4,525,668 553,981 5,090,549 5,240,549
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	150,000 FDOT 150,000 150,000 Project	FDOT	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549	2027		OUNTY LINE	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	150,000 FDOT 150,000 150,000 Project	FDOT	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	2027 TH AVE -		OUNTY LINE	150,000 10,900 4,525,668 553,98 5,090,549 5,240,549 5,240,549
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1 District: 05 County: MA	150,000  FDOT  150,000  150,000  Project	ct Descripti	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1 District: 05 County: MA	150,000  FDOT  150,000  150,000  Project	ct Descripti Type	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	2027 TH AVE -		OUNTY LINE	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M	150,000  FDOT  150,000  150,000  Project	ct Descripti Type	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1 District: 05 County: MA	150,000  FDOT  150,000  150,000  Project	ct Descripti Type	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS* ngth: 25.712M
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Project Totals  County: MA Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE	150,000  FDOT  150,000  150,000  Project	ct Descripti Type of 2024 FDOT	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS* ngth: 25.712M
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K  Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Project Totals  County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000  FDOT  150,000  150,000  Project	ct Descripti Type of	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,54 5,240,54 *SIS* ngth: 25.712M
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE	150,000  FDOT  150,000  150,000  Project	ct Descripti Type of 2024 FDOT	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,668 553,987 5,090,549 5,240,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Project Totals  Item Number: 450948 1  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY	150,000  FDOT  150,000  150,000  Project	2024 FDOT 50,000 10,000	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,668 553,987 5,090,549 5,240,549 *SIS* ngth: 25.712MI All Years 50,000 10,000 1,800,379
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K  Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  DIH-STATE IN-HOUSE PRODUCT SUPPORT SM-STBG AREA POP. W/ 5K TO 49,999	150,000  FDOT  150,000  150,000  Project RION  <2024  ANAGED BY	ct Descripti Type of 2024 FDOT 50,000	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS* ngth: 25.712Ml

CONSTRUCTION / MANAGED BY FDOT			
ACNR-AC NAT HWY Fund PERFORM			
Code: RESURFACING		10,900,000	10,900,000
DDR-DISTRICT DEDICATED REVENUE		2,254,345	2,254,345
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,900	10,900
DS-STATE PRIMARY HIGHWAYS & PTO		9,501,143	9,501,143
SL-STP, AREAS <= 200K		10,900	10,900
SM-STBG AREA POP. W/ 5K TO 49,999		7,465	7,465
SN-STP, MANDATORY NON-URBAN <= 5K		186,327	186,327
Phase: CONSTRUCTION Totals		22,871,080	22,871,080
Item: 450948 1 Totals	1,960,000	22,871,080	24,831,080
Project Totals	1,960,000	22,871,080	24,831,080

Item Number: 450951 1 Project Description: SR 40 FROM 25TH AVE TO NE 64TH AVE

District: 05 County: MARION Type of Work: RESURFACING Project Length: 4.244MI

					Fisc	al Year			
Phase	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIM	MINARY ENGINEERING / M	ANAGED	BY FDOT						
I	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000						2,050,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	Phase: PRELIMINARY ENGINEERING Totals		2,060,000						2,060,000
CONST	RUCTION / MANAGED BY	FDOT							
	ACNR-AC NAT HWY	FDOT							
	PERFORM RESURFACING				5,450,000	0			5,450,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,90	0			10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				3,364,39	7			3,364,397
	SL-STP, AREAS <= 200K				1,068,62	7			1,068,627
Phas	e: CONSTRUCTION Totals				9,893,92	4			9,893,924
	Item: 450951 1 Totals		2,060,000		9,893,92	4			11,953,924
	Project Totals		2,060,000		9,893,92	4			11,953,924

Item Number: 450952 1 Project Description: SR 40 FROM US 441 TO 25TH AVE

District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.250MI

				Fis	scal Year				
/ Responsible Agency	<2024 2024 2025 2026 2027 2028 >2028 All Ye								
MINARY ENGINEERING / M	ANAGED BY	FDOT				•			
ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000						2,000,000	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000	
		2,010,000						2,010,000	
	MINARY ENGINEERING / MACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	MINARY ENGINEERING / MANAGED BY ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE	MINARY ENGINEERING / MANAGED BY FDOT	MINARY ENGINEERING / MANAGED BY FDOT  ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	Responsible Agency   <2024   2024   2025   2026	MINARY ENGINEERING / MANAGED BY FDOT  ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	Responsible Agency   <2024   2024   2025   2026   2027   2028	Responsible Agency   <2024   2024   2025   2026   2027   2028   >2028	

CONSTRUCTION / MANAGED BY FDOT

		1	1		1			
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT				10,900				10,900
DS-STATE PRIMARY	+	<del> </del>		10,000				10,000
HIGHWAYS & PTO				5,155,348				5,155,348
SA-STP, ANY AREA	-	-		3,054,957				3,054,957
SL-STP, ANT ANEAS	+	-	-	996,137				996,137
Phase: CONSTRUCTION Total	_	-		9,217,342				9,217,342
		2 242 000				-		
Item: 450952 1 Total	-	2,010,000		9,217,342				11,227,342 11,227,342
Project Total	<u>s</u>	2,010,000		9,217,342				11,221,072
Item Number: 451060 1  District: 05 County: MARIC	•	•	tion: CR 42 A : INTERSECT	ΓΙΟΝ IMPRO	OVEMENT	ON IMPR		<b>ength:</b> 0.002MI
.=		·	1		l Year		3320	1
hase / Responsible Agency				<u> </u>	2027	2028	>2028	All Years
RELIMINARY ENGINEERING /	MANAGED BY	/ MARION C	COUNTY BOX	ARD OF CU	UNTY C			T
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)		197,880						197,880
ONSTRUCTION / MANAGED B	Y MADION CC	TILLITY BOX	DD OF COLL	NTV C				
ACSS-ADVANCE	Y WARION SS	TOOLINO	IKD OF COO	NITO	Ι	T		
Fund CONSTRUCTION								
Code: (SS,HSP)				385,850				385,850
Item: 451060 1 Total	<u> </u>	197,880		385,850				583,730
Project Total		197,880		385,850				583,730
	-	_	ion: SR 40 (V	AVE ETY PROJE	ECT	S BLVD)		ength: 0.100MI
District: 05 County: MA	ARION	Туре о	of Work: SAF	AVE ETY PROJE Fisca		S BLVD)		
District: 05 County: MA	ARION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca	CT I Year		Project L	ength: 0.100MI
District: 05 County: MA  Phase / Responsible Agency	ARION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca	CT I Year		Project L	ength: 0.100MI
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	ARION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100MI All Years
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 MANAGED BY	Type o	of Work: SAF	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100MI
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	<2024 MANAGED BY	Type o	2025 800,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	All Years  800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total	ARION  <2024  MANAGED BY  Y	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100MI All Years 800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total	ARION  <2024  MANAGED BY  Y	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	All Years  800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total	ARION  <2024  MANAGED BY  Y	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year	2028	Project L	All Years  800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	ARION  <2024  MANAGED BY  Y Is	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	707,490	2028	Project L	800,000 80,000 880,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 MANAGED BY Y IS  Y FDOT	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	707,490 8,086	2028	Project L	ength: 0.100MI All Years  800,000 80,000 707,490 8,086
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total	<2024 MANAGED BY Y s  Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 MANAGED BY Y s  Y FDOT	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	707,490 8,086	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total	<2024 MANAGED BY  Y S  Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576	2028	Project L	ength: 0.100MI All Years  800,000 80,000 707,490 8,086
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total	<2024 MANAGED BY  Y S  Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576 715,576	2028	>2028	800,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT  S S S Proje	Type o	800,000 80,000 880,000 880,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576 715,576 OLLEGE R	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT  S S S Proje	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR	AVE ETY PROJE Fisca 2026  2026  200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028	Project L	800,000 80,000 880,000 880,000 880,000 1,595,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / II ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT  S S S S S S S S S S S S S S S S S S S	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR	Fisca 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028	Project L	800,000 80,000 880,000 880,000 880,000 1,595,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT  S S S Projutation ARION	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR	Fisca 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028  D) AT SW	Project L  >2028  V 60TH AVE  Project L	800,000 80,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576 1,595,576 ength: 0.100MI
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR ENGINEERING Total CONSTRUCTION / MANAGED B ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total Item Number: 451253 1 District: 05 County: MA	Y FDOT  S S S Projutation ARION	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR of Work: SAF	Fisca 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028  D) AT SW	Project L  >2028  V 60TH AVE  Project L	800,000 80,000 80,000 80,000 80,000 80,000 80,000 80,000 1707,490 8,080 715,570 1,595,570 1,595,570 1,595,570 ength: 0.100Ml

Phase	e: CONSTRUCTION Totals Item: 452229 3 Totals	20,000	1,020,397 1,020,397						1,020,397 1,040,397
Dhar	VI CONSTRUCTION TALAIS		4 000 007	1			I		4 000 007
	PRODUCT SUPPORT		30,000						30,000
	DIH-STATE IN-HOUSE		22.55						
	(SS,HSP)		990,397	,					990,397
	ACSS-ADVANCE CONSTRUCTION								
	RUCTION / MANAGED BY	FDOT							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	INARY ENGINEERING / M.	ANAGED BY	FDOT			I			
			2024	2025	2026	2027	2028	>2028	All Years
					Fisca	l Year			
1011101	. oo Gounty: Wir ar		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	WOIK! ON !! L	TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT			1 10,000 20	
istrict	: 05 <b>County</b> : MAR	RION	Type of	Work: SAFE	TY PROJE	СТ		Proiect Le	ngth: 63.012MI
em Nı	ımber: 452229 3	Projec	t Descripti	on: SWRS - [	5C - MARIO		BLE STRIF	E2 BONDE	*SIS*
		Duoise	4 Dagarinti	CWDC [	NOTOLOTA				
	Project Totals		52,000	1,555,266					1,607,266
	Item: 451716 1 Totals		52,000						1,607,266
Phase	e: CONSTRUCTION Totals			1,555,266					1,555,266
	PRODUCT SUPPORT			2,116					2,116
	REPAIR & REHAB DIH-STATE IN-HOUSE			1,553,150					1,553,150
	BRRP-STATE BRIDGE			4 550 155					4 4
	RUCTION / MANAGED BY	FDOT							
	2.101221110 101010		32,000			ļ			02,000
	Phase: PRELIMINARY ENGINEERING Totals		52,000						52,000
	PRODUCT SUPPORT		2,000						2,000
	DIH-STATE IN-HOUSE								
1	REPAIR & REHAB		50,000						50,000
	IINARY ENGINEERING / M. BRRP-STATE BRIDGE	ANAGED BY	FDOT			I			
			2024	2025	2026	2027	2028	>2028	All Years
			ı			l Year			
strict	: 05 County: MARION	Туре	e of Work:	BRIDGE-REF	AIR/REHA	BILITATIO	N	Project L	ength: 6.230MI
em Nu	ımber: 451716 1	Proj	ect Descrip	otion: SR 93/	I-75 SIGN S	TRUCTU	RE REPLA	CEMENTS	*SIS*
	i ioject iotais			1	330,110	<u> </u>			123,110
	Item: 451253 1 Totals Project Totals		385,000 385,000		338,118 338,118				723,118 723,118
Phase	e: CONSTRUCTION Totals		00= 000		338,118				338,118
	ALTS- <200K				65,945				65,945
	TALL-TRANSPORTATION				0,730				6,758
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6 759
ode:	(SS,HSP)				265,415				265,415
	ACSS-ADVANCE CONSTRUCTION								
	RUCTION / MANAGED BY	FDOT	I			I			
	ENGINEERING Totals		385,000						385,000
	Phase: PRELIMINARY								
	TALL-TRANSPORTATION ALTS- <200K		87,500						87,500
	PRODUCT SUPPORT		35,000	)					35,000

Item Number: 452364 2 Project Description: I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I) District: 05 Type of Work: ELECTRIC VEHICLE CHARGING County: MARION Project Length: 2.000MI **Fiscal Year** <2024 2024 2025 2026 2027 2028 >2028 All Years Phase / Responsible Agency **OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE** Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM 2,200,000 2,200,000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM 1,100,000 1,100,000 Item: 452364 2 Totals 1,100,000 2,200,000 3,300,000 **Project Totals** 1,100,000 2,200,000 3,300,000 **FIXED CAPITAL OUTLAY** Project Description: OCALA OPERATIONS CENTER CONSTRUCTION Item Number: 450125 1 RENOVATION District: 05 Type of Work: FIXED CAPITAL OUTLAY County: MARION Project Length: 0.000 **Fiscal Year** 2024 <2024 2025 2026 2027 2028 >2028 All Years Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 1,143,480 1,143,480 **CONSTRUCTION / MANAGED BY FDOT** Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 6,479,720 6,479,720 Item: 450125 1 Totals 7,623,200 7,623,200 **Project Totals** 7,623,200 7,623,200 Item Number: 451648 1 Project Description: DEMO OF OLD BUILDINGS (SOUTH PART OF YARD) District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 **Fiscal Year** 2024 2025 2026 2027 2028 >2028 All Years Phase / Responsible Agency <2024 CONSTRUCTION / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 144.000 144.000 144,000 Item: 451648 1 Totals 144,000 **Project Totals** 144,000 144,000 Project Description: EQUIPMENT STORAGE BUILDING W/ENCLOSED Item Number: 451650 1 District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000

					Fis	scal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONST	RUCTION / MANAGED BY	FDOT							
	FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400						950,400
	Item: 451650 1 Totals		950,400						950,40
	Project Totals		950,400						950,400

Item Number: 451651 1 Project Description: REMODEL SHOP & TIRE CHANGING AREA

District: 05 Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 County: MARION

Phase / Responsible Agency	<2024	2024	2025	2026	cal Year 2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	1	<b>4</b> 044		2020	2021	2020	<b>-2020</b>	All IEdiz
	FDOI							
Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY			788,000					788,00
Item: 451651 1 Totals			788,000					788,00
Project Totals	<b>5</b>		788,000					788,00
Item Number: 451652 1		Pro	ject Descript	tion: REN	MODEL WA	REHOUSE		
District: 05 County: MAF	RION	Type of	Work: FIXED	CAPITA	L OUTLAY		Project	t Length: 0.000
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	FDOT		I					1
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY			240,000					240,00
Item: 451652 1 Totals	1		240,000					240,00
Project Totals			240,000					240,00
i rojost rotuit	1		2-10,000					240,00
Item Number: 451653 1  District: 05 County: MAF	RION	Type of	C <b>Work:</b> FIXED		L OUTLAY		Projec	t Length: 0.00
		Table 1	I		cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	' FDOT							
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY		180,000						180,00
Item: 451653 1 Totals	.	400.000						
iteiii. 45 1053 T 10tais	5	180,000						180,00
Project Totals	3	180,000 180,000 nject Descripti		Y - ELEC	CTRONIC D	OOR ACCE	SS (CREW 8	180,000 180,000
Project Totals	Pro	180,000 oject Description		SHOF CAPITA	P) L OUTLAY		·	180,00
Project Totals  Item Number: 451654 1  District: 05 County: MAR	Pro	180,000 eject Description	on: SECURIT	SHOF CAPITA Fis	Cal Year		Project	180,00
Project Totals  Item Number: 451654 1  District: 05 County: MAR  Phase / Responsible Agency	Pro	180,000 oject Description	on: SECURIT	SHOF CAPITA	P) L OUTLAY		·	180,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY	Pro	180,000 eject Description	on: SECURIT	SHOF CAPITA Fis	Cal Year		Project	180,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED	Pro	180,000 eject Description Type of	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	t Length: 0.000
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY	Pro	180,000 Dject Description Type of 2024 80,000	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	180,000 k t Length: 0.000 All Years
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY  Item: 451654 1 Totals	Pro	180,000 Dject Description Type of  2024  80,000 80,000	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	All Years  80,00 80,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY	Pro	180,000 Dject Description Type of 2024 80,000	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	All Years  80,00 80,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY  Item: 451654 1 Totals	Pro	180,000  Pject Description  Type of  2024  80,000 80,000 80,000 Pr	on: SECURIT Work: FIXED	SHOP CAPITA Fis 2026 Dtion: VE	Cal Year 2027  HICLE WAS	2028	>2028	180,00  Length: 0.000  All Years  80,00 80,00 80,00
Project Totals  Item Number: 451654 1  District: 05 County: MAR  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 451654 1 Totals Project Totals  Item Number: 451655 1  District: 05 County: MAR	Pro RION  <2024  / FDOT  RION	180,000  rject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  oject Descrip Work: FIXED	SHOP CAPITA Fis 2026 Dition: VE	cal Year  HICLE WAS L OUTLAY	2028	>2028	180,00  Length: 0.000  All Years  80,00  80,00  80,00  t Length: 0.000
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 451654 1 Totals Project Totals  Item Number: 451655 1  District: 05 County: MAF  Phase / Responsible Agency	Pro RION  <2024  FDOT  RION  <2024	180,000  Pject Description  Type of  2024  80,000 80,000 80,000 Pr	on: SECURIT Work: FIXED 2025  oject Descrip	SHOP CAPITA Fis 2026 Dtion: VE	Cal Year 2027  HICLE WAS	2028	>2028	All Years  80,00 80,00 80,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 451654 1 Totals Project Totals  Item Number: 451655 1  District: 05 County: MAF  Phase / Responsible Agency	Pro RION  <2024  FDOT  RION  <2024	180,000  rject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  oject Descrip Work: FIXED	SHOP CAPITA Fis 2026 Dition: VE	cal Year  HICLE WAS L OUTLAY	2028	>2028	180,000  Length: 0.000  All Years  80,00  80,00  80,000  t Length: 0.000
Project Totals  Item Number: 451654 1  District: 05 County: MAR  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 451654 1 Totals Project Totals  Item Number: 451655 1  District: 05 County: MAR  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED	Pro RION  <2024  FDOT  RION  <2024	180,000  rject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  oject Descrip Work: FIXED	SHOF CAPITA  Fis  2026  CAPITA  Fis  2026	cal Year  HICLE WAS L OUTLAY	2028	>2028	180,000  Length: 0.000  All Years  80,000 80,000  t Length: 0.000  All Years
Project Totals  Item Number: 451654 1  District: 05 County: MAR  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY  Item: 451654 1 Totals  Project Totals  Item Number: 451655 1  District: 05 County: MAR  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY	Pro RION  <2024  FDOT  CON  CON  CON  CON  CON  CON  CON  C	180,000  rject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  oject Descrip Work: FIXED  2025	SHOP CAPITA Fis 2026 Dtion: VE CAPITA Fis 2026	cal Year  HICLE WAS L OUTLAY	2028	>2028	180,000  Length: 0.000  All Years  80,000 80,000  Length: 0.000  All Years  200,000
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY	Pro RION  <2024  FDOT  <2024  FDOT	180,000  rject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  Oject Descrip Work: FIXED  2025  200,000  200,000	SHOP CAPITA Fis 2026 Otion: VE CAPITA Fis 2026	cal Year  HICLE WAS L OUTLAY	2028	>2028	180,000  Length: 0.000  All Years  80,00  80,00  80,00  Length: 0.000  All Years  200,00  200,00
Project Totals  Item Number: 451654 1  District: 05 County: MAR  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY  Item: 451654 1 Totals  Project Totals  Item Number: 451655 1  District: 05 County: MAR  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY	Pro RION  <2024  FDOT  <2024  FDOT	180,000  Dject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  Oject Descrip Work: FIXED  2025  200,000 200,000 200,000	SHOP CAPITA Fis 2026 Otion: VE CAPITA Fis 2026	Cal Year    2027    HICLE WAS L OUTLAY	2028	>2028	180,000  Length: 0.000  All Years  80,000 80,000  Length: 0.000  All Years  200,000 200,000
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY	Pro RION  <2024  FDOT  <2024  FDOT	180,000  Dject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  Oject Descrip Work: FIXED  2025  200,000  200,000	SHOP CAPITA Fis 2026 Otion: VE CAPITA Fis 2026	Cal Year    2027    HICLE WAS L OUTLAY	2028	>2028	180,000  Length: 0.000  All Years  80,000 80,000  Length: 0.000  All Years

Dhaaa / Daawaaa Wala A	40004	000 1	0005		cal Year	0000	L 0000	A11.37
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY CITY	OF OCALA	I	T					
Fund Code: -TOTAL OUTSIDE YEARS	1,236,809							1 226 900
Item: 439331 1 Totals		-						1,236,809 1,236,809
item. 439331 1 Totals	1,236,609							1,230,00
	Pro	oiect Desci	ription: OC	ALA/MARIC	N URBAN	ARFA FY 2	018/2019-	
Item Number: 439331 2		-,		2019/2020			0.0,20.0	
District: 05 County: MARIO	on .	Type of Wo	rk: TRANS	PORTATIO	N PLANNIN	1G	Project	t Length: 0.000
					cal Year			10.000
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MARI	ON COUNTY	BOCC	1					
Fund Code: -TOTAL OUTSIDE YEARS	1,168,472							1,168,472
Item: 439331 2 Totals		-						1,168,472
item. 459551 2 Totals	1,100,472							1,100,472
	Dr	niact Dosc	rintion: OC	ALA/MARIC	NI LIDRANI	ADEA EV 2	020/2021	
Item Number: 439331 3	PIC	oject Desci	iption. OC	2021/2022		ANEAFIZ	020/2021-	
<b>D</b>						10		
District: 05 County: MARIO	ON .	Type of Wo	ork: TRANS	PORTATIO	N PLANNIN	NG	Project	t Length: 0.000
		1	1		cal Year			
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MAR	ON COUNTY	BOCC	1					
Fund	000 000							202 204
						I		803,399
Code: -TOTAL OUTSIDE YEARS	803,399							
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO	803,399 Pro	oject Desci	-	ALA/MARIC 2023/2024 PORTATIO	UPWP			803,399
Item: 439331 3 Totals  Item Number: 439331 4	803,399 Pro	oject Desci	-	2023/2024 PORTATIO	UPWP N PLANNIN			803,399
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO	803,399 Pro	oject Descr	ork: TRANS	2023/2024 PORTATIO	UPWP N PLANNIN	NG	Project	803,399
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency	803,399 Pro ON <2024	oject Descr Type of Wo	-	2023/2024 PORTATIO	UPWP N PLANNIN			803,399
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency  PLANNING / MANAGED BY MARIC	803,399 Pro ON <2024	oject Descr Type of Wo	ork: TRANS	2023/2024 PORTATIO	UPWP N PLANNIN	NG	Project	803,399
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARIO  Fund PL-METRO PLAN (85%	803,399 Pro ON <2024 ON COUNTY	oject Descr Type of Wo 2024 BOCC	2025	2023/2024 PORTATIO	UPWP N PLANNIN	NG	Project	803,399
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency  PLANNING / MANAGED BY MARIC  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)	903,399 Pro ON  <2024 ON COUNTY  898,984	Type of Wo 2024 BOCC 671,231	2025	2023/2024 PORTATIO	UPWP N PLANNIN	NG	Project	803,399 t Length: 0.000 All Years
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARIO  Fund PL-METRO PLAN (85%	903,399 Pro ON  <2024 ON COUNTY  898,984	Type of Wo 2024 BOCC 671,231	2025	2023/2024 PORTATIO	UPWP N PLANNIN	NG	Project	803,399 t Length: 0.000 All Years
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency  PLANNING / MANAGED BY MARIC  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984	2024 BOCC 671,231	2025	2023/2024 PORTATION Fis 2026	UPWP N PLANNIN cal Year 2027	2028	>2028	803,399 t Length: 0.000 All Years
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency  PLANNING / MANAGED BY MARIC  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984	2024 BOCC 671,231	2025	PORTATION Fis 2026	UPWP N PLANNIN cal Year 2027  DN URBAN	2028	>2028	803,399 t Length: 0.000 All Years
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARI  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro	Dject Description  Type of Work  2024  BOCC  671,231  671,231  Dject Description	2025	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026	UPWP N PLANNIN cal Year 2027  DN URBAN UPWP	2028 AREA FY 2	>2028  >2028                   	803,399 t Length: 0.000 All Years 1,570,215
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARI  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)  Item: 439331 4 Totals	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro	Dject Description  Type of Work  2024  BOCC  671,231  671,231  Dject Description	2025	PORTATION Fis 2026	UPWP N PLANNIN cal Year 2027  DN URBAN UPWP	2028 AREA FY 2	>2028  >2028                   	803,399 t Length: 0.000 All Years 1,570,215
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARI  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro	Dject Description  Type of Work  2024  BOCC  671,231  671,231  Dject Description	2025	PORTATION  Fis    2026	UPWP N PLANNIN  cal Year 2027  DN URBAN UPWP N PLANNIN	2028 AREA FY 2	>2028  >2028                   	803,399 t Length: 0.000 All Years 1,570,215
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARIC  Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro ON	Dject Description  2024  BOCC  671,231  671,231  Dject Description	2025 ription: OC	PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis	UPWP N PLANNIN  cal Year  2027  DN URBAN UPWP N PLANNIN  cal Year	AREA FY 2	>2028  >2028   	803,399 t Length: 0.000 All Years 1,570,215 1,570,215
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARIC Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro ON  <2024	Dject Description  2024  BOCC  671,231  671,231  Dject Description  Type of Wo	2025	PORTATION  Fis    2026	UPWP N PLANNIN  cal Year 2027  DN URBAN UPWP N PLANNIN	2028 AREA FY 2	>2028  >2028                   	803,399 t Length: 0.000 All Years 1,570,215
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARI  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / RESPONSIBLE AGE	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro ON  <2024	Dject Description  2024  BOCC  671,231  671,231  Dject Description  Type of Wo	2025 ription: OC	PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis	UPWP N PLANNIN  cal Year  2027  DN URBAN UPWP N PLANNIN  cal Year	AREA FY 2	>2028  >2028   	803,399 t Length: 0.000 All Years  1,570,219 1,570,219
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro ON  <2024	Dject Description  2024  BOCC  671,231  671,231  Dject Description  Type of Wo	2025 ription: OC ork: TRANS	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis 2026	UPWP N PLANNIN  cal Year  2027  DN URBAN  UPWP N PLANNIN  cal Year  2027	AREA FY 2	>2028  >2028   	803,399 t Length: 0.000 All Years 1,570,215 1,570,215 t Length: 0.000
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARIC  Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)	803,399 Pro ON  <2024 ON COUNTY  898,984  898,984  Pro ON  <2024  NCY NOT AV	Dject Description  2024  BOCC  671,231  671,231  Dject Description  Type of Wo	2025 ription: OC ork: TRANS	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis 2026	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027	AREA FY 2	>2028  >2028   	803,399 t Length: 0.000 All Years 1,570,215 1,570,215 t Length: 0.000 All Years 1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399 Pro ON  <2024 ON COUNTY  898,984  898,984  Pro ON  <2024  NCY NOT AV	Dject Description  2024  BOCC  671,231  671,231  Dject Description  Type of Wo	2025 ription: OC ork: TRANS	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis 2026	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027	AREA FY 2	>2028  >2028   	803,399 t Length: 0.000 All Years 1,570,219 1,570,219 t Length: 0.000
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARIC  Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)	803,399  Pro ON  <2024  ON COUNTY  898,984  898,984  Pro ON  <2024  NCY NOT AV	Dject Description  Type of Work  2024  BOCC  671,231  671,231  Dject Description  Type of Work  2024  AILABLE	2025 ription: OC ork: TRANS 2025 676,4 676,4	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis 2026  73 683,3 683,3	UPWP N PLANNIN cal Year 2027  DN URBAN UPWP N PLANNIN cal Year 2027	AREA FY 2	>2028  >2028   	803,399 t Length: 0.000 All Years 1,570,219 t Length: 0.000 All Years 1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARIC  Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)	803,399  Pro ON  <2024  ON COUNTY  898,984  898,984  Pro ON  <2024  NCY NOT AV	Dject Description  Type of Work  2024  BOCC  671,231  671,231  Dject Description  Type of Work  2024  AILABLE	2025 ription: OC ork: TRANS 2025 676,4 676,4	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis 2026  73 683,3 683,3 ALA/MARIC	UPWP N PLANNIN cal Year 2027  DN URBAN UPWP N PLANNIN cal Year 2027  66 66	AREA FY 2 NG  2028	>2028  >2028   	803,399 t Length: 0.000 All Years 1,570,219 t Length: 0.000 All Years 1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399  Pro  ON  <2024  ON COUNTY  898,984  898,984  Pro  ON  <2024  NCY NOT AV	Dject Description  2024  BOCC  671,231  671,231  Dject Description  2024  AILABLE  Dject Description	2025  ription: OC  ork: TRANS  2025  676,4  676,4  ription: OC	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis 2026  73 683,3 73 683,3 ALA/MARIC 2027/2028	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027  666 660  ON URBAN UPWP	AREA FY 2  AREA FY 2  AREA FY 2	>2028	803,399 t Length: 0.000 All Years  1,570,219 1,570,219 t Length: 0.000 All Years  1,359,839 1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 5 Totals	803,399  Pro  ON  <2024  ON COUNTY  898,984  898,984  Pro  ON  <2024  NCY NOT AV	Dject Description  2024  BOCC  671,231  671,231  Dject Description  2024  AILABLE  Dject Description	2025  ription: OC  ork: TRANS  2025  676,4  676,4  ription: OC	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis 2026  73 683,3 683,3 ALA/MARIC	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027  666 660  ON URBAN UPWP	AREA FY 2  AREA FY 2  AREA FY 2	>2028	803,399 t Length: 0.000 All Years  1,570,219 1,570,219 t Length: 0.000 All Years  1,359,839 1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399  Pro  ON  <2024  ON COUNTY  898,984  898,984  Pro  ON  <2024  NCY NOT AV	Dject Description  2024  BOCC  671,231  671,231  Dject Description  2024  AILABLE  Dject Description	2025  ription: OC  ork: TRANS  2025  676,4  676,4  ription: OC	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis 2026  73 683,3 73 683,3 ALA/MARIC 2027/2028	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027  666 660  ON URBAN UPWP	AREA FY 2  AREA FY 2  AREA FY 2	>2028	803,399 t Length: 0.000 All Years  1,570,219 1,570,219 t Length: 0.000 All Years  1,359,839 1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 5 Totals  Item Number: 439331 6	803,399  Pro  ON  <2024  ON COUNTY  898,984  898,984  Pro  ON  <2024  NCY NOT AV	Dject Description  2024  BOCC  671,231  671,231  Dject Description  2024  AILABLE  Dject Description	2025  ription: OC  ork: TRANS  2025  676,4  676,4  ription: OC	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis 2026  ALA/MARIC 2027/2028 PORTATION 2027/2028	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027  666 660  ON URBAN UPWP	AREA FY 2  AREA FY 2  AREA FY 2	>2028	803,399 t Length: 0.000 All Years 1,570,219 1,570,219 t Length: 0.000
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399  Pro ON  <2024  ON COUNTY  898,984  898,984  Pro ON  <2024  NCY NOT AV  Pro ON	Dject Description  2024  BOCC  671,231  671,231  Dject Description  2024  AILABLE  Dject Description	2025  ription: OC  ork: TRANS  2025  676,4  676,4  ription: OC	2023/2024 PORTATION Fis 2026  ALA/MARIC 2025/2026 PORTATION Fis 2026  ALA/MARIC 2027/2028 PORTATION 2027/2028	UPWP N PLANNIN  cal Year 2027  DN URBAN UPWP N PLANNIN  cal Year 2027  66  66  DN URBAN UPWP N PLANNIN	AREA FY 2  AREA FY 2  AREA FY 2	>2028	803,39 t Length: 0.000 All Years  1,570,21 1,570,21 t Length: 0.000 All Years  1,359,83 1,359,83

Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)					683,366			1,366,732
Item: 439331 6 Totals					683,366	-		1,366,732
Project Totals	4,107,664				683,366	683,366		7,505,466
			IAINTENANC					
Item Number: 413615 3		Proj	ect Descript	ion: LIGHT	ING AGREE	MENTS		
District: 05 County:	MARION		Type of Wor	k: LIGHTIN	G		Project	Length: 0.000
Phone / Beeneneible Agency	<2024	2024	2025		I Year 2027	2028	>2028	All Years
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT			2025	2026	2027	2020	<i>&gt;</i> 2020	All fears
Fund D-UNRESTRICTED	WANAGED	БІГДОІ						
Code: STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617			4,539,508
DDR-DISTRICT	0.400.004							
DEDICATED REVENUE	3,169,391							3,169,391
Phase: BRDG/RDWY/CONTRACT MAINT Totals	5,857,517	441,220	454,457	468,088	487,617			7,708,899
Item: 413615 3 Totals	5,857,517			-				7,708,899
Project Totals	5,857,517	441,220	454,457	468,088	487,617			7,708,899
-								
Item Number: 418107 1		Projec	t Descriptio	n: MARION	PRIMARY I	N-HOUSE		
District: 05 County: MARI	ON	Type of \	Nork: ROUT	NE MAINTE	ENANCE		Proiect	Length: 0.000
		.,,,,					,	
				Fisca	l Year			
			2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT			1	I		
Fund D-UNRESTRICTED Code: STATE PRIMARY	12 252 500	1 021 072	1,831,973	1 021 072	1 021 072	1 701 072		52,463,453
-	43,353,588	1,831,973	1,031,973	1,031,973	1,831,973	1,781,973		52,463,43
Itom: 418107 1 Totals	43 353 588	1 831 973	1 831 973	1 831 973	1 831 973	1 781 973		
Item: 418107 1 Totals	-,,				1,831,973			52,463,453
Item: 418107 1 Totals Project Totals	-,,					1,781,973 1,781,973		52,463,453 52,463,453
Project Totals	-,,	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,453
Project Totals  Item Number: 442738 1	43,353,588	1,831,973 Pr	1,831,973 oject Descri	<b>1,831,973</b> ption: CITY	<b>1,831,973</b> OF OCALA	1,781,973	Duning	52,463,453 52,463,453
Project Totals  Item Number: 442738 1	43,353,588	1,831,973 Pr	1,831,973	<b>1,831,973</b> ption: CITY	<b>1,831,973</b> OF OCALA	1,781,973	Project	52,463,453 52,463,453
Project Totals  Item Number: 442738 1	43,353,588	1,831,973 Pr	1,831,973 oject Descri	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALA	1,781,973	Project	52,463,453 52,463,453
Project Totals  Item Number: 442738 1  District: 05 County: MARI	<b>43,353,588</b> ON	1,831,973 Pr Type of \	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973	-	52,463,453 52,463,453 Length: 0.000
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency	43,353,588 ON <2024	1,831,973 Pr Type of \	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973	Project >2028	52,463,453 52,463,453
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT	43,353,588 ON <2024	1,831,973 Pr Type of \	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973	-	52,463,453 52,463,453 Length: 0.000
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency	43,353,588 ON <2024	1,831,973 Pri Type of \( \) 2024 BY CITY O	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973 MOA 2028	-	52,463,453 52,463,453 Length: 0.000
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED	43,353,588  ON  <2024 / MANAGED  92,850 92,850	1,831,973  Pr Type of \( \)  2024  BY CITY O  50,000  50,000	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALA ENANCE I Year 2027	1,781,973 MOA 2028	-	52,463,453 52,463,453 Length: 0.000 All Years 192,850 192,850
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY	43,353,588  ON  <2024 / MANAGED  92,850	1,831,973  Pr Type of \( \)  2024  BY CITY O  50,000  50,000	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALA ENANCE I Year 2027 50,000	1,781,973 MOA 2028	-	52,463,453 52,463,453 Length: 0.000 All Years
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 442738 1 Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850	1,831,973 Pri Type of \( \)  2024 BY CITY O  50,000 50,000	1,831,973 roject Descri Nork: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	>2028	52,463,453 52,463,453 Length: 0.000 All Years
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850	1,831,973 Pri Type of \( \)  2024 BY CITY O  50,000 50,000	1,831,973 roject Descri Work: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	>2028	52,463,453 52,463,453 Length: 0.000 All Years 192,850 192,850
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850	1,831,973 Pri Type of V  2024 BY CITY O  50,000 50,000 Project Description	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY  NE MAINTE  Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	>2028 NTY	52,463,453 52,463,453 Length: 0.000 All Years 192,850 192,850
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850	1,831,973 Pri Type of V  2024 BY CITY O  50,000 50,000 Project Description	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 50,000 ENANCE MA	1,781,973 MOA 2028	>2028 NTY	52,463,453 52,463,453 Length: 0.000 All Years 192,850 192,850 192,850
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON	1,831,973  Property of No. 1,831,973  Property of No. 1,831,973  Project Description of No. 1,831,973	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE MA	1,781,973 MOA  2028  ARION COU	>2028 NTY Project	52,463,453 52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON	1,831,973  Pri Type of \( \)  2024  BY CITY O  50,000  50,000  Project Desc  Type of \( \)	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE MA	1,781,973 MOA  2028  ARION COU	>2028 NTY	52,463,453 52,463,453 Length: 0.000 All Years 192,850 192,850
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON	1,831,973  Pri Type of \( \)  2024  BY CITY O  50,000  50,000  Project Desc  Type of \( \)	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE MA	1,781,973 MOA  2028  ARION COU	>2028 NTY Project	52,463,453 52,463,453 Length: 0.000 All Years 192,856 192,856 192,856 Length: 0.000
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED	1,831,973 Pr Type of \( \) 2024 BY CITY O 50,000 50,000 Project Deservice Type of \( \) 2024 BY FDOT	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE  Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MARKET	1,781,973 MOA  2028  ARION COU	>2028 NTY Project	52,463,453 52,463,453 Length: 0.000 All Years 192,856 192,856 192,856 Length: 0.000
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501	1,831,973 Pr Type of \( \)  2024 BY CITY O  50,000 50,000  Project Desc Type of \( \)  2024 BY FDOT  1,611,043	1,831,973 roject Descri Nork: ROUTI  2025 F OCALA  cription: ASS Nork: ROUTI  2025	1,831,973  ption: CITY NE MAINTE  Fisca 2026  EET MAINTE NE MAINTE  Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MAENANCE I Year 2027 2,371,820	1,781,973 AMOA  2028  ARION COU  2028	>2028 NTY Project	52,463,453 52,463,453 52,463,453 Length: 0.000 All Years 192,850 192,850 192,850 Length: 0.000 All Years
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 446910 1 Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501  7,122,501	1,831,973 Pr Type of \( \)  2024 BY CITY O  50,000 50,000  Project Desc Type of \( \)  2024 BY FDOT  1,611,043 1,611,043	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE  Fisca 2026  2,371,820 2,371,820	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE I Year 2027 2,371,820 2,371,820	1,781,973 MOA  2028  ARION COU  2028  971,820 971,820	>2028 NTY Project	52,463,453 52,463,453 52,463,453 Length: 0.000 All Years 192,850 192,850 192,850 192,850 192,850 192,850 192,850
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501	1,831,973  Pri Type of \( \)  2024  BY CITY O  50,000  50,000  Project Desc Type of \( \)  2024  BY FDOT  1,611,043 1,611,043 1,611,043	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE  Pisca 2026  2,371,820 2,371,820 2,371,820 2,371,820	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MAENANCE I Year 2027 2,371,820	1,781,973 MOA  2028  ARION COU  2028  971,820 971,820	>2028 NTY Project	52,463,453 52,463,453 52,463,453 Length: 0.000 All Years 192,850 192,850 192,850 192,850 192,850 192,850 192,850
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 446910 1 Totals  Project Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501  7,122,501  7,122,501	1,831,973 Pr Type of \( \)  2024 BY CITY O  50,000 50,000  70ject Desc Type of \( \)  2024 BY FDOT  1,611,043 1,611,043 F	1,831,973 roject Descri Work: ROUTI  2025 F OCALA  cription: ASS Work: ROUTI  2025  2,371,820 2,371,820 2,371,820 2,371,820 1,271,820 2,371,820	1,831,973  ption: CITY NE MAINTE  Fisca 2026  EET MAINTE NE MAINTE  AUGUST  2026  2,371,820 2,371,820 N	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 50,000 ENANCE MA ENANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 MOA  2028  ARION COU  2028  971,820 971,820 971,820	>2028  NTY  Project >2028	52,463,45 52,463,45 Length: 0.000 All Years 192,85 192,85 192,85 Length: 0.000 All Years 16,820,82 16,820,82
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 446910 1 Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501  7,122,501  7,122,501	1,831,973 Pr Type of \( \)  2024 BY CITY O  50,000 50,000  70ject Desc Type of \( \)  2024 BY FDOT  1,611,043 1,611,043 F	1,831,973 roject Descri Nork: ROUTI  2025 F OCALA  cription: ASS Nork: ROUTI  2025  2,371,820 2,371,820 2,371,820 cription: MA	1,831,973  ption: CITY NE MAINTE  Fisca 2026  EET MAINTE NE MAINTE  AUGUST  2026  2,371,820 2,371,820 N	1,831,973 OF OCALA ENANCE I Year 2027  50,000 50,000 50,000 ENANCE MA ENANCE I Year 2027  2,371,820 2,371,820 ON CO AIR	1,781,973 MOA  2028  ARION COU  2028  971,820 971,820 971,820	>2028  NTY  Project >2028	52,463,45 52,463,45 Length: 0.000 All Years 192,85 192,85 192,85 Length: 0.000 All Years 16,820,82 16,820,82
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 446910 1 Totals Project Totals  Item Number: 438417 1	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501  7,122,501  7,122,501  F	1,831,973  Pri Type of N  2024  BY CITY O  50,000  50,000  Project Desc Type of N  2024  BY FDOT  1,611,043 1,611,043 1,611,043 FProject Des	1,831,973 roject Descri Nork: ROUTI  2025 F OCALA  cription: ASS Nork: ROUTI  2025  2,371,820 2,371,820 2,371,820 cription: MA	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE  Pisca 2026  2,371,820 2,371,820 N RION-MARI IPROVEME	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE I Year 2027 2,371,820 2,371,820 0,371,820 ON CO AIR NTS	1,781,973 MOA  2028  ARION COU  2028  971,820 971,820 971,820 PORT RUN'	>2028  NTY Project >2028	52,463,45 52,463,45 52,463,45 Length: 0.000 All Years 192,85 192,85 192,85 192,85 192,85 16,820,82 16,820,82 16,820,82
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 446910 1 Totals  Project Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501  7,122,501  7,122,501  F	1,831,973  Pri Type of N  2024  BY CITY O  50,000  50,000  Project Desc Type of N  2024  BY FDOT  1,611,043 1,611,043 1,611,043 FProject Des	1,831,973 roject Descri Nork: ROUTI  2025 F OCALA  cription: ASS Nork: ROUTI  2025  2,371,820 2,371,820 2,371,820 cription: MA	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE  Pisca 2026  2,371,820 2,371,820 N RION-MARI IPROVEME	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE I Year 2027 2,371,820 2,371,820 0,371,820 ON CO AIR NTS	1,781,973 MOA  2028  ARION COU  2028  971,820 971,820 971,820 PORT RUN'	>2028  NTY Project >2028	52,463,453 52,463,453 Length: 0.000 All Years 192,856 192,856 192,856

FLOCAL FUNDS   87,500   87,500   437,	3	<2024	2024	2025	2026	2027	2028	>2028	All Years
S0,000   S30,000   S30,000   S30,000   S47,000   S47,0	CAPITAL / RESPONSIBLE AGENO	Y NOT AV	AILABLE						
FLOCAL FUNDS   87,500   837,     Phase: CAPITAL Totals   437,500   437,     Item: 438417 1 Totals   437,500   437,     Item: 438427 1   Project Description: MARION ARRIELD PAVEMENT IMPROVEMENTS     District: 05									
Phase: CAPITAL Totals					· ·				350,00
Item Number: 438471 1 Totals	LF-LOCAL FUNDS				87,500				87,50
Project Totals	Phase: CAPITAL Totals				437,500				437,50
Item Number: 438427 1	Item: 438417 1 Totals				437,500				437,50
District: 05   County: MARION   Type of Work: AVIATION PRESERVATION PROJECT   Project Length: 0.0	Project Totals				437,500				437,50
District: 05	•				,				,
Phase   Responsible Agency   2024   2024   2025   2026   2027   2028   >2028   All Years			•	-					: <b>Length:</b> 0.000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE					Fisca	l Year			
Fund   Code:   DPTO-STATE - PTO	Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
Code:   DPTO_STATE_PTO   200,000   200,	CAPITAL / RESPONSIBLE AGENC	Y NOT AV	AILABLE						
FAA-FEDERAL AVIATION   ADMIN   2,250,000   5,000   5,000   5,000   5,000   5,000   5,000   6,500   6				200.000					200,00
ADMIN	* * * * * * * * * * * * * * * * * * * *			250,000					
LF-LOCAL FUNDS				2,250.000					2,250,000
Phase: CAPITAL Totals									50,000
Item: 438427 1 Totals									2,500,00
Project Totals   2,500,000									
Item Number: 438477 1									
District: 05   County: MARION   Type of Work: AVIATION PRESERVATION PROJECT   Project Length: 0.0	Project lotais			2,300,000	'				2,300,00
CAPITAL / MANAGED BY CITY OF OCALA					Fisca	l Year			
CAPITAL / MANAGED BY CITY OF OCALA	Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
Fund   DDR-DISTRICT		OCALA				1			'
FAA-FEDERAL AVIATION   ADMIN   5,850,000   5,850,000   130,000   130,000   130,000   130,000   140,000	Fund DDR-DISTRICT				520,000				520,000
ADMIN					,				1 1,11
LF-LOCAL FUNDS					5,850,000				5,850,00
Phase: CAPITAL Totals   6,500,000   6,500,     Item: 438477 1 Totals   6,500,000   6,500,     Project Totals   6,500,000   6,500,     Item Number: 440780 1   Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION     Phase: County: MARION   Type of Work: AVIATION PRESERVATION PROJECT   Project Length: 0.0	LF-LOCAL FUNDS				-				130,00
Item: 438477 1 Totals									
Project Totals									_
Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION									
REHABILITATION   District: 05   County: MARION   Type of Work: AVIATION PRESERVATION PROJECT   Project Length: 0.0	Project rotals				0,500,000				6,500,000
CAPITAL / MANAGED BY CITY OF OCALA           Fund DDR-DISTRICT Code:         1,000,000         1,000,000           LF-LOCAL FUNDS         250,000         250,000           Phase:         CAPITAL Totals         1,250,000         1,250,000           Item:         440780 1 Totals         1,250,000         1,250,000           Project Totals         1,250,000         1,250,000           Item Number:         444877 1         Project Description:         MARION-OCALA INTL HANGAR           District:         05         County:         MARION         Type of Work:         AVIATION REVENUE/OPERATIONAL         Project Length:         0.00		T;	•	R	EHABILITA <sup>-</sup> RESERVATI	ΓΙΟΝ ΟΝ PRO			t <b>Length:</b> 0.000
CAPITAL / MANAGED BY CITY OF OCALA           Fund DDR-DISTRICT Code: DEDICATED REVENUE         1,000,000         1,000,000           LF-LOCAL FUNDS         250,000         250,000           Phase: CAPITAL Totals         1,250,000         1,250,000           Item: 440780 1 Totals         1,250,000         1,250,000           Project Totals         1,250,000         1,250,000           Item Number: 444877 1         Project Description: MARION-OCALA INTL HANGAR           District: 05         County: MARION         Type of Work: AVIATION REVENUE/OPERATIONAL         Project Length: 0.00           Fiscal Year	Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
DDR-DISTRICT	<u> </u>								
LF-LOCAL FUNDS   250,000   250,000   1,2	Fund DDR-DISTRICT			1 000 000					1,000,000
Phase: CAPITAL Totals 1,250,000 1,250, Item: 440780 1 Totals 1,250,000 1,250, Project Totals 1,250,000 1,250,  Item Number: 444877 1 Project Description: MARION-OCALA INTL HANGAR  District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.0									
Item: 440780 1 Totals 1,250,000 1,250, Project Totals 1,250,000 1,250,  Item Number: 444877 1 Project Description: MARION-OCALA INTL HANGAR  District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.0  Fiscal Year						-			
Project Totals 1,250,000 1,250,  Item Number: 444877 1 Project Description: MARION-OCALA INTL HANGAR  District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.0  Fiscal Year						-			1,250,00
Item Number: 444877 1 Project Description: MARION-OCALA INTL HANGAR  District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.0  Fiscal Year									1,250,00
District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.0	Project Totals			1,250,000					1,250,00
		ı <b>1</b>	-						: <b>Length:</b> 0.000
	I				<b>F!</b> = 2 -	I Vees			
	Phase / Responsible Agency	<2024	2024	2025	Fisca 2026	1 Year 2027	2028	>2028	All Years

runa	DDR-DISTRICT	OCALA							
Code:	DEDICATED REVENUE		1,000,000						1,000,00
	LF-LOCAL FUNDS		250,000						250,00
	Phase: CAPITAL Totals		1,250,000						1,250,00
	Item: 444877 1 Totals		1,250,000						1,250,00
	Project Totals		1,250,000						1,250,00
Item N	umber: 448575 1		Project De	scription: M	ARION-OC	CALA INTL AF	RFF BUII	_DING	
District	t: 05 County: MARIO	N	Type of Wo	ork: AVIATIO	N SAFETY	PROJECT		Project	Length: 0.000
Dh	/ Danagasihla Assassas	10004	0004	0005		al Year	2028	- 0000	All Va aus
	/ Responsible Agency AL / RESPONSIBLE AGENO	-	2024	2025	2026	2027	2028	>2028	All Years
	DDR-DISTRICT	T NOT AVAI	LADLE						
	DEDICATED REVENUE					800,000			800,00
	LF-LOCAL FUNDS					200,000			200,00
	Phase: CAPITAL Totals					1,000,000			1,000,00
	Item: 448575 1 Totals					1,000,000			1,000,00
	Project Totals					1,000,000			1,000,00
						1,000,000			1,000,00
Item N	umber: 449774 1		Project De	scription: M	IARION CO	DUNTY AIRP	ORT HAI	NGAR	
		Tim	•	-					Longth, 0.00
District	t: 05 <b>County</b> : MARION	тур	e of work:	AVIATION R	EVENUE/C	PERATIONA	<b>AL</b>	Project	: <b>Length:</b> 0.000
					Fine.	al Vaar			
Dhaga (	/ Decreasible Agency	<2024	2024	2025	2026	al Year 2027	2028	>2028	All Years
	/ Responsible Agency AL / RESPONSIBLE AGENO			2025	2026	2021	2026	>2026	All fears
	DDR-DISTRICT	T NOT AVAI	LADLE						
	DEDICATED REVENUE			1,237,596					1,237,59
	DPTO-STATE - PTO			762,404					762,40
	LF-LOCAL FUNDS			500,000					500,00
	Phase: CAPITAL Totals			2,500,000					2,500,00
	Item: 449774 1 Totals			2,500,000					2,500,00
	Project Totals								
	Project Totals			2,500,000					
Item Ni	•	Pr	oiect Desc	2,500,000		RION CO AIR	PORT TA	AXIWAYS	
	umber: 451472 1		•	2,500,000 ription: MAR	ION - MAF	RION CO AIR			2,500,00
Item Nu	umber: 451472 1		•	2,500,000 ription: MAR	ION - MAF	RION CO AIR			2,500,00
	umber: 451472 1		•	2,500,000 ription: MAR	ION - MAF RESERVAT	ION PROJE			2,500,00
District	umber: 451472 1 et: 05 County: MARION	Тур	e of Work:	2,500,000 ription: MAR	ION - MAF RESERVAT Fisc	ION PROJEC	СТ	Project	2,500,00
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Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 0.000
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264,445	264,445
287,347	287,347
883,075	883,075
1,434,867	1,434,867
DOT	
132,135	132,135
713,333	713,333
5,140	5,140
624,454	624,454
159,173	159,173
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This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management
Sean McAuliffe: Sean.McAuliffe@dot.state.fl.us Or call 850-414-4564

Reload STIP Selection Page

Office Home: Office of Work Program
Employee Portal



**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** Commitment to Zero Safety Action Plan Update

### **Summary**

On November 29, 2022, the TPO Board adopted the Commitment to Zero Safety Action Plan. The Action Plan outlines a visionary framework and strategies for achieving the long-term goal of zero fatalities and serious injuries to the transportation system of Marion County.

Based upon further guidance made available by the U.S. Department of Transportation (US DOT), along with an interest by local governments to pursue the federal discretionary Safe Streets and Roads for All (SS4A) grant program, the TPO is proposing to update the Action Plan.

In the Strategies for Getting to Zero section of the Action Plan, one of the TPO's commitments outlined on page 39 (Safe Roads, Engineering/Planning) is to: "Review and update safety projects annually for the TPO's List of Priority Projects (LOPP) process. Reference LOPP safety projects to the Commitment to Zero Safety Action Plan."

The TPO is proposing to accomplish this strategy by updating the Action Plan to include safety and operations projects tied to both the LOPP, safety emphasis areas, and local government partner input. This project list will help support an annual review of safety project needs, along with local government SS4A applications to USDOT.

Additionally, as part of having a "compliant" Safety Action Plan, USDOT calls for a specific aspirational goal to achieve zero fatalities and serious injuries. Therefore, the TPO proposes a community-wide goal of achieving zero by 2045, which reflects the TPO's current Long-Range Transportation Plan (LRTP) horizon year.

**Commitment to Zero Project List:** Staff is proposing the committees review and select one of two project list options:

**Option A:** Projects are listed/ranked in order based on four primary criteria:

- Location on the Commitment to Zero High Injury Network (HIN)
- Five-year history of fatalities and serious injuries (2018-2022)
- Location in a 2045 LRTP Equity Area
- 2023 LOPP Ranking

**Option B:** Projects are listed/ranked in order based on the adopted LOPP ranking process with further strategic refinement conducted by the TPO committees (CAC, TAC) and Board.

Included with this memo is the draft 2023 Commitment to Zero Priority Projects List Options A and B, along with the proposed vision goal page edits. Background information is also provided, including the Commitment to Zero High Injury Network (HIN) and U.S. Department of Transportation grant Self-Certification Worksheet.

# Attachment(s)

- Commitment to Zero Safety Action Plan, Proposed Updates
- Commitment to Zero High Injury Network
- Safe Streets and Roads for All Self-Certification Worksheet

### **Recommendation(s)**

Approve updates to the Commitment to Zero Safety Action Plan. Recommend for TPO Board approval.

If you have any questions or concerns, please contact me at: 438-2631.











# COMMITMENT TO ZERO

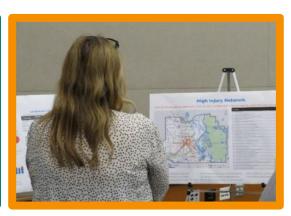




An Action Plan >>> for Safer Streets in Ocala Marion











Adopted November 29, 2022 Amended June 27, 2023





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# **Appendices**

**Appendix A** – Commitment to Zero Projects

**Appendix B** – Crash Analysis

**Appendix C** – High Injury Network

**Appendix D** – Engagement Summary

Appendix E – Best Practice Review



# What is Commitment to Zero?

Commitment to Zero is the Ocala Marion TPO's call to action to eliminate traffic-related fatalities and serious injuries by 2045. It is not just a slogan, plan, or effort isolated to the TPO. Commitment to Zero is a community-wide shift in how the region talks about, approaches, and addresses traffic safety. Commitment to Zero is founded on four principles: Education and Awareness, Public and Partner Engagement, Safety Analysis, and Action Planning. Together, these form the foundation of a lasting effort to foster change and action.

# **Proposed Update**

Commitment to Zero is
Ocala Marion TPO's
call to action to
eliminate trafficrelated fatalities and
serious injuries by 2045





# Appendix A Commitment to Zero Projects

Approved June 27, 2023





# **COMMITMENT TO ZERO PROJECTS**

The Commitment to Zero Action Plan includes a listing of projects to address safety challenges in the Ocala/Marion County community. Projects identified in the most current list are based on the TPO's annual formalized List of Priority Projects (LOPP) process, safety emphasis areas and submissions from local government partners. The 2023 project list was reviewed by the TPO's Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) and approved by the TPO Board on June 27.

The projects identified are all deemed eligible for federal grants, and federal and/or state funding programmed annually by the Florida Department of Transportation (FDOT).

# **Project Ranking Methodology**

The TPO's priority project ranking criteria is used to support the development of the **Commitment to Zero** project list based on the following ten categories and is summarized as follows:

- **1. Prior Year Rank**: An emphasis on prior project ranking to help support program stability and advancement toward implementation.
- **2. Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
- **3. Local Funding Commitment**: Projects receive points for including a local match commitment.
- **4. Regional Connectivity and Partnerships**: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
- **5. Safety**: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes (2018 to 2022). Additional points for projects located on the Commitment to Zero Plan High Injury Network (HIN).
- **6. Congestion Management**: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
- **7. Multimodal**: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
- **8. Transportation Resilience**: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
- **9. Economic Development and Logistics**: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
- **10. Equity**: Projects that are located in at least one or more equity-based transportation disadvantaged areas of Marion County as identified and mapped in the 2045 Long-Range Transportation Plan (LRTP). The equity areas include: Poverty higher than county average; Minority higher than county average; No vehicle higher than county average; Senior (over 65) higher than county average; and youth (under 16) higher than county average.

# **Priority Projects**

Project rankings are then adjusted based on applying a safety emphasis and local government input through a strategic refinement process at TPO committee and/or board meetings. A complete summary of the LOPP ranking and scoring methodology is available on the TPO website (<a href="https://ocalamariontpo.org/priority-project-list/">https://ocalamariontpo.org/priority-project-list/</a>).

# **Commitment to Zero Project List**

The following page provides the most current (2023) Commitment to Zero Safety and Operations Projects, as identified by local government partners. Projects are identified for implementation over the next six fiscal years (2024 to 2029).

# **Option A**

The projects are listed/ranked in order based on four primary criteria:

- Location on the Commitment to Zero High Injury Network (HIN)
- Five-year history of fatalities and serious injuries (2018-2022)
- Location in a 2045 LRTP Equity Area
- 2023 LOPP Ranking

# **Option B**

The projects are listed/ranked in order based on the adopted LOPP ranking process with strategic refinement conducted by the TPO committees (CAC, TAC) and Board.



# **DRAFT 2023 Commitment to Zero Project List - Option A**

High Injury Network (Y/N)	Fatalities, Serious Injuries (2018- 2022)	2045 Equity Area (Y/N)	2023 LOPP Rank	Project Name/Limits	Description	Current TPO TIP/FDOT Tentative Work Program Phase(s)	Current TPO TIP/Tentative FDOT Work Program Funding	Proposed Phase(s) Fiscal Years 2024 to 2029	Funding Requested Fiscal Years 2024 to 2029
Yes	21	Yes	8	US 301 Corridor South from County Line to US 441 in Belleview	Fiber/ITS Connectivity and Traffic Signal Coordination			CST	TBD
Yes	12	Yes		SW 27th Avenue from SW 42nd St to SR 200	Safety project planning			PE, CST	
Yes	9	Yes		CR 42 from CR 25 to Lake County Line	Curve correction, paved shoulder addition, intersection improvements			PE, CST	\$18,500,000
Yes	8	Yes	6	SR 40 Intersection at SW 27th Avenue	Intersection operational and safety improvements	PE, CST	\$1,595,576		
Yes	8	Yes		NE 25th Avenue from NE 14th St to NE 35th St	Safety project planning			PE, CST	
Yes	7	Yes	3	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
Yes	2	Yes	1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,100,000
Yes	2	Yes	10	SW 40th/SW 38th Realignment at SR 40	Intersection operational and safety improvements			ROW, CST	TBD
Yes	2	No	7	SR 200 at SW 60th Avenue	Intersection improvements	PE, CST	\$723,118		
Yes	0	Yes	5	CR 42 at CR 25 Intersection Improvements	Intersection operational and safety improvements	PE, CST	\$583,730		
Yes	0	Yes	11	West Pennsylvania Avenue at US 41 redesign and intersection improvements	Intersection operational and safety improvements			Planning, DES, CST	TBD
Yes	0	No	2	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
No	2	Yes	4	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
No	2	Yes	9	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	TBD
No	2	Yes		CR 484 at Marion Oaks Boulevard	Intersection turn lane additions, signal modifications	CST	\$490,705		
No	1	No	13	SW 66th Avenue at CR 475A	Construction of a roundabout at the intersection			Design, ROW, CST	\$500,000
No	0	Yes		CR 484 at SW 135th Street Road	Intersection turn lane construction	CST	\$381,542		
No	0	No	12	CR 475 at SE 80th Street	Intersection improvements			Design, ROW, CST	\$500,000



# **DRAFT 2023 Commitment to Zero Project List - Option B**

2023 LOPP Rank	High Injury Network (Y/N)	Fatalities, Serious Injuries (2018- 2022)	2045 Equity Area (Y/N)	Project Name/Limits	Description	Current TPO TIP/FDOT Tentative Work Program Phase(s)	Current TPO TIP/Tentative FDOT Work Program Funding	Proposed Phase(s) Fiscal Years 2024 to 2029	Funding Requested Fiscal Years 2024 to 2029
1	Yes	2	Yes	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,100,000
2	Yes	0	No	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
3	Yes	7	Yes	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
4	No	2	Yes	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
5	Yes	0	Yes	CR 42 at CR 25 Intersection Improvements	Intersection operational and safety improvements	PE, CST	\$583,730		
6	Yes	8	Yes	SR 40 Intersection at SW 27th Avenue	Intersection operational and safety improvements	PE, CST	\$1,595,576		
7	Yes	2	No	SR 200 at SW 60th Avenue	Intersection improvements	PE, CST	\$723,118		
8	Yes	21	Yes	US 301 Corridor South from County Line to US 441 in Belleview	Fiber/ITS Connectivity and Traffic Signal Coordination			CST	TBD
9	No	2	Yes	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	TBD
10	Yes	2	Yes	SW 40th/SW 38th Realignment at SR 40	Intersection operational and safety improvements			ROW, CST	TBD
11	Yes	0	Yes	West Pennsylvania Avenue at US 41 redesign and intersection improvements	Intersection operational and safety improvements			Planning, DES, CST	TBD
12	No	0	No	CR 475 at SE 80th Street	Intersection improvements			Design, ROW, CST	\$500,000
13	No	1	No	SW 66th Avenue at CR 475A	Construction of a roundabout at the intersection			Design, ROW, CST	\$500,000
	Yes	12	Yes	SW 27th Avenue from SW 42nd St to SR 200	Safety project planning			PE, CST	
	Yes	9	Yes	CR 42 from CR 25 to Lake County Line	Curve correction, paved shoulder addition, intersection improvements			PE, CST	\$18,500,000
	Yes	8	Yes	NE 25th Avenue from NE 14th St to NE 35th St	Safety project planning			PE, CST	
	No	2	Yes	CR 484 at Marion Oaks Boulevard	Intersection turn lane additions, signal modifications	CST	\$490,705		
	No	0	Yes	CR 484 at SW 135th Street Road	Intersection turn lane construction	CST	\$381,542		



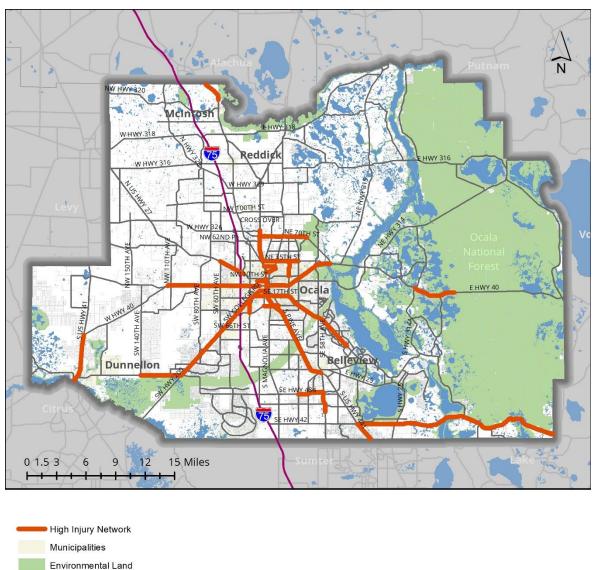


Figure 1: High Injury Network

# High Injury Network



Table 1: High Injury Network Segments

ID	Segment Segment	Length (Miles)	SI Crashes	K Crashes	KSI Crashes	Maintaining Jurisdiction
1	SR 200/College Rd, I-75 to S Pine Ave	3.511	62	5	67	FDOT
2	SR 40/Silver Springs Blvd, 25 <sup>th</sup> Ave to NE 35 <sup>th</sup> Ave	3.432	50	6	56	FDOT
3	SR 40/Silver Springs Blvd, Pine Ave to 25 <sup>th</sup> Ave	2.248	46	8	54	FDOT
4	US 27/301/441/S Pine Ave, SE 17 <sup>th</sup> St to SR 40/Silver Springs Blvd	1.064	47	4	51	FDOT
5	SR 200/College Rd, SE 60 <sup>th</sup> Ave to I-75	3.044	39	11	50	FDOT
6	SR 40, NW 113 <sup>th</sup> Cir to I-75	7.414	39	6	45	FDOT
7	SR 464/SE 17 <sup>th</sup> St, S Pine Ave to SE 25 <sup>th</sup> Ave	2.234	42	3	45	FDOT
8	SE Hwy 42, S Hwy 25 to County Line	17.523	24	12	36	Marion County
9	US 441, NE 35 <sup>th</sup> St to N of 77 <sup>th</sup> St	3.153	29	5	34	FDOT
10	SR 464/Maircamp Rd, SE 58 <sup>th</sup> Ave to Emerald Rd	4.145	30	3	33	FDOT
11	US 27/Blitchton Rd, W of NW 60 <sup>th</sup> Ave to NW 34 <sup>th</sup> Ave	2.718	25	7	32	FDOT
12	SR 40/Silver Springs Blvd, I-75 to NW Martin L King Ave	1.941	30	2	32	FDOT
13	SR 464/Maircamp Rd, SE 25 <sup>th</sup> Ave to SE 58 <sup>th</sup> Ave	3.742	26	5	31	FDOT
14	US 27/301/441/S Pine Ave, SE 32 <sup>nd</sup> St to SE 17 <sup>th</sup> St	1.214	27	3	30	FDOT
15	SR 200/College Rd, SE Hwy 484 to SW 80 <sup>th</sup> Ave	2.838	23	5	28	FDOT
16	SR 464/SW 17th St, SR 200/College Rd to S Pine Ave	1.228	26	1	27	FDOT
17	SR 326/NE 70 <sup>th</sup> St, US 441 to NE 36 <sup>th</sup> Avenue Rd	4.823	20	6	26	FDOT
18	US 27/301/441/N Pine Ave, SR 40/Silver Springs Blvd to NW 10 <sup>th</sup> St	0.698	25	1	26	FDOT
19	SE Hwy 42, US 441 to S Hwy 25	3.814	17	8	25	Marion County
20	SE Hwy 484/SE 132 <sup>nd</sup> Street Rd, SE 36 <sup>th</sup> Ave to US 301	2.572	17	7	24	Marion County
21	US 27/301/441/S Pine Ave, SE 92 <sup>nd</sup> Place Rd to SE 52 <sup>nd</sup> St	3.664	17	7	24	FDOT
22	US 301, S of 151st St to SE 132 Street Rd	2.076	16	7	23	FDOT
23	US 441, Marion/Sumter County Line to SE Hwy 42	2.025	19	4	23	FDOT
24	SR 40, S Hwy 314A to 196 <sup>th</sup> Ter	4.265	15	7	22	FDOT
25	NE 35 <sup>th</sup> St, US 441 to NE 36 <sup>th</sup> Ave	3.650	20	2	22	Marion County
26	US 27/301/441/SE Abshier Blvd, SE 62 <sup>nd</sup> Ave to SE 92 <sup>nd</sup> Place Rd	3.135	16	5	21	FDOT
27	SR 200/College Rd, SW 80 <sup>th</sup> Ave to SW 60 <sup>th</sup> Ave	3.075	18	3	21	FDOT
28	US 41/Williams St, Marion/Citrus County Line to SR 40	4.825	17	3	20	FDOT
29	SW Hwy 484, SW 104 <sup>th</sup> Ave to SR 200/College Rd	4.174	15	3	18	Marion County
30	SW 27 <sup>th</sup> Ave, SW 42 <sup>nd</sup> St to SR 200/College Rd	1.382	17	0	17	Ocala
31	US 27/301/441/S Pine Ave, SE 52 <sup>nd</sup> St to SE 32 <sup>nd</sup> St	2.050	11	5	16	FDOT
32	NE 25 <sup>th</sup> Ave, NE 14 <sup>th</sup> St to NE 35 <sup>th</sup> St	1.601	15	1	16	Ocala
33	SR 40/Silver Springs Blvd, NE 35 <sup>th</sup> Ave to E Hwy 326	1.516	11	2	13	FDOT
34	20th St/Jacksonville Rd/Hwy 200A and NE 24 <sup>th</sup> St, US 441/301/N Pine Ave to NE 10 <sup>th</sup> Ct	1.079	9	3	12	Marion County/Ocala
35	US 441, NW 214 <sup>th</sup> Ln to NW 230 <sup>th</sup> St	2.132	9	2	11	FDOT
36	NE 28 <sup>th</sup> St, US 441/301/N Pine Ave to Jacksonville Rd	1.131	8	2	10	Ocala
37	SW 32 <sup>nd</sup> St, SW 7 <sup>th</sup> Ave to SE Lake Weir Ave	1.537	10	0	10	Ocala
38	NW 7 <sup>th</sup> St, NW Old Blitchton Rd to NW 6 <sup>th</sup> Ter	0.734	8	0	8	Ocala

# Safe Streets and Roads for All

# Self-Certification Eligibility Worksheet

Applicants should follow the instructions in the NOFO to correctly apply for a grant. See the SS4A website for more information.

**Instructions:** The purpose of this worksheet is to determine whether an applicant's existing plan(s) is substantially similar to an Action Plan for purposes of applying for an Implementation Grant or to conduct Supplemental Planning/Demonstration Activities only. Use of this worksheet is required. Applicants should not adjust the formatting or headings of the worksheet.

For each question below, answer "yes" or "no." If "yes," cite the specific page in your existing Action Plan or other plan(s) that corroborate your response, or cite and provide other supporting documentation separately.

An applicant is eligible to apply for an Action Plan Grant that funds supplemental action plan activities, or an Implementation Grant, only if the following two conditions are met:

- Answer "yes" to Questions
- Answer "yes" to at least four of the six remaining Questions
   1
   2
   4
   5
   6
   8



If both conditions are not met, an applicant is still eligible to apply for an Action Plan Grant that funds creation of a new Action Plan.

**Lead Applicant:** UEI: Are both of the following true? NO YFS • Did a high-ranking official and/or governing body in the jurisdiction If yes, provide documentation: publicly commit to an eventual goal of zero roadway fatalities and serious injuries? • Did the commitment include either setting a target date to reach zero, OR setting one or more targets to achieve significant declines in roadway fatalities and serious injuries by a specific date? To develop the Action Plan, was a committee, task force, implementation YES NO group, or similar body established and charged with the plan's If yes, provide documentation: development, implementation, and monitoring? 3 Does the Action Plan include all of the following? NO YES Analysis of existing conditions and historical trends to baseline the level If yes, provide documentation: of crashes involving fatalities and serious injuries across a jurisdiction, locality, Tribe, or region; • Analysis of the location where there are crashes, the severity, as well as



of higher risk locations.

road users; and,

contributing factors and crash types;

• Analysis of systemic and specific safety needs is also performed, as needed (e.g., high risk road features, specific safety needs of relevant

A geospatial identification (geographic or locational data using maps)

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# Safe Streets and Roads for All

# Self-Certification Eligibility Worksheet

<ul> <li>Did the Action Plan development include all of the following activities?</li> <li>Engagement with the public and relevant stakeholders, including the private sector and community groups;</li> <li>Incorporation of information received from the engagement and collaboration into the plan; and</li> <li>Coordination that included inter- and intra-governmental cooperation and collaboration, as appropriate.</li> </ul>	YES NO If yes, provide documentation:
<ul> <li>Did the Action Plan development include all of the following?</li> <li>Considerations of equity using inclusive and representative processes;</li> <li>The identification of underserved communities through data; and</li> <li>Equity analysis, in collaboration with appropriate partners, focused on initial equity impact assessments of the proposed projects and strategies, and population characteristics.</li> </ul>	YES NO If yes, provide documentation:
<ul> <li>Are both of the following true?</li> <li>The plan development included an assessment of current policies, plans, guidelines, and/or standards to identify opportunities to improve how processes prioritize safety; and</li> <li>The plan discusses implementation through the adoption of revised or new policies, guidelines, and/or standards.</li> </ul>	YES NO If yes, provide documentation:
Does the plan identify a comprehensive set of projects and strategies to address the safety problems in the Action Plan, time ranges when projects and strategies will be deployed, and explain project prioritization criteria?	YES NO If yes, provide documentation:
<ul> <li>Does the plan include all of the following?</li> <li>A description of how progress will be measured over time that includes, at a minimum, outcome data.</li> <li>The plan is posted publicly online.</li> </ul>	YES NO If yes, provide documentation:
Was the plan finalized and/or last updated between 2018 and June 2023?	YES NO If yes, provide documentation:





**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** 2023 Traffic Counts Report

### **Summary**

The TPO recently published to the website on May 26, 2023, the 2023 Traffic Counts Report and Online Map. The report is a compilation of traffic counts taken and administered by professionals at Marion County, City of Ocala and the Florida Department of Transportation (FDOT).

The 2023 Report is attached with this memo, and may also be found on the TPO website: <a href="https://ocalamariontpo.org/transportation-statistics">https://ocalamariontpo.org/transportation-statistics</a>

The Online Map may be found at:

https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=684f763711d7 42f893a1271ab346c28c

### Attachment(s)

2023 Traffic Counts Report

If you have any questions, please contact me at 438-2631.

# 2023 Traffic Counts Report



www.ocalamariontpo.org



# **Board Members**

**Craig Curry, Chair** Marion County

**Kristen Dreyer, Vice-Chair** City of Ocala

Ire Bethea, Sr. - City of Ocala

Kathy Bryant - Marion County

Ray Dwyer - City of Belleview

Jeff Gold - Marion County

Kent Guinn - City of Ocala

James Hilty - City of Ocala

Tim Inskeep - City of Dunnellon

Barry Mansfield - City of Ocala

Michelle Stone - Marion County

Carl Zalak, III - Marion County

John Tyler, P.E. - FDOT Secretary (Non-Voting)





# **TPO Staff**

**Rob Balmes, AICP CTP**Director

### **Shakayla Irby**

Administrative Specialist III/ Social Media Coordinator

### Liz Mitchell

Grants Coordinator/Fiscal Planner

# **Agency Partners**

Marion County
Tommy Tieche
Traffic Engineering

Traffic Engineering

City of Ocala Nick Blizzard

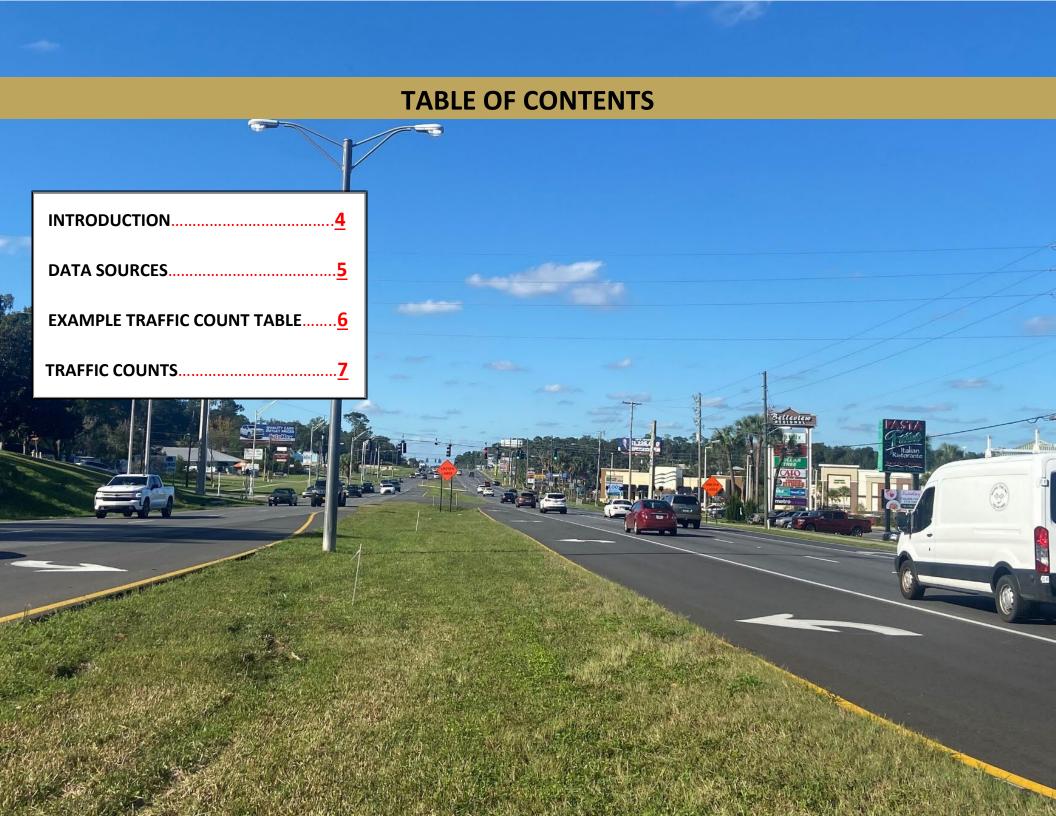
Traffic System Manager

Mike Roberson

Signal Technician II

Florida Department of Transportation (FDOT) Cheryl Burke

**Data Collection Manager** 



# INTRODUCTION



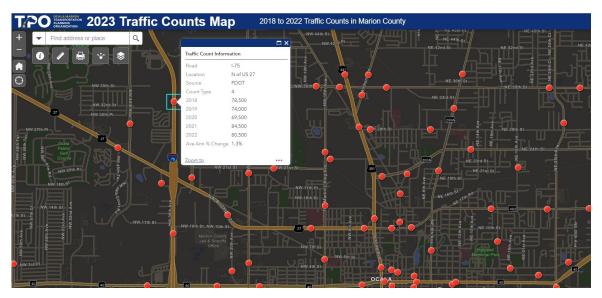
The Ocala Marion Transportation Planning Organization (TPO) has published the 2023 Traffic Counts Report to provide the public with a summary of traffic volumes on major roadways in Marion County. Traffic counts in this report were recorded over a five-year period from 2018 to 2022. Each count also indicates the agency that collected the count, the span of time over which the count was taken and the average annual percent change. Counts are listed in alphabetical order by roadway in the report tables.

A traffic count indicates the number of vehicles that pass over a point on a particular section of road. Traffic counts taken at the same location over multiple years help provide a better understanding as to how the volume of traffic is changing along a particular roadway. This information may also help determine where future improvements to the transportation system are needed. Additionally, this data informs land-use development, transportation decision-making and the TPO's Congestion Management Process (CMP).

# **Traffic Counts Online Map**

The traffic counts may also be accessed online at the **TPO's Interactive Traffic Count Map**: <a href="https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=684f763711d742f893a1271ab346c28c">https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=684f763711d742f893a1271ab346c28c</a>

The online interactive map provides the locations of all traffic counts in this report, including a five-year history and average annual percentage change.



# **DATA SOURCES**

The 2023 Traffic Count Report contains traffic counts for locations in the cities of Belleview, Dunnellon, Ocala and the unincorporated areas of Marion County. All traffic counts have been collected by one of three sources: City of Ocala, Marion County or the Florida Department of Transportation (FDOT). Counts collected by Marion County are raw count data. Counts by the City of Ocala are a combination of raw and adjusted

counts. Data collected by FDOT are all adjusted using seasonal and axle factors, resulting in Annual Average Daily Traffic (AADT) volumes. Seasonal factors are used to adjust data so that counts taken at different times of the year can be compared accurately. Axle factors are used to adjust axle counts into vehicle counts. Please note that all traffic counts in this report were rounded to the nearest 100.

# **Count Station Types**

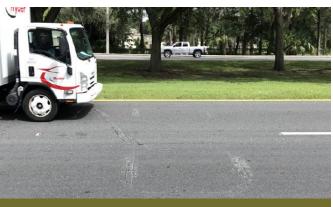
There are two main types of count station facilities that are used to record traffic volumes: 'Temporary' stations and 'Permanent' stations.

# **Temporary Stations**



The majority of all count stations in Marion County are temporary count stations. These sites feature a portable count computer and pneumatic tubes that are taped across the roadway. When driven over, a burst of air pressure is sent through the tube to the counter. For each vehicle that passes over the tubes, the counter records the time of occurrence.

# **Permanent Stations**



Permanent count station are sites that feature infrastructure that has been installed into the roadway surface. 'Loops' replace the use of pneumatic tubes used in temporary stations. These subsurface loops are fixed and can be connected to a portable count computer or a permanent cabinet. These stations allow for basic counts, and the capability to determine vehicle class and speed.

# **EXAMPLE TRAFFIC COUNT TABLE**

1

2

3



Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
			CR 47	5A				
N of SW 66th Street	MC	3	12,500	12,400	12,200	13,600	13,700	2.4%
S of SW 66th Street	MC	3	9,800	9,500	7,200	10,300	10,200	3.7%
West of CR 475B	MC	3	5,700	6,100	6,800	6,800	7,100	5.7%

**Source:** Agency responsible for collecting the traffic count.

FDOT – Florida Department of Transportation

**MC** – Marion County

OCA - City of Ocala

**Count Type:** Span of time when the count was taken.

- 1 = **Monthly Count:** A series of 24-hour counts taken on a Tuesday, Wednesday or Thursday once per month for a year.
  - 2 = **Annual Three-Day Count:** The average of three 24-hour counts.
  - 3 = **One/Two-Day Count:** A single 24 to 48-hour count, taken Monday through Thursday.
  - 4 = **Average Annual Daily Traffic (AADT):** FDOT AADT volumes published annually.

T = **Telemetered:** Permanent FDOT continuous traffic count location. There are currently five in Marion County.

**Traffic Count:** Numbers are rounded to the nearest 100.

'NC' is indicated when there is no traffic count available due to a reporting error, the count is being phased out, or there was construction or maintenance that interfered with the counting process.

# **Average Annual Growth Rate (Percent):**

The growth rate is derived by calculating the sum of the average annual growth rates over the five-year period.

**'N/A'** is provided for count locations with limited historical counts to calculate an average annual growth rate over the five-year period.

4

# TRAFFIC COUNTS

This Report includes traffic counts from 2018 to 2022 on the following roadways located in the cities of Belleview, Dunnellon, Ocala and unincorporated areas of Marion County. The roadways are listed in alphabetical order.

- **Baseline Extension**
- **CR 25**
- **CR 25A**
- CR/SR 35
- **CR 40**
- **CR 42**
- **CR 200A**
- CR 225
- CR 225A
- CR 312
- CR 314
- **CR 314A**
- CR 315
- CR 316
- CR 318
- CR/SR 326
- CR 328
- CR 329
- CR 464
- CR 464A
- CR 464B
- CR 464C
- CR467
- CR 475
- CR 475A
- CR 475B
- CR 484
- Fort King Street
- I-75
- Magnolia Avenue
- Marion Oaks Avenue
- Marion Oaks Blvd
- Marion Oaks Course
- Marion Oaks Drive
- Marion Oaks Manor
- Marion Oaks Trail
- MLK Jr. Avenue
- NE 8th Avenue

- NE 17th Avenue
- NE 19th Avenue
- NE 25th Avenue
- NE 2nd Street
- NE 3rd Street
- NE 24th Street
- NE 49th Street
- NE 175th Street
- NE 8th Avenue Rd
- NE 97th Street Rd

NE Jacksonville Road

- NE Watula Avenue
- NE/SE 25th Avenue
- NE/SE 36th Avenue
- NW 21st Avenue
- NW 30th Avenue
- NW 44th Avenue
- NW 60th Avenue
- NW 80th Avenue NW 110th Avenue
- NW 21st Street
- NW/NE 28th Street
- NW/NE 35th Street
- NW/SW 27th Avenue
- NW/SW 38th Ave
- **Powell Road**
- SE 3rd Avenue
- SE 11th Avenue
- SE 18th Avenue
- SE 22nd Avenue
- SE 30th Avenue
- SE Watula Avenue
- SE 8th Street
- SE 17th Street
- SE 24th Street
- SE 31st Street
- SE 38th Street
- SE 52nd Street

- SE 80th Street
- SE 95th Street
- SE 110th Street
- SE 132nd Street
- SE 100th Avenue
- SE 147th St/147 PL
- SE 110th Street Rd
- SE 114th Street Rd
- SE Oak Road
- SE 44th Avenue Rd
- SE 92nd Place Road
- SE 92nd Loop
- S. Magnolia Avenue
- SR 19
- **SR 35**
- **SR 40**
- **SR 200**
- SR 464
- SR 492
- **Sunset Harbor Road**
- SW 103rd Street Rd
- SW 17th St Ext.
- SW 19th Avenue Rd
- SW 180th Ave Road
- SW 1st Avenue
- SW 20th Street
- SW 27th Avenue
- SW 33rd Avenue
- SW 37th Avenue
- SW 38th Avenue
- SW 38th Street
- SW 42nd Street
- SW 49th Avenue
- SW 60th Avenue
- SW 62nd Ave Road
- SW 66th Street
- SW 80th Avenue
- SW 90th Street

- SW 95th Street Rd/ SW 95th Street
- **US 27**
- US 41
- US 301
- US 441
- West Anthony Road

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)		
Baseline Extension										
SE 110th St to US 441	MC	3	5,600	5,700	4,700	4,500	4,800	-3.3%		
			CR 2	5						
East of SR 35	MC	3	12,000	11,700	11,000	9,000	9,800	-4.4%		
West of SR 35	MC	3	10,900	10,900	10,100	NC	NC	N/A		
E of SE 110th St Road	MC	3	11,600	11,900	11,400	6,000	6,600	-9.7%		
West of CR 464	MC	3	6,500	6,300	6,300	5,500	6,000	-1.7%		
East of CR 464	MC	3	7,900	7,900	7,900	7,500	7,700	-0.6%		
South of CR 42	MC	3	11,000	11,300	11,200	10,800	11,200	0.5%		
			CR 25	A						
South of CR 316	MC	3	2,300	2,300	2,400	5,300	3,000	20.4%		
North of SR 326	MC	3	8,800	8,700	6,500	7,700	8,100	-0.7%		
S of NW 63rd Street	MC	3	4,700	5,000	6,100	5,000	5,300	4.1%		
			CR/SR	35						
North of SR 326	MC	3	2,600	2,500	2,800	3,100	3,000	3.9%		
South of SR 326	MC	3	5,300	5,100	5,800	2,500	5,800	21.3%		
North of SR 40	MC	3	8,600	NC	5,600	9,300	9,400	22.4%		
			CR 4	0						
East of CR 336	MC	3	9,200	NC	2,500	2,600	3,400	-12.7%		
West of US 41	MC	3	3,500	3,800	5,000	4,000	3,700	3.2%		
			CR 4	2						
East of CR 475	MC	3	4,500	4,800	5,100	5,200	5,200	3.7%		
East of US 301	MC	3	15,900	15,700	14,100	17,400	17,400	3.0%		
West of US 441	MC	3	22,600	8,800	8,400	20,200	17,900	15.9%		
East of US 441	MC	3	10,200	10,300	10,700	12,000	13,200	6.8%		
W of SE 182nd Ave Road	MC	3	7,500	7,100	10,100	10,600	10,600	10.5%		
East of CR 450	MC	3	4,000	4,600	4,700	4,100	4,800	5.4%		
			CR 20	0A						
South of CR 316	MC	3	4,500	4,600	8,000	5,500	5,600	11.7%		
South of CR 329	MC	3	5,400	5,500	7,100	5,700	6,600	6.8%		
North of SR 326	MC	3	10,000	10,000	2,700	10,700	10,000	54.2%		
South of SR 326	MC	3	6,200	6,300	6,100	6,900	6,900	2.9%		
North of NE 49th Street	MC	3	7,900	7,500	8,300	7,800	7,800	-0.1%		
US 441 to Magnolia Ave	OCA	2	5,900	7,700	9,200	NC	NC	N/A		
North of NE 35th Street	MC	3	8,800	8,800	8,300	8,600	9,400	1.8%		
South of NE 35th Street	MC	3	11,400	11,900	9,800	11,500	10,600	-0.9%		
			CR 22	25						
North of US 27	MC	3	1,200	1,200	1,000	1,000	1,400	5.8%		

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)			
	CR 225A										
North of NW 110th Street	MC	3	2,400	2,700	2,700	4,800	2,700	11.6%			
North of CR 326	MC	3	2,800	3,000	3,300	2,900	3,100	3.0%			
South of CR 326	MC	3	7,300	7,400	7,900	5,000	5,200	-6.1%			
North of US 27	MC	3	7,100	7,400	6,700	7,200	7,000	-0.1%			
			CR 31	.2							
East of CR 475A	MC	3	2,600	2,600	2,200	2,700	2,900	3.7%			
			CR 31	.4							
West of SR 19	MC	3	3,200	3,400	4,400	3,700	3,400	2.9%			
North of SR 40	MC	3	2,800	2,700	2,400	3,500	3,100	4.9%			
South of SR 40	MC	3	1,700	1,800	2,400	2,200	1,900	4.3%			
West of SR 35	MC	3	5,400	5,300	5,500	5,400	5,700	1.4%			
East of SR 35	MC	3	6,300	6,300	6,500	5,400	7,300	5.4%			
			CR 314	4A							
North of SR 40	MC	3	2,200	2,300	2,300	2,400	1,800	-4.0%			
South of SR 40	MC	3	5,500	5,500	5,100	5,600	4,700	-3.4%			
East of CR 464C	MC	3	3,800	3,900	3,400	5,000	5,000	9.2%			
			CR 31	.5							
S of CR 21 Putnam Co Line	MC	3	3,100	3,000	4,600	4,100	4,400	11.6%			
South of CR 316	MC	3	4,300	3,900	3,900	4,100	4,300	0.2%			
North of SR 40	MC	3	3,500	3,300	3,700	3,900	3,900	3.0%			
			CR 31	.6							
West of US 441	MC	3	1,800	1,800	1,600	1,400	1,300	-7.7%			
East of CR 200A	MC	3	2,400	2,500	2,600	2,300	2,300	-0.8%			
West of CR 315	MC	3	2,600	2,700	2,400	3,200	2,800	3.4%			
East of CR 315	MC	3	3,200	3,300	6,700	4,200	4,300	17.8%			
West of SR 19	MC	3	2,000	2,100	2,400	1,700	1,800	-1.0%			
			CR 31	.8							
West of US 301	MC	3	3,600	3,700	3,700	3,300	3,800	1.8%			
East of I-75	MC	3	4,500	4,400	4,000	4,700	5,800	7.4%			
West of I-75	MC	3	1,500	1,400	1,100	3,500	4,500	54.7%			
East of CR 335	MC	3	2,000	1,900	2,200	2,200	2,400	5.0%			
			CR/SR	326							
West of US 27	MC	3	3,300	3,500	3,800	4,700	5,200	12.2%			
West of I-75	MC	3	7,100	7,200	7,700	7,200	7,400	1.2%			
East of I-75	FDOT	4	22,000	22,000	20,500	20,500	20,500	-1.7%			
W of SR 25/US 441	FDOT	4	12,300	11,800	11,600	11,800	11,100	-2.5%			

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
		CR/	SR 326 (C	ontinued)				
East of US 441	MC	3	12,000	11,700	12,300	NC	NC	N/A
East of US 441	FDOT	4	12,400	11,800	11,600	11,800	11,400	-2.0%
East of CR 200A	FDOT	4	10,400	11,800	11,600	11,800	12,100	4.0%
North of SR 40	FDOT	4	4,000	4,000	3,600	3,600	3,600	-2.5%
			CR 32	28				
North of SR 40	MC	3	3,100	3,100	5,100	5,300	5,600	18.5%
			CR 32	<u>.</u> 9				
West of CR 25A	MC	3	1,700	1,700	1,400	1,900	2,100	7.1%
East of US 441	MC	3	5,600	5,700	6,200	5,300	5,200	-1.5%
East of CR 200A	MC	3	4,700	4,800	4,400	5,100	4,100	-2.5%
			CR 46	4				
East of SR 35	MC	3	38,600	39,800	35,900	34,400	34,000	-3.0%
West of Oak Road	MC	3	14,600	15,100	12,800	16,000	15,300	2.2%
W of SE 108th Terrace Rd	MC	3	8,400	8,600	7,100	8,700	9,100	3.0%
North of CR 25	MC	3	3,700	3,900	3,000	3,000	2,700	-6.9%
			CR 46	4A				
SE 11th Ave to SE 24th Rd	OCA	3	NC	NC	NC	9,300	10,300	N/A
SE 31st to SE 38th St	OCA	2	NC	NC	NC	5,800	6,200	N/A
SE 31st St to SR 464	OCA	2	NC	NC	NC	8,800	10,500	N/A
			CR 46	4B				
W of NW 110th Avenue	MC	3	2,200	2,200	3,000	3,200	3,300	11.5%
			CR 46	4C				
E of SE 141st Terrace Rd	MC	3	4,600	4,700	4,900	4,800	5,200	3.2%
		CR 4	67 (SE 36t	h Avenue	)			
S of SE 95th Street	MC	3	3,700	4,100	4,700	4,600	5,600	11.3%
North of CR 484	MC	3	4,500	4,700	5,400	6,000	5,800	6.8%
South of CR 484	MC	3	4,100	4,200	4,400	4,500	4,900	4.6%
			CR 47	<b>'</b> 5				
N of SE 52nd Street	MC	3	7,800	7,800	7,900	8,000	9,200	4.4%
North of CR 328	MC	3	6,700	6,500	6,600	7,200	7,900	4.3%
North of CR 312	MC	3	6,600	6,400	7,000	7,600	8,400	6.4%
North of CR 484	MC	3	5,300	5,300	5,500	5,500	6,000	3.2%
South of CR 484	MC	3	5,400	5,600	5,500	5,400	5,900	2.3%
South of CR 475A	MC	3	8,100	8,500	8,000	9,000	9,000	2.9%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
			CR 47	5A				
N of SW 66th Street	MC	3	12,500	12,400	12,200	13,600	13,700	2.4%
S of SW 66th Street	MC	3	9,800	9,500	7,200	10,300	10,200	3.7%
West of CR 475B	MC	3	5,700	6,100	6,800	6,800	7,100	5.7%
North of CR 484	MC	3	6,800	6,900	6,800	7,100	8,000	4.3%
South of CR 484	MC	3	6,200	6,200	5,700	5,800	5,700	-2.0%
East of CR 475	MC	3	2,500	2,700	1,600	1,500	2,000	-1.4%
W of US 301/SR 35	MC	3	2,200	2,400	2,700	2,200	2,100	-0.4%
			CR 47	5B				
West of CR 475	MC	3	3,300	3,700	2,600	11,000	4,900	62.5%
			CR 48	34				
East of US 41	MC	3	9,200	9,400	9,800	9,400	9,400	0.6%
West of SR 200	MC	3	9,400	9,700	11,300	11,300	11,400	5.1%
East of SR 200	MC	3	8,400	8,500	3,800	8,000	7,900	13.8%
West of I-75	MC	3	30,100	32,500	30,700	NC	NC	N/A
East of I-75	MC	3	30,000	32,000	31,100	NC	NC	N/A
East of CR 475A	MC	3	24,100	25,600	24,000	22,800	19,700	-4.7%
East of CR 475	MC	3	20,400	20,800	18,500	22,400	18,800	-1.0%
East of CR 467	MC	3	20,000	20,500	18,300	18,900	17,700	-2.8%
West of US 441	MC	3	10,400	11,200	10,700	8,900	8,300	-5.1%
			Fort King	Street				
SE 1st Ave to SE 11th Ave	OCA	3	6,300	6,300	5,200	5,800	5,900	-1.0%
SE 11th Avenue to SE 16th Avenue	OCA	2	6,300	6,800	4,600	5,000	5,700	-0.4%
SE 16th Avenue to SE 25th Avenue	OCA	2	4,200	8,900	8,700	9,900	7,600	25.1%
SE 25th Avenue to SE 36th Avenue	OCA	2	6,500	6,700	5,500	NC	7,400	6.6%
SE 36th Ave to SR 35	OCA	3	3,700	7,400	7,500	7,000	7,700	26.2%
			I-75					
North of CR 318	FDOT	4	64,500	67,500	56,500	57,500	72,500	4.1%
North of SR 326	FDOT	4	64,000	66,000	61,500	62,500	68,500	1.9%
North of US 27	FDOT	4	78,500	74,000	69,500	84,500	80,500	1.3%
South of US 27	FDOT	4	78,500	83,000	78,000	91,000	87,500	3.1%
South of SR 40	FDOT	4	76,000	97,500	91,500	NC	90,000	6.3%
0.23 mi N of SW 66th St (Telemetered)	FDOT	Т	93,700	97,200	87,100	103,000	83,200	-1.9%
From SR 44 to CR 484	FDOT	4	80,000	81,000	70,500	72,500	104,500	8.8%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
		N	⁄Iagnolia /	Avenue				
NW 14th St to Jacksonville Road	OCA	2	NC	NC	NC	3,200	3,200	N/A
SR 492 to NW 14th Street	OCA	2	NC	NC	NC	3,900	3,900	N/A
NE 1st Avenue to SR 492	OCA	2	NC	NC	NC	4,000	3,700	N/A
		Mar	ion Oaks	Boulevard				
South of CR 484	FDOT	4	14,300	14,500	14,300	15,100	15,100	1.4%
		M	arion Oak	s Course				
North of CR 484	MC	3	9,900	6,900	7,500	13,300	12,200	11.9%
South of CR 484	FDOT	4	6,900	NC	6,500	7,600	7,600	1.8%
		IV	larion Oal	ks Drive				
W of Marion Oaks Blvd	FDOT	4	4,400	4,400	4,400	4,800	4,800	2.3%
		M	arion Oak	s Manor				
W of Marion Oaks Drive	FDOT	4	1,800	1,800	1,800	2,200	2,200	5.6%
		N	/larion Oa	ks Trail				
E of SW 73rd Ave Road	FDOT	4	1,800	1,800	1,800	2,100	2,100	4.2%
			MLK Jr. A	venue				
NW 22nd St to NW 31st St	OCA	3	NC	3,300	7,200	6,600	7,600	41.7%
SR 200 to SR 464	OCA	3	6,200	7,300	6,800	6,600	7,400	5.0%
NW 4th St to US 27	OCA	2	12,800	22,700	19,400	7,800	13,500	19.0%
US 27 to NW 22nd St	OCA	2	7,200	8,300	8,600	7,700	8,100	3.4%
SR 40 to SR 200	OCA	2	NC	21,400	19,900	13,600	16,300	-6.3%
			NE 8th Av	venue				
NE 14th Street to SR 40	OCA	3	6,800	11,300	9,100	6,900	7,100	6.4%
			NE 17th A	venue				
SR 492 to NE 3rd Street	OCA	2	1,900	2,200	2,100	2,200	2,100	2.9%
			NE 19th A	venue				
NE 24th Street to NE 14th	OCA	3	NC	2,800	3,000	2,900	2,800	0.1%
			NE 25th A	venue				
NE 24th St to NE 28th St	OCA	3	5,000	9,200	8,800	8,000	7,900	17.3%
SR 40 to NE 3rd St	OCA	3	NC	NC	NC	6,700	6,900	N/A
SR 40 to Fort King	OCA	2	24,100	14,500	9,800	14,300	13,400	-10.9%
NE 24th St to NE 35th St	OCA	2	NC	NC	NC	6,900	7,600	N/A
NE 14th St to NE 24th St	OCA	2	11,200	8,300	11,400	9,900	10,600	1.3%
			NE 2nd S	treet				
NE 8th Ave to NE 25th Ave	OCA	3	NC	1,400	2,400	2,400	2,600	26.6%
			NE 3rd S	treet				
NE 8th Ave to NE 25th Ave	OCA	2	3,500	3,500	3,100	3,200	3,800	2.6%
SR 40 to NE 25th Ave	OCA	3	NC	2,100	1,700	2,000	1,800	-3.8%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)		
			NE 24th S	Street						
CR 200A to NE 25th Ave	OCA	2	4,400	6,400	5,400	3,700	3,800	0.3%		
NE 25th Ave to NE 36th	OCA	3	2,300	2,800	2,600	1,800	2,300	2.9%		
	NE 49th Street									
East of CR 200A	MC	3	3,500	3,400	3,800	3,600	3,700	1.6%		
		NE	175th Str	eet Road						
East of US 301	MC	3	2,300	2,300	2,400	2,600	2,500	2.2%		
		NE	8th Aven	ue Road						
NE 24th St to NE 14th St	OCA	3	6,400	6,400	6,200	7,500	7,500	4.5%		
		NE	97th Stre	eet Road						
E of NE 21street Ave	MC	3	2,900	3,100	3,000	2,600	2,900	0.5%		
		NE	Jacksonv	ille Road						
N Magnolia Ave to CR 200A	OCA		1,600	1,300	1,200	NC	NC	N/A		
		N	E Watula	Avenue						
SR 40 to NE 3rd Street	OCA		NC	300	1,000	1,000	700	N/A		
		N	E/SE 25th	Avenue						
SR 40 to SE Ft King Street	OCA	2	24,100	14,500	9,800	14,300	13,400	-8.2%		
SE Ft King to SR 464	OCA	2	17,800	18,400	16,700	18,300	18,100	0.7%		
N of NE 28th St	MC	3	8,500	8,400	8,800	7,600	7,900	-1.5%		
N of NE 49th Street	MC	3	3,800	3,700	3,300	3,100	3,500	-1.6%		
S of NE 49th Street	MC	3	6,600	6,700	5,200	4,700	5,000	-6.0%		
		N	E/SE 36th	Avenue						
N of NE 97th St Rd	MC	3	1,900	2,000	1,700	1,600	1,900	0.8%		
South of SR 326	MC	3	4,100	4,000	3,200	3,800	3,800	-0.9%		
N of NE 35th Street	MC	3	9,500	9,400	8,800	9,100	9,100	-1.0%		
SE 31st St to SE 38th St	MC	3	7,700	7,400	8,300	5,700	6,000	-4.4%		
NE 21st St to NE 35th St	OCA	3	NC	NC	NC	NC	12,500	N/A		
NE 14th St to NE 21st St	OCA	3	11,500	10,700	10,100	11,400	12,100	-1.2%		
SR 464 to SE 17th St	OCA	3	13,000	15,500	13,900	7,400	NC	N/A		
SR 40 to NE 14th St	OCA	2	8,100	15,100	15,500	15,700	15,000	N/A		
SE 6th St to Fort King St	OCA	2	16,900	16,600	15,800	18,700	18,200	2.3%		
SE 24th St to SE 17th St	OCA	2	NC	NC	NC	17,200	15,400	N/A		
SE 17th St to SE 6th St	OCA	2	NC	NC	NC	18,500	17,200	N/A		
SR 464 to SE 31st St	OCA	3	NC	NC	5,400	7,400	6,900	15.1%		
			NW 21st A	venue						
NW 27th Ave to ML K	OCA	3	NC	1,700	1,900	1,600	1,900	N/A		
		1	NW 44th <i>A</i>	venue						
North of US 27	MC	3	8,800	8,900	8,200	8,700	9,700	2.7%		

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)		
		1	NW 60th A	venue						
North of SR 40	MC	3	9,700	9,700	10,000	11,600	10,800	3.0%		
NW 80th Avenue										
North of SR 40	MC	3	5,400	5,400	4,800	7,000	7,300	9.8%		
		N	W 110th	Avenue						
North of SR 40	MC	3	4,000	3,800	7,800	4,800	5,400	18.6%		
			NW 21st	Street						
MLK Jr. to NW 27th Ave	OCA	3	NC	1,700	1,900	1,600	1,900	4.9%		
		N'	W/NE 28t	h Street						
US 441 to NW 2nd Ave	OCA	3	NC	3,300	3,300	5,200	2,300	N/A		
		N'	W/NE 35t	h Street						
West of NW 16th Ave	MC	3	6,400	6,600	6,700	10,200	10,600	15.2%		
West of US 441	MC	3	13,400	13,000	14,000	16,500	17,000	6.4%		
West of NE 25th Ave	MC	3	8,400	8,500	9,800	8,700	9,800	4.5%		
East of NE 25th Ave	MC	3	8,300	8,200	7,900	7,600	7,900	-1.2%		
East of NE 36th Ave	MC	3	6,500	6,500	7,100	6,600	7,100	2.4%		
		NV	V/SW 27tl	n Avenue						
NW 21st St to US 27	OCA	3	NC	6,200	5,600	5,700	6,200	0.3%		
US 27 to SR 40	OCA	2	20,000	20,500	20,300	30,400	25,800	9.0%		
SW 20th St to SR 200	OCA	2	NC	19,200	13,100	19,300	18,800	4.3%		
SW 34th St to SW 42nd St	OCA	3	11,800	19,900	18,800	20,900	23,500	21.7%		
		NV	V/SW 38th	n Avenue						
South of US 27	MC	3	2,300	3,200	3,400	2,700	2,500	4.3%		
			Powell F	Road						
West of US 41	MC	3	4,100	4,200	4,000	4,800	3,600	-1.8%		
			SE 3rd Av	renue						
CR 464A to SR 464	OCA	3	NC	5,700	2,900	4,600	3,500	-4.8%		
SR 464 to SE 23rd Pl	OCA	3	NC	3,600	4,400	2,700	2,700	-5.5%		
			SE 11th A	venue						
SR 40 to SE Ft King Street	OCA	2	2,700	2,900	2,300	3,100	2,400	-0.3%		
SE Ft King St to SR 464	OCA	3	NC	3,700	2,700	3,500	3,100	-2.9%		
SR 464 to CR 464A	OCA	3	NC	2,400	1,400	2,100	2,000	1.2%		
			SE 18th A	venue						
SR 464 to SE 31st Street	OCA	2	8,400	8,600	6,500	8,600	8,300	1.7%		
			SE 22nd A	venue						
SE Ft King St to SR 464	OCA	3	NC	2,000	1,900	1,900	2,300	5.4%		
			SE 30th A	venue						
SE Ft King St to SE 17th St	OCA	3	NC	4,200	2,800	3,400	3,800	0.0%		

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
			SE 11th A	venue				
SR 40 to SE Ft King Street	OCA	2	2,700	2,900	2,300	3,100	2,400	-0.3%
SE Ft King St to SR 464	OCA	3	NC	3,700	2,700	3,500	3,100	-2.9%
SR 464 to CR 464A	OCA	3	NC	2,400	1,400	2,100	2,000	1.2%
			SE 18th A	venue				
SR 464 to SE 31st Street	OCA	2	8,400	8,600	6,500	8,600	8,300	1.7%
			SE 22nd A	venue				
SE Ft King St to SR 464	OCA	3	NC	2,000	1,900	1,900	2,300	4.0%
			SE 30th A	venue				
SE Ft King St to SE 17th St	OCA	3	NC	4,200	2,800	3,400	3,800	0.0%
		S	E Watula	Avenue				
SE Ft. King to 8th Street	OCA	3	NC	4,300	4,600	4,100	4,500	2.0%
Ft. King to SR 40	OCA	3	NC	NC	NC	4,100	3,400	N/A
SR 40 to NE 3rd Street	OCA	3	NC	300	1,000	1,000	700	67.8%
			SE 8th S	treet				
SE 36th Ave to SE 52nd Ct	OCA	3	NC	2,000	1,800	1,900	2,100	2.0%
			SE 17th S	treet				
SE 25th Avenue to SE 30th Avenue	OCA	2	4,200	3,900	4,000	3,200	3,400	-4.6%
SE 30th Avenue to SE 36th Avenue	OCA	3	NC	3,400	4,600	5,400	5,200	16.3%
			SE 24th S	treet				
SR 464 to SE 36th Avenue	OCA	3	NC	9,600	8,200	9,600	10,100	2.6%
			SE 31st S	treet				
US 441 to Lake Weir	OCA	2	18,600	18,300	19,200	23,900	17,900	0.7%
CR 475 to US 441	OCA	2	NC	NC	NC	18,400	24,100	N/A
SE 36th Ave to SR 464	OCA	2	NC	NC	NC	7,800	7,800	N/A
SE 7th Ave to CR 475	OCA	3	NC	NC	NC	NC	33,700	N/A
			SE 38st S	treet				
W of SE 36th Ave	MC	3	5,400	6,000	6,400	5,400	5,400	0.5%
			SE 52nd S	Street				
West of US 441	MC	3	3,200	3,100	3,000	3,100	3,400	1.7%
East of US 441	MC	3	6,200	6,100	6,700	5,500	6,000	-0.1%
			SE 80th S	Street				
West of US 441	MC	3	5,200	5,000	4,800	6,200	6,400	6.1%
East of US 441	MC	3	4,400	4,400	4,300	5,900	5,800	8.3%
			SE 95th S	Street				
West of US 441	MC	3	5,600	5,700	6,000	6,500	6,800	5.0%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)			
	SE 110th Street										
W of US 441	MC	3	5,600	5,800	5,600	6,500	6,600	4.4%			
SE 132nd Street											
E of CR 484	MC	3	12,000	11,400	11,200	13,500	13,700	3.8%			
W of US 441	MC	3	10,500	11,000	10,000	13,200	14,100	8.6%			
		9	SE 100th A	venue							
S of CR 25	MC	3	5,300	5,400	5,100	4,700	5,000	-1.3%			
		SE 147	th Street,	/147th Pla	ce						
W of US 441	MC	3	4,300	4,400	5,500	4,800	5,600	7.8%			
		SE	110th Str	eet Road							
E of Oak Rd	MC	3	2,800	2,900	3,300	3,200	3,400	5.1%			
		SE	114th Str	eet Road							
W of CR 464C	MC	3	3,500	3,600	4,200	4,500	5,000	9.4%			
	SE Oak Road										
S of CR 464	MC	3	3,200	3,500	5,000	5,100	5,300	14.5%			
		SE	44th Aver	nue Road							
N of SE 52nd St	MC	3	7,300	7,500	7,600	8,100	8,300	3.3%			
		SE	92nd Pla	ce Road							
E of US 441	MC	3	7,100	7,200	7,000	9,900	10,400	11.3%			
			SE 92nd	Loop							
SE 110th St Rd & E HWY 25	MC	3	NC	NC	NC	8,100	12,300	N/A			
		Sout	th Magnol	ia Avenue	)						
SE 3rd St to SE 8th Street	OCA	1	4,800	4,000	3,200	5,900	5,200	9.0%			
			SR 1	9							
N of CR 316	FDOT	4	3,100	3,500	3,800	3,800	3,800	5.4%			
S of CR 316	FDOT	4	4,200	4,200	4,300	4,300	4,300	0.6%			
SE of CR 314	FDOT	4	2,100	1,900	1,900	1,900	2,200	1.6%			
N of SR 40	FDOT	4	1,700	1,700	1,900	1,900	1,900	2.9%			
SR 35											
S of SR 40	FDOT	4	14,700	12,200	12,000	12,200	15,800	3.1%			
N of SR 464	FDOT	4	21,000	21,000	20,400	20,500	20,500	-0.6%			
S of SR 464	FDOT	4	21,500	26,000	26,000	27,000	26,500	5.7%			
N of SR 25	FDOT	4	11,600	11,800	12,400	12,600	12,600	2.1%			
N of SE 92nd	FDOT	4	21,500	26,000	26,000	27,000	26,500	5.7%			

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)			
	SR 40										
NE of US 41	FDOT	4	8,600	8,800	8,200	8,400	8,400	-0.5%			
East of CR 328	FDOT	4	15,500	16,400	16,200	16,600	17,200	2.7%			
West of CR 225A	FDOT	4	20,400	20,500	18,700	19,100	19,100	-1.5%			
West of SW 60th Ave	MC	3	21,300	21,300	23,600	21,500	22,500	2.2%			
West of I-75	FDOT	4	31,500	31,000	30,000	31,000	31,000	-0.4%			
SW 27th to SW 33rd	FDOT	4	30,000	34,000	33,000	32,500	32,500	2.2%			
ML King to SW 27th Ave	FDOT	4	25,500	25,500	23,000	23,000	23,000	-2.5%			
West of US 441	FDOT	4	20,000	19,300	19,200	19,800	20,500	0.7%			
East of US 441	FDOT	4	30,500	32,000	31,000	32,000	29,000	-1.1%			
N Magnolia to NE 8th Ave	FDOT	4	30,500	32,000	31,000	32,000	29,000	-1.1%			
NE 11th Ave to NE 25th	FDOT	4	30,000	30,500	27,000	28,000	28,000	-1.5%			
NE 25th Ave to NE 36th	FDOT	4	25,500	24,500	24,500	25,000	28,500	3.0%			
NE 36th Ave to City Limits	FDOT	4	22,000	22,500	22,500	21,800	22,100	0.1%			
East of NE 24th (Telemetered)	FDOT	Т	21,000	21,700	20,200	21,800	22,100	1.4%			
East of SR 35	FDOT	4	14,400	14,600	12,800	13,000	13,000	-2.3%			
East of SR 326	FDOT	4	17,300	17,600	17,200	17,600	17,500	0.3%			
East of CR 314	FDOT	4	12,300	13,400	13,200	13,400	13,000	1.5%			
West of CR 314A	FDOT	4	12,500	13,400	13,200	13,400	13,000	1.1%			
East of CR 314A	FDOT	4	8,400	8,600	8,100	8,300	8,300	-0.2%			
SE 183rd to Lake County	FDOT	4	8,400	6,300	6,100	6,300	5,200	-10.6%			
			SR 20	0							
South of CR 484	FDOT	4	16,200	16,400	15,200	15,600	15,600	-0.9%			
NE of CR 484	FDOT	4	22,000	21,000	21,000	21,000	26,500	5.4%			
1-mile NE of CR 484	FDOT	4	35,000	36,000	30,000	31,000	31,000	-2.6%			
West of 60th Avenue	FDOT	4	47,000	48,000	41,000	42,000	44,000	-1.3%			
2.5 mi SW of I-75 (Telemetered W/O SW 48th Avenue)	FDOT	Т	41,000	42,000	41,000	39,600	40,800	-0.1%			
West of I-75	FDOT	4	41,000	42,000	41,000	43,000	40,800	0.0%			
East of I-75	FDOT	4	38,000	43,500	42,500	43,500	43,000	3.3%			
SW 26th St to SW 27th Ave	FDOT	4	39,500	40,500	36,500	37,500	37,500	-1.2%			
SW 27th Ave to SW 17th	FDOT	4	34,500	38,500	37,500	38,500	33,000	-0.7%			
SW 17th St to SW ML King	FDOT	4	24,000	24,000	22,000	22,000	22,000	-2.1%			
SW MLK to US 441	FDOT	4	25,500	26,500	26,000	25,500	25,000	-0.5%			

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)	
			SR 46	54					
SR 200 to SW 19th Ave Rd	FDOT	4	25,500	25,500	25,500	26,000	23,500	-1.9%	
SW 19th Ave Rd to SW 7th	FDOT	4	34,500	35,500	31,000	32,000	32,000	-1.6%	
US 441 to SE 11th Ave	FDOT	4	30,500	31,000	29,000	30,000	30,000	-0.3%	
SE 11th to SE 25th	FDOT	4	33,500	29,500	29,000	30,000	30,500	-2.1%	
SE 25th to SE 36th	FDOT	4	35,000	35,500	34,500	35,500	34,500	-0.3%	
36th Ave to SR 35 (Telemetered)	FDOT	Т	30,400	31,100	29,000	32,200	32,800	2.1%	
			SR 49	2					
US 441 to N Magnolia Ave	FDOT	4	21,500	20,500	20,300	19,000	19,000	-3.0%	
N Magnolia to NE 8th Ave	FDOT	4	18,600	21,000	21,000	21,000	19,000	0.8%	
0.5 mi W of NE 17th	FDOT	4	21,000	20,500	20,300	19,000	19,000	-2.4%	
NE 19th to NE 25th	FDOT	4	19,800	19,800	19,400	19,400	19,400	-0.5%	
NE 25th to NE 36th	FDOT	4	17,200	16,600	16,300	18,700	18,700	2.4%	
NE 36th Ave to SR 40	FDOT	4	8,800	9,500	9,300	9,500	9,600	2.3%	
		Su	inset Harb	or Road					
East of US 441	MC	3	6,300	6,600	6,300	12,400	6,400	12.2%	
N of SE 155th Street	MC	3	3,700	3,800	4,900	12,700	3,400	29.4%	
SW 103rd Street Road									
East of SR 200	MC	3	6,100	6,300	5,300	4,800	5,600	-1.3%	
		SW 1	7th Stree	t Extensio	n				
SW 27th Ave to SR 200	OCA	3	13,600	14,100	7,300	12,500	12,100	5.9%	
		SW	19th Ave	nue Road					
SR 464 to SW 24th Ave	OCA	2	NC	NC	NC	19,300	18,600	N/A	
SW 27th Ave to SW 24th St	OCA	2	NC	NC	NC	NC	14,900	N/A	
		SW	180th Ave	enue Road					
North of CR 484	MC	3	2,700	2,500	3,300	3,000	5,200	22.2%	
			SW 1st A	venue					
SR 200 to SR 464	OCA	3	NC	5,000	4,600	3,300	4,700	N/A	
			SW 20th	Street					
SW 53rd to Carlton Arms	OCA	3	NC	NC	NC	10,800	11,900	N/A	
Carlton Arms to SW 38th Avenue	OCA	3	NC	NC	NC	9,500	13,400	N/A	
SW 38th Ave to SW 31st Street	OCA	2	NC	NC	NC	16,200	14,000	N/A	
SW 60th Ave to SW 53rd	OCA	2	NC	NC	NC	NC	12,400	N/A	
		9	SW 33rd A	venue					
SW 7th St to SW 13th St	OCA	3	NC	2,600	2,000	4,600	4,800	37.1%	
SW 7th St to SR 40	OCA	3	NC	NC	NC	6,500	7,900	N/A	

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)		
SW 37th Avenue										
SW 13th St to SW 20th St	OCA	3	NC	NC	NC	4,600	3,500	0.0%		
SW 38th Avenue										
SW 20th Street to SW 40th Avenue	OCA	3	NC	NC	NC	4,200	6,000	N/A		
SW 38th Street										
W of SW 60th Avenue	MC	3	9,800	9,800	6,800	10,600	10,400	5.8%		
E of SW 60th Avenue	MC	3	7,400	7,200	5,500	8,000	8,600	6.7%		
E of SW 80th Avenue	MC	3	NC	NC	NC	NC	9,000	0.0%		
SW 42nd Street (CR 475C)										
SW 31st Ave to SR 200	OCA	2	15,900	21,900	14,900	19,900	19,800	9.7%		
			SW 49th A	venue						
N of SW 103rd St Road	MC	3	7,800	10,000	10,900	11,700	13,500	15.0%		
SW 60th Avenue										
SR 40 to SW 20th Street	OCA	2	20,600	21,000	26,700	NC	NC	N/A		
S of SW 38th Street	MC	3	14,600	14,600	17,400	18,400	17,400	4.9%		
North of SR 200	MC	3	14,800	14,800	19,300	18,400	17,600	5.3%		
South of SR 200	MC	3	17,000	17,300	22,400	20,500	19,000	3.9%		
		SW	62nd Ave	nue Road						
S of SW 95th Street	MC	3	7,400	7,800	8,800	8,900	9,000	5.1%		
N of SW 103rd St Rd	MC	3	6,400	6,900	8,300	6,800	7,000	3.2%		
			SW 66th	Street						
East of SR 200	MC	3	5,300	5,400	4,400	6,800	7,800	13.2%		
West of CR 475A	MC	3	7,200	7,000	6,000	10,800	12,400	19.4%		
East of CR 475A	MC	3	5,300	5,400	4,900	5,800	5,700	2.3%		
			SW 80th A	venue						
N of SW 38th Street	MC	3	NC	NC	NC	NC	8,100	N/A		
S of SW 38th Street	MC	3	NC	NC	NC	NC	11,600	N/A		
South of SR 40	MC	3	8,400	8,200	8,400	9,000	8,800	1.2%		
North of SR 200	MC	3	11,700	11,500	11,800	12,700	12,800	2.3%		
South of SR 200	MC	3	3,500	3,500	3,600	4,300	4,700	7.9%		
SW 90th Street										
West of SR 200	MC	3	4,500	5,100	5,300	4,900	8,400	20.3%		
SW 95th Street Road/SW 95th Street										
East of SR 200	MC	3	3,500	3,900	3,700	6,300	6,900	21.5%		
E of SW 62nd Avenue Road	МС	3	10,700	11,000	11,100	11,500	11,200	1.2%		

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)		
US 27										
W of NW 160th Ave	FDOT	4	7,200	7,400	7,600	7,800	8,400	4.0%		
South of CR 326	FDOT	4	7,800	8,000	7,800	8,000	9,900	6.6%		
East of CR 225A	FDOT	4	16,700	16,900	17,500	17,900	17,900	1.8%		
NW of I-75	FDOT	4	22,000	21,000	21,000	21,500	21,500	-0.5%		
I-75 to NW 27th Ave	FDOT	4	22,500	22,500	21,000	21,000	21,000	-1.7%		
NW 27th to NW MLK Jr	FDOT	4	25,500	22,500	22,500	23,500	23,500	-1.8%		
MLK Jr Ave to US 441	FDOT	4	28,000	28,000	25,000	26,000	26,000	-1.7%		
			US 4	1						
North of SR 40	FDOT	4	10,900	11,300	11,100	11,300	11,700	1.8%		
North of CR 484	FDOT	4	20,500	21,000	21,000	21,000	21,500	1.2%		
North of CR 484	FDOT	4	25,500	26,000	26,000	24,000	24,000	-1.4%		
North of Citrus County	FDOT	4	21,500	21,500	21,500	21,500	21,500	0.0%		
			US 30	)1						
North of CR 318	FDOT	4	14,500	15,200	14,800	15,100	15,100	1.1%		
North of CR 316	FDOT	4	16,700	17,300	17,000	19,000	19,000	3.4%		
North of CR 329	FDOT	4	13,700	14,900	14,700	15,000	9,900	-6.1%		
North of SE 118th PL	FDOT	4	13,700	13,500	13,300	13,500	13,100	-1.1%		
North of CR 42	FDOT	4	17,100	17,300	17,100	17,500	17,500	0.6%		
S of CR 42	FDOT	4	21,200	19,900	19,700	23,000	23,000	2.4%		
			US 44	11						
S of Alachua County Line	FDOT	4	8,000	8,100	5,300	5,400	5,400	-7.9%		
South of CR 320	FDOT	4	9,100	9,300	8,200	8,400	8,400	-1.8%		
South of CR 318	FDOT	4	9,700	9,800	9,600	8,400	8,400	-3.4%		
SE of CR 25A	FDOT	4	7,600	7,800	7,200	7,400	7,400	-0.6%		
South of CR 316	FDOT	4	9,000	8,900	8,700	8,900	8,500	-1.4%		
North of NW 100th St	FDOT	4	29,000	22,500	22,500	28,500	28,500	1.1%		
0.3 mi N of SR 326 (Telemetered)	FDOT	Т	30,600	31,400	29,200	32,500	33,200	2.3%		
S of SR 326	FDOT	4	18,600	16,600	16,300	16,700	16,500	-2.8%		
North of CR 25A	FDOT	4	20,500	22,000	22,000	22,000	18,100	-2.6%		
W. Anthony Rd to CR 25A	FDOT	4	22,000	22,000	19,300	21,200	18,100	-4.3%		
N of NW 10th Street	FDOT	4	27,500	27,000	27,000	28,000	25,500	-1.8%		
North of SR 40	FDOT	4	29,500	29,500	28,000	29,000	29,000	-0.4%		
South of SR 40	FDOT	4	36,500	35,500	34,500	35,500	39,500	2.2%		
South of SR 200	FDOT	4	26,000	26,000	26,000	32,000	32,000	5.8%		
South of SR 464	FDOT	4	24,000	25,500	25,500	26,500	30,000	5.8%		
South of CR 464A	FDOT	4	29,500	31,500	30,500	31,500	32,500	2.5%		
S of SE 38th Terrace	FDOT	4	27,500	29,500	28,500	29,500	29,500	1.8%		

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)	
US 441 (continued)									
North of US 301	FDOT	4	27,500	27,500	26,000	27,000	27,000	-0.4%	
NW of US 301	FDOT	4	30,500	30,500	29,500	30,500	27,500	-2.4%	
SE of US 301	FDOT	4	18,400	17,500	16,400	16,800	18,000	-0.4%	
North of CR 42	FDOT	4	31,000	31,000	30,000	31,000	33,000	1.6%	
County Line to CR 42	FDOT	4	39,500	39,500	37,500	38,000	38,000	-0.9%	
West Anthony Road									
N of NW 35th Street	MC	3	5,300	5,200	5,500	5,300	5,700	1.9%	
NW 35th St to US 441	FDOT	4	2,000	2,000	1,300	1,300	1,300	-8.8%	



**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** Apportionment Plan Process

# **Summary**

On May 16, 2023, the Florida Department of Transportation (FDOT) sent a notice to all MPO/TPO's in Florida beginning the decennial Apportionment Plan and Urban Area Boundary/Functional Classification process. All MPO/TPO's are required to submit an Apportionment Plan to FDOT by November 14, 2023 (by 180 days).

Federal law enables state and local governments to largely determine the composition of an MPO/TPO [23 U.S.C. 134(d), 23 C.F.R. 450.310]. Florida Statute refers to this process as "Apportionment". The Governor officially apportions the membership of the MPO/TPO in agreement with the affected local governments [F.S. 339.175(4)(a)].

# **Apportionment Plan**

Every MPO/TPO reviews the composition of its membership in conjunction with the decennial census. MPO/TPO's must then submit a Membership Apportionment Plan that meets the requirements of both federal law and state statute.

Apportionment Plans are required to contain a profile of the MPO/TPO, including the total planning area population; Census-designated urban area populations greater than 50,000 people; proposed board membership; and a planning area boundary map. Resolutions of support from local governments must also be part of the Plan.

# **Proposed 2023 Apportionment Process Schedule**

Draft Apportionment Plan for Review (with proposed planning area)

TAC/CAC: August 8TPO Board: August 22

Local Government Resolutions of Support

September

Final Apportionment Plan for Approval (with resolutions of support)

TAC/CAC: October 10TPO Board: October 24

A transportation system that supports growth, mobility, and safety through leadership and planning

Marion County • City of Belleview • City of Dunnellon • City of Ocala

Submission of approved Apportionment Plan with Resolutions of Support to FDOT  • By November 14, 2023								
If you have any questions, please contact me at 438-2631.								
A transportation system that supports growth, mobility, and safety through leadership and planning								



**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** PROTECT Grant, Notice of Funding Opportunity (NOFO)

# **Summary**

On April 21 2023, the U.S. Department of Transportation (USDOT) released a Notice of Funding Opportunity (NOFO) regarding the Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) grant program. PROTECT grants may be used for planning and improvement projects. The close date of the NOFO is August 18, 2023. The current NOFO will include two fiscal years of funding.

An inquiry was sent to local government partners regarding the grant opportunity and level of interest in the pursuit of a Resiliency Improvement Plan grant. TPO staff is considering the submission of a grant application for the development of an Improvement Plan for Marion County. The federal share for an Improvement Plan is 100%. TPO Board and local government interest would be the critical component to pursuing the grant.

A Resiliency Plan may address issues such as short and long-range investment needs, assessment of vulnerabilities, evacuation planning and hazard mitigation.

Further information may be found at the USDOT grant program page: <a href="https://www.transportation.gov/rural/grant-toolkit/promoting-resilient-operations-transformative-efficient-and-cost-saving">https://www.transportation.gov/rural/grant-toolkit/promoting-resilient-operations-transformative-efficient-and-cost-saving</a>

# Attachment(s)

• PROTECT Background Information

If you have any questions, please contact me at 438-2631.

# Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Discretionary Grant Program

	FAST Act (extension)	Bipartisan Infrastructure Law (BIL)					
Fiscal year (FY)	2021	2022	2023	2024	2025	2026	
Contract Authority		\$250 M	\$250 M	\$300 M	\$300 M	\$300 M	

Note: Except as indicated, all references in this document are to the Bipartisan Infrastructure Law (BIL), enacted as the Infrastructure Investment and Jobs Act, Pub. L. 117-58 (Nov. 15, 2021).

#### **Program Purpose**

The BIL establishes the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Discretionary Grant Program to help make surface transportation more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk costal infrastructure.

# **Statutory Citation**

§ 11405; 23 U.S.C. 176

# **Funding Features**

The PROTECT Program includes both formula funding distributed to States and competitive grants. This fact sheet describes the program's competitive grant funding ("PROTECT Discretionary Grant Program").

# Type of Budget Authority or Authorization of Appropriations

• Contract authority from the Highway Account of the Highway Trust Fund, subject to the overall Federal-aid obligation limitation.

# **Allocations**

- Planning Grants:
  - \$25 M/year for FY22-FY23
  - \$30 M/year for FY24-FY26
- Resilience Improvement Grants:
  - \$175 M/year for FY22-FY23
  - \$210 M/year for FY24-FY26
- Community Resilience & Evacuation Route Grants:
  - \$25 M/year for FY22-FY23
  - \$30 M/year for FY24-FY26
- At-Risk Coastal Infrastructure Grants:
  - \$25 M/year for FY22-FY23
  - \$30 M/year for FY24-FY26

# **Distribution of Grants and Limitations**

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- Multiyear Distribution of Funds: Subject to the availability of funds and at the request of an eligible entity, the Secretary may distribute funds for a selected grant on a multiyear basis. [§ 11405; 23 U.S.C. 176(d)(5)(H)(i)]
- Rural Set-Aside: not less than 25% of the amounts made available to carry out 23 U.S.C. 176(d), for each fiscal year, shall be used for grants for projects located in areas that are outside an urbanized area with a population of over 200,000. [§ 11405; 23 U.S.C. 176(d)(5)(H)(ii)]
- **Tribal Set-Aside**: not less than 2% of the amounts made available to carry out 23 U.S.C. 176(d), for each fiscal year, shall be used for grants to eligible Indian tribes. [§ 11405; 23 U.S.C. 176(d)(5)(H)(iii)]
- Reallocation: for any fiscal year, if the amount under the Rural or Tribal set-aside will not be fully utilized, the funds may be reallocated to provide grants to other eligible entities.
   [§ 11405; 23 U.S.C. 176(d)(5)(H)(iv)]
- Limitation on Construction of New Capacity: an eligible entity that receives a Resilience Improvement, Community Resilience and Evacuation Route, or At-Risk Coastal Infrastructure Grant may use not more than 40% of the amount of the grant for the construction of new capacity. [§ 11405; 23 U.S.C. 176(d)(5)(G)(i)(I)]
- Limit on Certain Activities: not more than 25% of the total amount provided under 23 U.S.C. 176(d), for each fiscal year, may be used for a facility or service for intercity rail passenger transportation (as defined in 49 U.S.C. 24102). [§ 11405; 23 U.S.C. 176(d)(5)(G)(ii)]

#### **Grant Administration**

 Allows the Secretary to use up to 5% of the funds made available to carry out this program and to review applications for grants, and to transfer, if appropriate, portions of these retained funds to another Federal Administrator to fund the award and oversight of grants. [§ 11405; 23 U.S.C. 176(d)(7)]

#### **Federal Share**

<u>Planning Grants:</u> The Federal share of the cost of a planning activity carried out using a planning grant under 23 U.S.C. 176(d)(3) shall be 100%. [§ 11405; 23 U.S.C. 176(d)(5)(E)(i)]

# Resilience Improvement, Community Resilience and Evacuation Route, and At-Risk Coastal Infrastructure Grants:

- The Federal share of the cost of a project shall not exceed 80% of the total project cost.
   [§ 11405; 23 U.S.C. 176(d)(5)(E)(ii)(I)]
- If the entity is an Indian tribe (as defined in 23 U.S.C. 207(m)(1)), the Federal share of the cost of a project may be up to 100%. [§ 11405; 23 U.S.C. 176(d)(5)(E)(ii)(II)]
- The non-Federal share may be reduced by:
  - o 7 percentage points if the entity is a State or metropolitan planning organization (MPO), or the entity is located within a State or in an area served by a MPO, that has developed a Resilience Improvement Plan and prioritized the project on that Resilience Improvement Plan developed in accordance with 23 U.S.C. 176(e); and
  - 3 percentage points if the entity is a State or MPO, or the entity is located in a State or area served by an MPO, that has a Resilience Improvement Plan developed in accordance with 23 U.S.C. 176(e) and it is incorporated into the metropolitan transportation plan under 23 U.S.C. 134 or the statewide long-range transportation plan under 23 U.S.C. 135, as applicable. [§ 11405; 23 U.S.C. 176(e)(1)(B)]
- An eligible entity may not receive a reduction in non-Federal share under 23 U.S.C. 176(e)(1) of more than 10 percentage points for any single project carried out with a grant under the PROTECT Discretionary Grant Program. [§ 11405; 23 U.S.C. 176(e)(1)(B)(iii)(I)]
- A reduction in non-Federal share under 23 U.S.C. 176(e)(1) shall not reduce the non-Federal share of the costs of a project carried out with a grant under the PROTECT Discretionary Grant Program to an amount that is less than zero. [(§ 11405; 23 U.S.C. 176(e)(1)(B)(iii)(II)]

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• An eligible entity may use Federal funds (other than PROTECT Discretionary Grant Program funds) to meet the non-Federal share for a project funded with PROTECT Discretionary Grant Program funds. [§ 11405; 23 U.S.C. 176(d)(5)(E)(iii)]

# Eligible Facilities, Activities, Entities, and Costs

# Eligible Facilities

- PROTECT Discretionary Grant Program funds may only be used for eligible activities and eligible costs (see below) associated with
  - o A highway project eligible for assistance under Title 23, U.S.C.;
  - A public transportation facility or service eligible for assistance under chapter 53 of Title 49, U.S.C.;
  - A facility or service for intercity rail passenger transportation (as defined in 49 U.S.C. 24102);
     or
  - A port facility, including a facility that connects a port to other modes of transportation, improves the efficiency of evacuations and disaster relief, or aids transportation.
     [§ 11405; 23 U.S.C. 176(d)(5)(C)]

# **Eligible Activities**

- The PROTECT Discretionary Grant program provides funding for—
  - Planning Grants to include resilience planning, predesign, design, or the development of data tools to simulate transportation disruption scenarios, including vulnerability assessments; technical capacity building to facilitate the ability of the eligible entity to assess the vulnerabilities of its surface transportation assets and community response strategies under current conditions and a range of potential future conditions; or evacuation planning and preparation. In the case of States and MPOs, this includes grants for developing Resilience Improvement Plans in accordance with 23 U.S.C 176(e)(2). [§ 11405; 23 U.S.C. 176(c)(2) and 176(d)(3)]
  - Resilience Improvement Grants to improve the ability of an existing surface transportation
    asset to withstand one or more elements of a weather event or natural disaster, or to
    increase the resilience of surface transportation infrastructure from the impacts of changing
    conditions, such as sea level rise, flooding, wildfires, extreme weather events, and other
    natural disasters. [§ 11405; 23 U.S.C. 176(d)(4)(A)(ii)(I)];
  - Community Resilience and Evacuation Route Grants that strengthen and protect evacuation routes that are essential for providing and supporting evacuations caused by emergency events, including:
    - resilience improvements, if they will improve evacuation routes,
    - projects that ensure the ability of the evacuation route to provide safe passage during an evacuation and reduce the risk of damage to evacuation routes as a result of future emergency events,
    - the acquisition of evacuation route or traffic incident management equipment or signage, or
    - projects that will ensure access or service to critical destinations, including hospitals and other medical or emergency services facilities, major employers, critical manufacturing centers, ports and intermodal facilities, utilities, and Federal facilities.

Upon notification to the Secretary that existing evacuation routes are not sufficient to adequately facilitate evacuations, including the transportation of emergency responders and recovery resources, eligible activities include:

expanding evacuation route capacity, including installation of:

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- communications and intelligent transportation system equipment and infrastructure.
- counterflow measures, or
- shoulders; and
- construction of new or redundant evacuation routes. [§ 11405; 23 U.S.C. 176(d)(4)(B)]
- At-Risk Coastal Infrastructure Grants to strengthen, stabilize, harden, elevate, relocate or otherwise enhance the resilience of highway and non-rail infrastructure, including: bridges, roads, pedestrian walkways, and bicycle lanes, and associated infrastructure, such as culverts and tide gates to protect highways that are subject to, or face increased long-term future risks of, a weather event, a natural disaster, or changing conditions, including coastal flooding, coastal erosion, wave action, storm surge, or sea level rise, in order to improve transportation and public safety and to reduce costs by avoiding larger future maintenance or rebuilding costs. [§ 11405; 23 U.S.C. 176(d)(4)(C)(iii)]

# Eligible Entities

- Planning, Resilience Improvement, and Community Resilience and Evacuation Route Grants:
  - o a State (including, D.C. and Puerto Rico) or political subdivision of a State
  - o a metropolitan planning organization
  - o a unit of local government
  - a special purpose district or public authority with a transportation function, including a port authority
  - o an Indian tribe (as defined in 23 U.S.C. 207(m)(1))
  - o a Federal land management agency that applies jointly with a State or group of States
  - o a multi-State or multi-jurisdictional group of entities consisting of any eligible entities listed above [§ 11405; 23 U.S.C. 176(d)(2)]
- At-Risk Coastal Infrastructure Grants:
  - a State (including DC, Puerto Rico, the United States Virgin Islands, Guam, American Samoa, and the Commonwealth of the North Mariana Islands) in, or bordering on, the Atlantic, Pacific, or Arctic Ocean, the Gulf of Mexico, Long Island Sound, or one or more of the Great Lakes
  - a political subdivision of a State described above
  - o a metropolitan planning organization in a State described above
  - o a unit of local government in a State described above
  - a special purpose district or public authority with a transportation function, including a port authority, in a State described above
  - o an Indian tribe in a State described above
  - a Federal land management agency that applies jointly with a State or group of States described above
  - a multi-State or multijurisdictional group of eligible entities listed above [§ 11405; 23 U.S.C. 176(d)(4)(C)(i)]

# Eligible Costs

• Eligible Planning Grant Costs: Activities consistent with carrying out the purpose of the planning grants (as described in 23 U.S.C. 176(d)(3)). This may include the costs of eligible project development phase activities, including planning, feasibility analysis, revenue forecasting, environmental review, preliminary engineering and design work, other preconstruction activities, and other activities consistent with the purpose of a grant under 23 U.S.C. 176(d)(3). [§ 11405; 23 U.S.C. 176(d)(5)(F)(ii)]

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- Eligible Resilience Improvement, Community Resilience and Evacuation Route, and At-Risk Coastal Infrastructure Grants Costs:
  - Project development phase activities (as described in 23 U.S.C. 176(d)(5)(F)(i)(I)), including planning, feasibility analysis, revenue forecasting, environmental review, preliminary engineering and design work, and other preconstruction activities; and
  - o construction, reconstruction, rehabilitation, and acquisition of real property (including land related to the project and improvements to land), environmental mitigation, construction contingencies, acquisition of equipment directly related to improving system performance, and operational improvements. [§ 11405; 23 U.S.C. 176(d)(5)(F)(i)]
  - An eligible entity may use not more than 10 percent of the amount of a Resilience Improvement, Community Resilience and Evacuation Route, or At-Risk Coastal Infrastructure Grant for project development phase activities.
     [§ 11405; 23 U.S.C. 176(d)(5)(G)(i)(II)]

#### System Resilience Elements

- Within each of the grant categories, projects may include the use of natural infrastructure or the
  construction or modification of storm surge, flood protection, or aquatic ecosystem restoration
  elements that are determined to be functionally connected to a transportation improvement, such
  as:
  - increasing marsh health and total area adjacent to a highway right-of-way to promote additional flood storage;
  - o upgrades to and installation of culverts designed to withstand 100-year flood events;
  - o upgrades to and installation of tide gates to protect highways; and
  - upgrades to and installation of flood gates to protect tunnel entrances.
     [§ 11405; 23 U.S.C. 176(d)(5)(D)]

#### **Program Features**

This is a new program under the BIL.

#### Selection Considerations

- Resilience Improvement Grants the Secretary shall prioritize a Resilience Improvement Grant to an eligible entity if:
  - o the benefits of the eligible activity exceed the costs of the activity;
  - there is a need to address the vulnerabilities of surface transportation assets with a high risk of, and impacts associated with, failure due to the impacts of weather events, natural disasters, or changing conditions, such as sea level rise, wildfires, and increased flood risk; or
  - the eligible activity is included in an applicable Resilience Improvement Plan under 23 U.S.C 176(e)(2). [§ 11405; 23 U.S.C. 176(d)(4)(A)(iii)]
- Community Resilience and Evacuation Route Grants the Secretary shall prioritize Community Resilience and Evacuation Route Grants for eligible activities, taking into account:
  - current and future vulnerabilities to an evacuation route due to future occurrence or recurrence of emergency events that are likely to occur in the geographic area in which the route is located; and
  - projected changes in development patterns, demographics, and extreme weather events based on the best available evidence and analysis. [§ 11405; 23 U.S.C. 176(d)(4)(B)(iii)]
- At-Risk Coastal Infrastructure Grants the projects selected shall:
  - address the risks from a current or future weather event or natural disaster, including coastal flooding or erosion, wave action, storm surge, or sea level change; and

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- o reduce long-term infrastructure costs by avoiding larger future maintenance or rebuilding costs. [§ 11405; 23 U.S.C. 176(d)(4)(C)(iv)]
- In addition, the Secretary shall evaluate grant applications based on the extent to which a project will provide:
  - access to coastal homes, businesses, communities, and other critical infrastructure, including access by first responders and other emergency personnel; or
  - access to a designated evacuation route. [§ 11405; 23 U.S.C. 176(d)(4)(C)(v)]

# **Treatment of Projects**

• Treats every project funded under the program as if it were located on a Federal-aid highway. This ensures applicability of Davis-Bacon wage requirements that apply to other projects on Federal-aid highways. [§ 11405; 23 U.S.C. 176(h)]

#### **Additional Information and Assistance**

 FHWA can connect you with your local FHWA office and support you with technical assistance for planning, design, construction, preserving, and improving public roads and in the stewardship of Federal funds. For assistance, visit: <a href="https://www.fhwa.dot.gov/bipartisan-infrastructure-law/technical\_support.cfm">https://www.fhwa.dot.gov/bipartisan-infrastructure-law/technical\_support.cfm</a>.

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